

Village of La Grange Park  
**Finance Committee Meeting Minutes**  
March 9, 2021

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A Finance Committee Meeting of the Village of La Grange Park, Illinois was scheduled March 9, 2021 at 6:00 p.m., in the Board Room of the La Grange Park Municipal Building.

Trustee Robert Lautner called the meeting to order at 6:00 p.m. Trustee Lautner then asked Village Clerk Meghan Kooi to call the roll.

Board Members in attendance were *(unless otherwise noted)*:

Trustees: James Kucera  
Robert Lautner  
Jamie Zaura  
Amanda Seidel (absent)  
Karen Koncel (absent)  
Michael Sheehan (absent)

Village President: James Discipio

Also in Attendance were:

Village Manager: Julia Cedillo  
Assistant Village Manager: Maggie Jarr  
Village Clerk: Meghan Kooi  
Director of Building and Fire: Dean Maggos  
Finance Director: Larry Noller  
Police Chief: Tim Contois  
Director of Public Works: Rick Radde

Village Clerk Kooi informed Trustee Lautner that a quorum was present.

**Public Comment**

There was none.

**Approval of Minutes from April 14, 2020**

Trustee James Kucera made a *Motion to Approve the Minutes from the Finance Committee Meeting that was held on April 14, 2020. The motion was seconded by Trustee Zaura and passed unanimously by voice vote.*

**Review of the FY 2021/2022 Budget and Five-Year Plan**

Village Manager Julia Cedillo presented the Village Board with an Overview of the FY 2021/22 Budget and Five-Year Plan. Village Manager Cedillo reviewed the revenues which were budgeted to decrease in the coming year due to the 4.7% decrease in the Cares Act Funding that the Village receives. Expenditures and transfers together will constitute a 4% increase over the current budget. The draft budget includes funds in the Capital Projects Fund for priority items which include village hall lighting, a patrol vehicle, an additional plow blade, a new fire station overhead door, a public works camera, and possible sidewalk maintenance. Village Manager

Approved 3/23/21

Cedillo stated that the proposed budget was able to meet the Board Goals, meet the Village's obligations, streamline efficiencies with new technology, care better for the Village's roads and environment, enhance conditions for economic development, continue capital spending by identifying priority needs, and bring back taxpayer dollars to the community through grants while still growing the Village's reserves.

Finance Director Larry Noller provided an overview on revenues and trends. Finance Director Noller projected an increase in the State Use Tax. Sales tax did increase over the current fiscal year, but Village Staff does not expect it to increase as much in the coming year due to a hopeful return to normalcy as the pandemic subsides. Water and Sewer rates are recommended to stay at their current level.

Trustees Kucera and Trustee Zaura thanked staff for their hard work on the proposed budget. Trustee Lautner encouraged Trustees to send questions to staff to review before the next Finance Committee Meeting.

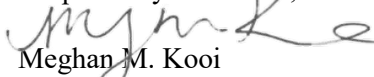
The next Finance Committee meeting will be held on March 30, 2021 at 6:00 p.m. in Board Room of the La Grange Park Municipal Building.

**Adjourn**

Since there was no further business to be brought before the Village Board, *Trustee Lautner stated he would entertain a motion to adjourn. Trustee Kucera made a motion to Adjourn. The motion was seconded by Trustee Zaura and passed unanimously by voice vote.*

Meeting adjourned at 7:11 p.m.

Respectfully submitted,

  
Meghan M. Kooi  
Village Clerk