ORIGINAL

DRAFT

Village of La Grange Park, Illinois

Application for 2020 DCEO Rebuild Illinois Public Infrastructure Grant Program

Street Rehabilitation Project

Public Infrastructure Application Submission Checklist

All applications will be screened for completeness. Applicants must complete and submit this checklist with the application. **All pages of the application must be sequentially numbered**. Use the right-hand column, labeled "Page Number" to indicate the page for each item.

PROJECT INFORMATION
PAGE NUMBER

____	Completed Submission Checklist (This Page)	_____
____	Letter of Transmittal from Chief Elected Official or Executive	_____
____	State of Illinois-DCEO Uniform Grant Application	_____
____	Project Information	_____
____	GATA Capital Budget	_____
____	Engineer's Cost Estimate	_____
____	Project Location Map	_____
____	FEMA Issued Floodplain Map	_____
____	Project Summary	_____
____	Minority Benefit Statement	_____
____	Job Creation Documentation	_____
____	Project Readiness Summary	_____

DOCUMENTATION, CERTIFICATIONS, RESOLUTIONS

____	Signed Letters of Support	_____
____	Council Commitment of Funds (if applicable)	_____
____	Resident Participation/Public Hearings (if applicable)	
	7-day notice	_____
	Certified minutes	_____
____	Local Government Certifications	_____
____	Mandatory Disclosures	_____
____	Conflict of Interest Disclosure	_____
____	Intergovernmental Cooperation Agreement, if applicable	_____

ATTACHMENTS

____	Current Infrastructure Condition Documentation (if applicable)	_____
____	Firm documentation of commitment from leveraging source(s) (if applicable)	_____
____	Copy of Construction Permit(s)	_____
____	Proof of Land Ownership (if applicable)	_____
____	Control of Right of Way/Easements (if applicable)	_____
____	Copy of water purchase or wastewater treatment agreement (if applicable)	_____
____	Copy of Option to Purchase (if applicable)	_____
____	W-9	_____
____	SAM Registration (CAGE #) (if applicable)	_____
____	IRS Certification Letter	_____
____	Copy of Local Government Audit	_____

Letter of Transmittal

NOTE: This information must be transferred to the Applicant Community's Official Letterhead

Date

Director's Office
Illinois Department of Commerce and Economic Opportunity
500 East Monroe
Springfield, Illinois 62701

Dear Director:

The (name of local government) is submitting an application for a public infrastructure grant under the Rebuild Illinois program The grant request is in the amount of $_____ to be used to (use of funds). Additional funds in the amount of (amount of funds) to be used for the completion of the project will come from ___(source of funds)_____.

I certify that this application meets the eligibility thresholds as outlined in the Notice of Funding Opportunity and Rebuild Illinois Guidebook.

Very truly yours,

(Signature of Chief Elected Official)

Illinois Department of Commerce & Economic Opportunity

Uniform Application for State Grant Assistance

Agency Completed Section

1. Type of Submission
- ☐ Pre-Application
- ☒ Application
- ☐ Changed / Corrected Application

2. Type of Application
- ☒ New
- ☐ Continuation (i.e. multiple year grant)
- ☐ Revision (modification to initial application)

3. Date/Time Received By State (Completed by State Agency upon Receipt of Application)	
4. Name of Awarding State Agency	Department of Commerce and Economic Opportunity
5. Catalog of State Financial Assistance (CSFA) Number	420-75-2373
6. CSFA Title	Rebuild Illinois Competitive Public Infrastructure Grant Program (92-1)

Catalog of Federal Domestic Assistance (CFDA) ☐ Not Applicable (No federal funding)

7. CFDA Number	N/A
8. CFDA Title	N/A
9. CFDA Number	N/A
10. CFDA Title	N/A
Additional CFDA Number, if required	N/A
Additional CFDA Title, if required	N/A

Funding Opportunity Information

11. Funding Opportunity Number	92-1
12. Funding Opportunity Title	REBUILD ILLINOIS COMPETITIVE PUBLIC INFRASTRUCTURE PROGRAM

Competition Identification ☒ Not Applicable

13. Competition Identification Number: N/A

14. Competition Identification Title: N/A

Applicant Completed Section

Applicant Information

15. Legal Name (Name used for DUNS registration and grantee pre-qualification): La Grange Park , Village of

16. Common Name (DBA):

17. Employer/Taxpayer identification number (EIN, TIN): 36-6005954

18. Organizational DUNS Number: 060369022

19. SAM Cage Code: 60MU5

20. Business Address
(Address 1)
(Address 2)
(City), (State), (zip - 4): 447 N. Catherine
La Grange Park, IL 60526-2006

Applicant's Organizational Unit

21. Department Name: Village Hall

22. Division Name: Public Works

Applicant's Name and Contact Information for Person to be Contacted for **Program** Matters involving this Application.

23. First Name: Rick

24. Last Name: Radde

25. Suffix: Mr.

26. Title: Director of Public Works

27. Organizational Affiliation: Staff

28. Telephone Number: 708-352-2922 EXT 100

29. Fax Number: 708-354-0241

30. E-mail Address: rradde@lagrangepark.org

Applicant's Name and Contact Information for Person to be Contacted for **Business/Administrative Office** Matters involving the Application.

31. First Name: Julia

32. Last Name	Cedillo
33. Suffix	Ms.
34. Title	Village Manager
35. Organizational Affiliation	Staff
36. Telephone Number	708-354-0225
37. Fax Number	708-354-0241
38. E-mail Address	jcedillo@lagrangepark.org

Areas Affected

39. Areas Affected by the Project (cities, counties, state-wide, add attachments e.g. maps)	Village of La Grange Park, Illinois, Cook County
40. Legislative and Congressional District of Applicant	State House District 7 and 8. State Senate District 4 and 12. Congressional Districts 4, 5 and 7.
41. Legislative and Congressional Districts or Program Project	State House District 7 and 8. State Senate District 4. Congressional Districts 4 and 7.

Applicant's Project

42. Description Title of Applicant's Project	The grant request is to be used for the Village's Street Rehabilitation project on 26th Street, 28th Street, Woodside Avenue and Meadowcrest Road to resurface the roadway, replace curb and gutter and perform ADA ramp replacements.

43. Proposed Project Term

Start Date	8/15/2020
End Date	11/30/2020

44. Estimated Funding (Include all that apply)

☒ Amount Requested from the State	$600,000.00
☐ Applicant Contribution (e.g., in kind, matching)	
☒ Local Contribution	$344,000.00
☐ Other Source of Contribution	
☐ Program Income	
Total Amount	$944,000.00

Applicant Certification:

By signing this application, I certify (1) to the statements contained in the list of certifications* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001)

(*) The list of certification and assurances, or an internet site where you may obtain this list is contained in the Notice of Funding Opportunity. If a NOFO was not required for the award, the state agency will specify required assurances and certifications as an addendum to the application.

☒ I Agree

Authorized Representative

45. First Name	Jim
46. Last Name	Discipio
47. Suffix	Dr.
48. Title	Village President
49. Telephone Number	708-354-0225
50. Fax Number	708-354-0241
51. E-mail Address	jdiscipio@lagrangepark.org

52. Signature of Authorized Representative

53. Date Signed

APPLICANT PROJECT INFORMATION

REBUILD ILLINOIS PUBLIC INFRASTRUCTURE

Type of project? Roadway Rehabilitation

I. PROJECT LOCATION ADDRESS:

Street Address 26th Street, 28th Street, Woodside Avenue and Meadowcrest Road

City La Grange Park State Illinois Zip Code 60526

The project location will be utilized to verify inclusion in an opportunity zone and/or DCEO underserved area.

II. PROJECT BENEFIT INFORMATION

Provide the total number of persons served based upon the Census: 14,052

CENSUS TRACT NUMBER(s) – Use additional sheet, if necessary.

818600					

Is this project located in an Enterprise Zone? ☐ Yes ☒ No

Is this project located in an Empowerment Area? ☐ Yes ☒ No

Is this project located in a Tax Increment Financing District? ☐ Yes ☒ No

What is the current unemployment rate of the County? 18.2% (from IDES Non-Seasonally Adjusted, available at: https://www2.illinois.gov/ides/lmi/Pages/Local_Area_Unemployment_Statistics.aspx)

III. APPLICATION WRITER

CONTACT PERSON: TITLE:

Rick Radde — Director of Public Works

ADDRESS AND PHONE NUMBER:

Firm Name Village of La Grange Park

Street Address 447 N. Catherine (required) P.O. Box_____ (Only if no street address)

City La Grange Park State Illinois Zip Code 60526-2006 (include + 4)

E-Mail rradde@lagrangepark.org (required)

BUSINESS PHONE: (705) 352-2922 EXT 100 FAX PHONE: (708) 354-0241

FEDERAL EMPLOYER IDENTIFICATION NUMBER: 36-6005954 (required)

IV. PROJECT ENGINEER, if selected

CONTACT PERSON: TITLE:

Luke Foresman — Project Manager

ADDRESS AND PHONE NUMBER:

Firm Name Baxter & Woodman, Inc.

Street Address 8678 Ridgefield Road (required) P.O. Box_____ (Only if no street address)

City Crystal Lake State Illinois Zip Code 60012-2714 (include + 4)

E-Mail lforesman@baxterwoodman.com (required)

BUSINESS PHONE: (815) 444-3383 FAX PHONE: (815) 455-0450

FEDERAL EMPLOYER IDENTIFICATION NUMBER: 36-2845242 (required)

CERTIFICATION	STATE OF ILLINOIS UNIFORM GRANT BUDGET TEMPLATE	AGENCY: Commerce & Economic Opportunity
Organization Name: Village of La Grange Park	**CSFA Description: Rebuild Illinois**	**NOFO # 2411-1548**
CSFA #: 420-75-2373	**DUNS # 060369022**	**Fiscal Year(s): 2020**

(2 CFR 200.415)

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate and that any false, fictitious, or fraudulent information or the omission of any material fact, could result in the immediate termination of my grant award(s).

Village of La Grange Park	Village of La Grange Park
Institution/Organization	Institution/Organization
Signature	Signature
Rick Radde	Dr. Jim Discipio
Name of Official	Name of Official
Director of Public Works	Village President
Title Chief Financial Officer (or equivalent)	Title Executive Director (or equivalent)
Date of Execution	Date of Execution

Note: The State awarding agency may change required signers based on the grantee's organizational structure. The required signers must have the authority to enter into contractual agreements on behalf of the organization.

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE			Commerce & Economic Opportunity	
Organization Name:	**Village of La Grange Park**	**DUNS#**	**060369022**	**NOFO #**	**2411-1548**
CSFA Number:	**420-75-2373**	**CSFA Description:**	**Rebuild Illinois**	**Fiscal Year:**	**2020**
S E C T I O N A -- STATE OF ILLINOIS FUNDS				**Grant #**	**92-1**

Revenues	**TOTAL REVENUE**
(a). State of Illinois Grant Amount Requested	$ 600,000.00

BUDGET SUMMARY STATE OF ILLINOIS FUNDS

Budget Expenditure Categories	**OMB Uniform Guidance Federal Awards Reference 2 CFR 200**	**TOTAL EXPENDITURES**
1. Design/Engineering		*$* -
2. Building/Land Purchase		*$* -
3. Equipment/Materials/Labor		*$* -
4. Equipment		*$* -
5. Wiring/Electrical		*$* -
6. Mechanical System		*$* -
7. Paving/Concrete/Masonry		*$ 492,300.00*
8. Plumbing		*$* -
9. Construction Management/Oversight		*$* -
10. Construction		*$* -
11. Other Construction Expenses		*$* -
12. Excavation/Site Prep/Dem		*$ 16,450.00*
13. Site Work		*$* -
14. Demolition & Removal		*$ 90,805.00*
15. Contingency		*$ 445.00*
16. Total Direct Costs (lines 1-15)		*$ 600,000.00*
17. Indirect Costs* (see below)		*$* -
Rate: _____ Base:		
18. Total Costs State Grant Funds (16 &17)		*$ 600,000.00*

Organization Name: Village of La Grange Park NOFO # 2411-1548

SECTION - A (continued) Indirect Cost Rate Information

If your organization is requesting reimbursement for indirect costs on line 17 of the Budget Summary, please select one of the following options.

1) ☐ Our Organization receives direct Federal funding and currently has a Negotiated Indirect Cost Rate Agreement (NICRA) with our Federal Cognizant Agency. A copy of this agreement will be provided to the State of Illinois' Indirect Cost Unit for review and documentation before reimbursement is allowed. This NICRA will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations.

NOTE: (If this option is selected, please provide basic Negotiated Indirect Cost Rate Agreement information in area designated below)

Your Organization may not have a Federally Negotiated Indirect Cost Rate Agreement. Therefore, in order for your Organization to be reimbursed for Indirect Costs from the State of Illinois, your Organization must either:

A. Negotiate an Indirect Cost Rate with the State of Illinois' Indirect Cost Unit with guidance from your State Cognizant Agency on an annual basis.

B. Elect to use the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois Awards.

C. *Use a Restricted Rate designated by programmatic or statutory policy. (See Notice of Funding Opportunity for Restricted Rate Programs)*

2a) ☐ Our Organization currently has a Negotiated Indirect Cost Rate Agreement with the State of Illinois that will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations. Our Organization is required to submit a new Indirect Cost Rate Proposal to the Indirect Cost Unit within six (6) months after the close of each fiscal year (2 CFR 200 Appendix IV (C)(2)(c).

NOTE: (If this option is selected, please provide basic Indirect Cost Rate information in area designated below)

2b) ☐ Our Organization currently does not have a Negotiated Indirect Cost Rate Agreement with the State of Illinois. Our Organization will submit our initial Indirect Cost Rate Proposal (ICRP) immediately after our Organization is advised that the State award will be made and, in no event, later than three (3) months after the effective date of the State award (2 CFR 200 Appendix IV (C)(2)(b). The initial ICRP will be sent to the State of Illinois' Indirect Cost Unit.

NOTE: (Check with your State of Illinois Agency for information regarding reimbursement of indirect costs while your proposal is being negotiated)

3) ☐ Our Organization has never received a Negotiated Indirect Cost Rate Agreement from either the Federal government or the State of Illinois and elects to charge the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois awards (2 CFR 200.414 (c)(4)(f) & (200.68).

NOTE: (Your Organization must be eligible, see 2 CFR 200.414 (f), and submit documentation on the calculation of MTDC within your Budget Narrative under Indirect Costs)

4) ☐ For Restricted Rate Programs (check one) -- Our Organization is using a restricted indirect cost rate that:

_____ Is included as a "Special Indirect Cost Rate" in our NICRA (2 CFR 200Appendix IV (5) Or;

_____ Complies with other statutory policies (please specify):

The Restricted Indirect Cost Rate is _____%

5) ☐ No reimbursement of Indirect Cost is being requested. (Please consult your program office regarding possible match requirements)

Basic Negotiated Indirect Cost Rate Agreement information if Option (1) or (2a) is selected

Period Covered by the NICRA: From: _____ To: _____ (mm/dd/yyyy)

Approving Federal/State agency (please specify): _____

The Indirect Cost Rate is: _____ % The Distribution Base is: _____

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE	Commerce & Economic Opportunity
Organization Name: Village of La Grange Park	**NOFO # 2411-1548**	**Fiscal Year 2020**
S E C T I O N B -- NON STATE OF ILLINOIS FUNDS		**Grant Number: 92-1**
Revenues		**TOTAL REVENUE**
populate)	Private	Public
(b). -Cash	*$* -	*$* -
(c). -Non-cash	*$* -	*$* -
(d). Other Funding & Contributions	*$* -	*$* *305,000.00*
NON-STATE Funds Total	*$* -	*$* *305,000.00*

BUDGET SUMMARY NON-STATE OF ILLINOIS FUNDS		
Budget Expenditure Categories	**TOTAL Private EXPENDITURES**	**TOTAL Public EXPENDITURES**
1. Design/Engineering	*$* -	*$* *144,000.00*
2. Building/Land Purchase	*$* -	*$* -
3. Equipment/Materials/Labor	*$* -	*$* -
4. Equipment	*$* -	*$* -
5. Wiring/Electrical	*$* -	*$* -
6. Mechanical System	*$* -	*$* -
7. Paving/Concrete/Masonry	*$* -	*$* *9,735.00*
8. Plumbing	*$* -	*$* -
9. Construction Management/Oversight	*$* -	*$* -
10. Construction	*$* -	*$* *25,300.00*
11. Other Construction Expenses	*$* -	*$* -
12. Excavation/Site Prep/Dem	*$* -	*$* -
13. Site Work	*$* -	*$* *152,875.00*
14. Demolition & Removal	*$* -	*$* -
15. Contingency	*$* -	*$* *12,090.00*
16. Total Direct Costs (lines 1-15)	*$* -	*$* *344,000.00*
17. Indirect Costs* (see below)	*$* -	*$* -
Rate: _____ % Base:_____		
18. Total Costs NON -State Grant Funds (16 &17)		*$* *344,000.00*

Section C - Budget Worksheet & Narrative

1). Design/Engineering -- Costs associated with planning, design, and construction observation or related services for the proposed project including environmental services, testing, surveys, etc. Costs associated with creation of the project's architectural drawings, engineering studies and/or fees, etc., including costs of plans & specs and/or printing costs if specifically identified as such within the project description. Copies of contracts will be required.

Purpose	Description of Work	Item Cost
	State Total	***$*** **-**
		$ **-**
		$ **-**
	Private Non-State Total	***$*** **-**
Design	*Preparation of Plans, Specifications and Contract Documents*	***$*** ***72,000.00***
Construction Services	*Engineering and administrative services during construction*	***$*** ***72,000.00***
	Public Non-State Total	***$*** ***144,000.00***
	Total	***$*** ***144,000.00***

Narrative (State):

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Construction engineering and administation service. Design and preparation of plans, specifications and contract documents.

Section C - Budget Worksheet & Narrative

2). Building/Land Purchase -- Costs to purchase, either in whole or in part a building, structural shell, condominium, land, and/or easement including, but not limited to: the net purchase price itself, closing costs charged to the buyer on the closing document, legal fees, etc. Additionally, costs associated with Right-of-Way, appraisals, property/boundary surveys, legal fees, etc.

Purpose	Description of Work	Item Cost
		$ -
		$ -
		$ -
		$ -
	State Total	*$* -
		$ -
		$ -
	Private Non-State Total	*$* -
		$ -
		$ -
	Public Non-State Total	*$* -
	Total	*$* -

Narrative (State):

The project will be constructed within local Right-of -Way. There are no line items cost applicable to purchase buildings, easements, or land from others. As such, costs associated with surveys, building permits, legal review/documents/fees, inspections, and appraisals are not applicable.

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

3). Equipment/Materials/Labor *(2 CFR 200.474*)-- Purchase of materials and/or purchase/lease of equipment, to use or install for the project, such as: steel, drywall, lumber, wiring, doors, windows, roofing, rock, etc. including labor/installation costs, as identified - within the project description

Item	Quantity	Cost Rate	Item Cost
			$ -
		State Total	$ -
			$ -
			$ -
		Private Non-State Total	$ -
			$ -
			$ -
		Public Non-State Total	$ -
		Total	$ -

Narrative (State):

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

4). Equipment *(2 CFR 200.439)* -- All costs associated with equipment that is not associated with any other contracts related to the grant.

Item	Quantity	Cost	Equipment Cost
			$ -
			$ -
		State Total	$ -
			$ -
			$ -
		Private Non-State Total	$ -
			$ -
			$ -
		Public Non-State Total	$ -
		Total Equipment	$ -

Narrative (State):

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

5). Wiring/Electrical *(2 CFR 200.94)* -- Purchase of materials necessary for completion of the project scope such as electrical wiring, conduit, outlets, switches, etc. including associated labor/installation costs, as identified within the project description.

Item	Quantity/ Duration	Cost per Item	Item Cost
		State Total	***$*** -
			$ -
			$ -
		Private Non-State Total	***$*** -
			$ -
		Public Non-State Total	***$*** -
		Total	***$*** -

Narrative (State):

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

6). Mechanical System -- Purchase of materials necessary for completion of the project scope such as HVAC, elevators, fire alarm, sprinkler, or ventilation system, etc. including associated labor/installation costs, as identified within the project description.

Item	Quantity/ Duration	Cost per Item	Item Cost
			$ -
			$ -
		State Total	***$*** -
			$ -
			$ -
		Private Non-State Total	***$*** -
			$ -
			$ -
		Public Non-State Total	***$*** -
		Total	***$*** -

Narrative (State):
N/A

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

7). Paving/Concrete/Masonry *(2 CFR 200.459)* -- Purchase of materials necessary for completion of the project scope such as bituminous pavement, concrete, rock, bricks, blocks, mortar, tuckpointing, etc. including associated labor/installation costs, as identified within the project description.

Item	Quantity	Cost per Item	Item Cost
COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MOD)	*3280*	*$ 25*	***$ 82,000.00***
PORTLAMD CEMENT CONCRETE DRIVEWAY PAVEMENT, 7"	*1120*	*$ 55*	***$ 61,600.00***
PCC SHOULDER, 8"	*1200*	*$ 40*	***$ 48,000.00***
CLASS D PATCHES, TYPE II, 6"	*450*	*$ 35*	***$ 15,750.00***
CLASS D PATCHES, TYPE III, 6"	*380*	*$ 35*	***$ 13,300.00***
CLASS D PATCHES, TYPE IV, 6"	*380*	*$ 35*	***$ 13,300.00***
PCC BASE COURSE, 8"	*725*	*$ 45*	***$ 32,625.00***
INCIDENTIAL HOT-MIX ASPHALT SURFACING	*275*	*$ 55.00*	***$ 15,125.00***
BITUMINOUS MATERIALS (TACK COAT)	*12000*	*$ 0.25*	***$ 3,000.00***
LEVELING BINDER (MACHINE METHOD), N50	*720*	*$ 80.00*	***$ 57,600.00***
HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	*1875*	*$ 80.00*	***$ 150,000.00***
		State Total	***$ 492,300***
			$ -
			$ -
		Private Non-State Total	***$ -***
			$ -
PROTECTIVE COAT	*13750*	*$ 0.50*	***$ 6,875.00***
DEFORMED TIE BARS	*1000*	*$ 1.00*	***$ 1,000.00***
MIXTURES FOR CRACKS, JOINTS AND FLANGEWAYS	*20*	*$ 20*	***$ 400.00***
THERMOPLASTIC PAVEMENT MARKING, LINE 6"	*80*	*$ 12.00*	***$ 960.00***
THERMOPLASTIC PAVEMENT MARKING, LINE 24"	*20*	*$ 25.00*	***$ 500.00***
			$ -
		Public Non-State Total	***$ 9,735.00***
		Total	***$ 502,035.00***

Narrative (State):

7). <u>Paving/Concrete/Masonry</u> *(2 CFR 200.459)* -- Purchase of materials necessary for completion of the project scope such as bituminous pavement, concrete, rock, bricks, blocks, mortar, tuckpointing, etc. including associated labor/installation costs, as identified within the project description.

Items needed for install new asphalt and concrete pavement

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Items needed for install new asphalt and concrete pavement

Section C - Budget Worksheet & Narrative

8). Plumbing-- Purchase of materials necessary for completion of the project scope such as internal or external pipes for water, gas, and/or sewage; fixtures; etc. including associated labor/installation costs, as identified within the project description.

Item	Quantity	Cost per Item	**Item Cost**
			$ -
			$ -
		State Total	***$*** -
			$ -
			$ -
		Private Non-State Total	***$*** -
			$ -
			$ -
		Public Non-State Total	***$*** -
		Total	***$*** -

Narrative (State):
N/A

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

9). Construction Management/Oversight -- Costs associated with managing the construction activities and/or overseeing all aspects of the construction project, either by contractor personnel or grantee personnel, but limited to verifiable time working on this project.

Purpose	Description of Work	Item Cost
		$ -
		$ -
		$ -
	State Total	$ -
		$ -
		$ -
	Private Non-State Total	$ -
		$ -
		$ -
	Public Non-State Total	$ -
	Total	$ -

Narrative (State):
Construction management is included in other items of work.

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

10). Construction -- *All costs associated with physical construction and construction related services provided by the contractor(s) of the facility.*

Purpose	Description of Work	Item Cost
	State Total	***$ -***
		$ -
		$ -
	Private Non-State Total	***$ -***
Traffic Control and Protection	*Traffic Control and Protection needed for Construction work*	***$ 25,300.00***
		$ -
	Public Non-State Total	***$ 25,300.00***
	Total	***$ 25,300.00***

Narrative (State):

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Traffic control and protection is its own line item on the project. All other costs associated with construction are included in other specific line items.

Section C - Budget Worksheet & Narrative

11). Other Construction Expenses -- Costs that cannot be easily broken out to or covered by individual/specific budgetary line items such landscaping, hauling, equipment, rental, insurance, environmental fees, loan payments, etc. as identified within the project description.

Purpose	Description of Work	Item Cost
	State Total	***$*** -
		$ -
		$ -
	Private Non-State Total	***$*** -
		$ -
		$ -
	Public Non-State Total	***$*** -
	Total	***$*** -

Narrative (State):

N/A

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

12). Excavation/Site Prep/Demo -- Costs associated with demolition of existing structures on the project site and/or preparation of the project site including excavation, etc. ahead of actual new construction/renovation activities.

Purpose	Description of Work		Item Cost
EARTH EXCAVATION	*EXCAVATION REQUIRE FOR NEW PCC SHOULDERS*	***$***	***16,450.00***
		State Total	***$***	***16,450.00***
			$	***-***
			$	***-***
		Private Non-State Total	***$***	***-***
			$	***-***
		Public Non-State Total	***$***	***-***
		Total	***$***	***16,450.00***

Narrative (State):
Excavation for new PCC Shoulders

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

13). Site Work - *All costs associated with work outside of the 5-foot building line, including grading, excavation, filtration systems, parking lots, sidewalks, utilities, etc.*

Purpose	Description of Work	Item Cost
	State Total	***$ -***
		$ -
		$ -
	Private Non-State Total	***$ -***
INLET, TPYE A, TYPE 1 FRAME, OPEN LID	*INSTALL NEW INLET*	***$ 3,000.00***
RESTRICTED DEPTH CB, 4' DIA, TYPE 1 FRAME, OL	*INSTALL NEW CATCH BASIN*	***$ 8,000.00***
STANDARD VALVE VAULT, 4' DIAMETER	*INSTALL NEW VALVE VAULT*	***$ 4,500.00***
FRAMES AND LIDS TO BE ADJUSTED	*ADJUST EXISTING STRUCTURE*	***$ 16,100.00***
STRUCTURES TO BE RECONSTRUCTED	*RECONSTRUCT EXISTING STRUCTURE*	***$ 14,000.00***
FRAMES AND LIDS, TYPE 1	*NEW FRAME AND LID TO BE INSTALLED*	***$ 5,600.00***
WATER SERVICE BOXES TO BE ADJUSTED	*ADJUST EXISTING WATER SERVICE BOXES AND VALVE BOXES*	***$ 2,000.00***
PORTLAND CEMENT CONCRETE SIDEWALK, 5"	*INSTALL NEW SIDEWALK*	***$ 48,600.00***
DETECTABLE WARNINGS	*INSTALL NEW DETECTABLE WARNINGS*	***$ 16,250.00***
RESET BRICK PAVERS	*REMOVE AND REINSTALL EXISTING BRICK PAVERS*	***$ 3,125.00***
TOPSOIL PLACEMENT, 3"	*INSTALL NEW TOPSOIL*	***$ 11,000.00***
SODDING	*INSTALL NEW SODDING*	***$ 13,900.00***
SUPPLEMENTAL WATERING	*WATERING NEEDED TO PROMOTE SOD GROWTH*	***$ 6,800.00***
	Public Non-State Total	***$ 152,875.00***
	Total	***$ 152,875.00***

Narrative (State):

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Includes landscaping restoration for areas disturbed by construction activities and drainage work

Section C - Budget Worksheet & Narrative

14). **Demolition and Removal** --All costs associated with removal of any structures required to accommodate new construction and approved as part of the grant.

Purpose	Description of Work	Item Cost
COMBINATION CONCRETE CURB AND GUTTER REMOVAL	*REMOVE EXISTING COMBINATION CURB AND GUTTER*	***$ 14,480.00***
SIDEWALK REMOVAL	*REMOVE EXISTING SIDEWALK*	***$ 7,350.00***
DRIVEWAY PAVEMENT REMOVAL	*REMOVE EXISTING DRIVEWAY PAVEMENT*	***$ 11,700.00***
PAVEMENT REMOVAL	*REMOVE EXISTING PAVEMENT*	***$ 7,250.00***
HOT-MIX ASPHALT SURFACE REMOVAL (VARIABLE DEPTH)	*MILL EXISTING HMA PAVEMENT*	***$ 48,975.00***
INCIDENTIAL HMA SURFACE REMOVAL (VARIABLE DEPTH)	*INCIDENTIAL HMA PAVEMENT MILLING*	***$ 1,050.00***
		$ -
	State Total	***$ 90,805.00***
		$ -
		$ -
	Private Non-State Total	***$ -***
		$ -
	Public Non-State Total	***$ -***
	Total	***$ 90,805.00***

Narrative (State):
Removal of existing street work to be replaced

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

15). Contingency - *Coverage of potential cost overruns in any of the utilized grant budget line items.*

Purpose	Description of Work		Item Cost
Contingency	*Contingency*	***$***	***445***
		State Total	***$*** ***445***
		.	
		$	***-***
		Private Non-State Total	***$*** ***-***
Contingency	*Contingency*	***$***	***12,090***
		$	***-***
		Public Non-State Total	***$*** ***12,090***
		Total	***$*** ***12,535***

Narrative (State):
Contingency

Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*
Contingency

Section C - Budget Worksheet & Narrative

17). Indirect Cost *(2 CFR 200.414)* --Provide the most recent indirect cost rate agreement information with the itemized budget. The applicable indirect cost rate(s) negotiated by the organization with the cognizant negotiating agency must be used in computing indirect costs (F&A) for a program budget. The amount for indirect costs should be calculated by applying the current negotiated indirect cost rate(s) to the approved base(s). After the amount of indirect costs is determined for the program, a breakdown of the indirect costs should be provided in the budget worksheet and narrative below.

Description	Base	Rate	Indirect Cost
			$ -
			$ -
		State Total	*$* -
			$ -
			$ -
		Private Non-State Total	*$* -
			$ -
			$ -
		Public Non-State Total	*$* -
		Total Indirect Costs	*$* -

Indirect Cost Narrative (State):

Indirect costs are not applicable to this project.

Indirect Cost Narrative (Private Non-State) *i.e. "Match" or "Other Funding"*

Indirect Cost Narrative (Public Non-State) *i.e. "Match" or "Other Funding"*

Section C - Budget Worksheet & Narrative

Budget Narrative Summary--When you have completed the budget worksheet, transfer the totals for each category to the spaces below to the uniform template provided (SECTION A & B). Verify the total costs and the total project costs. Indicate the amount of State requested funds and the amount of non-State funds that will support the project.

Budget Category	*State*	*Private Match*	*Public Match*	*Total*
1. Design/Engineering	$ -	$ -	$ 144,000.00	$ 144,000.00
2. Building/Land Purchase	$ -	$ -	$ -	$ -
3. Equipment/Materials/Labor	$ -	$ -	$ -	$ -
4. Equipment	$ -	$ -	$ -	$ -
5. Wiring/Electrical	$ -	$ -	$ -	$ -
6. Mechanical System	$ -	$ -	$ -	$ -
7. Paving/Concrete/Masonry	$ 492,300.00	$ -	$ 9,735.00	$ 502,035.00
8. Plumbing	$ -	$ -	$ -	$ -
9. Construction Management/Oversight	$ -	$ -	$ -	$ -
10. Construction	$ -	$ -	$ 25,300.00	$ 25,300.00
11. Other Construction Expenses	$ -	$ -	$ -	$ -
12. Excavation/Site Prep/Dem	$ 16,450.00	$ -	$ -	$ 16,450.00
13. Site Work	$ -	$ -	$ 152,875.00	$ 152,875.00
14. Demolition & Removal	$ 90,805.00	$ -	$ -	$ 90,805.00
15. Contingency	$ 445.00	$ -	$ 12,090.00	$ 12,535.00
17. Indirect Costs	$ -	$ -	$ -	$ -

State Request	$ 600,000.00		
Private Match		$ -	
Public Match			$ 344,000.00
TOTAL PROJECT COSTS			$ 944,000.00

Agency Approval	STATE OF ILLINOIS UNIFORM GRANT BUDGET TEMPLATE	AGENCY: Commerce & Economic Opportunity
Organization Name: Village of La Grange Park	**CSFA Description: Rebuild Illinois**	**NOFO # 2411-1548**
CSFA # 420-75-2373	**DUNS #060369022**	**Fiscal Year: 2020**

Grant Number 92-1

Final Budget Amount Approved	Program Approval Signature	Date	Fiscal & Administrative Approval Signature	Date
$ 600,000.00				

Budget Revision Approved	Program Approval Signature	Date	Fiscal & Administrative Approval Signature	Date

§200.308 Revision of budget and program plans

(e) The Federal/State awarding agency may, at its option, restrict the transfer of funds among direct cost categories or programs, functions and activities for Federal/State awards in which the Federal/State share of the project exceeds the Simplified Acquisition Threshold and the cumulative amount of such transfers exceeds or is expected to exceed 10 percent or $1,000 per detail line item, whichever is greater of the total budget as last approved by the Federal/State awarding agency. The Federal/State awarding agency cannot permit a transfer that would cause any Federal/State appropriation to be used for purposes other than those consistent with the appropriation.

BAXTER & WOODMAN
Consulting Engineers
8678 Ridgefield Road, Crystal Lake, IL 60012 • 815.459.1260 • baxterwoodman.com

May 29, 2020

Mr. Rick Radde
Director of Public Works
Village of La Grange Park
937 Barnsdale Road
La Grange Park, IL 60526

Subject: Village of La Grange Park
Roadway Rehabilitation
Engineer's Opinion of Probable Cost

Dear Mr. Radde;

Our Final Opinion of Probable Cost (OPC) of the Roadway Rehabilitation project on 26th Street, 28th Street, Woodside Avenue and Meadowcrest Road in the Village of La Grange Park, Cook County, Illinois is $800,000.00 excluding engineering. With engineering the total project OPC is $944,000. In other words, this is what we would expect the project to cost if it were bid today. Here is the breakdown:

	Final OPC
Opinion of Probable construction cost for 26th Street	$ 400,000.00
Opinion of Probable construction cost for 28th Street, Woodside Avenue and Meadowcrest Road	$ 391,094.00
Subtotal Construction	$ 791,094.00
Total Construction	**$ 800,000.00**
Design Engineering	$ 67,376.58
Construction Engineering (construction observation)	$ 71,287.52
Subtotal Engineering	$ 138,664.10
Total Engineering	**$ 144,000.00**
Opinion of Probable Total Project Cost	**$ 944,000.00**

Detailed estimate excluding engineering costs is attached.

Sincerely,

BAXTER & WOODMAN, INC.
CONSULTING ENGINEERS

Luke Foresman, P.E.
Transportation Engineer
I:\Crystal Lake\LGPKV\200861-DCEO 2020 Grant App\49\Grant Application\Support\06 Engineers Cost Est.docx

VILLAGE OF LA GRANGE PARK
26TH STREET FROM KEMMAN TO MAPLE
ESTIMATE OF COST
MARCH 11, 2020

NO.	PAY ITEM	UNIT	UNIT PRICE	ESTIMATED QUANTITY	TOTAL
1	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	FOOT	6.00	680	4,080.00
2	SIDEWALK REMOVAL	SQFT	1.50	1500	2,250.00
3	DRIVEWAY PAVEMENT REMOVAL	SQYD	10.00	350	3,500.00
4	PAVEMENT REMOVAL	SQYD	10.00	725	7,250.00
5	EARTH EXCAVATION	CY	35.00	470	16,450.00
6	HOT-MIX ASPHALT SURFACE REMOVAL (VARIABLE DEPTH)	SQYD	3.00	7250	21,750.00
7	INLET, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	1,500.00	1	1,500.00
8	RESTRICTED DEPTH CATCH BASIN, 4' DIA., TYPE 1 FRAME, OPEN LID	EACH	4,000.00	1	4,000.00
9	STANDARD VALVE VAULT, 4' DIAMETER	EACH	4,500.00	1	4,500.00
10	FRAMES AND LIDS TO BE ADJUSTED	EACH	350.00	15	5,250.00
11	STRUCTURE TO BE RECONSTRUCTED	EACH	1,000.00	5	5,000.00
12	FRAMES AND LIDS, TYPE 1	EACH	280.00	10	2,800.00
13	WATER SERVICE BOXES AND VALVE BOXES TO BE ADJUSTED	EACH	250.00	5	1,250.00
14	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MOD)	FOOT	25.00	680	17,000.00
15	PORTLAND CEMENT CONCRETE SIDEWALK, 5"	SQFT	6.00	4700	28,200.00
16	DETECTABLE WARNINGS	SQFT	30.00	350	10,500.00
17	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 7"	SQYD	55.00	350	19,250.00
18	PCC SHOULDER, 8"	SQYD	40.00	1200	48,000.00
19	PROTECTIVE COAT	SQYD	0.50	1900	950.00
20	RESET BRICK PAVERS	SQFT	12.50	100	1,250.00
21	PCC BASE COURSE, 8"	SQYD	45.00	725	32,625.00
22	DEFORMED TIE BARS	EACH	1.00	1000	1,000.00
23	INCIDENTAL HOT-MIX ASPHALT SURFACING	SQYD	55.00	125	6,875.00
24	MIXTURES FOR CRACKS AND FLANGEWAYS	TON	20.00	20	400.00
25	BITUMINOUS MATERIALS (TACK COAT)	POUND	0.25	5000	1,250.00
26	LEVELING BINDER (MACHINE METHOD), N50	TON	72.00	325	23,400.00
27	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	72.00	825	59,400.00
28	TOPSOIL PLACEMENT, 3"	SQYD	5.00	700	3,500.00
29	SODDING	SQYD	7.00	700	4,900.00
30	SUPPLEMENTAL WATERING	UNIT	100.00	50	5,000.00
31	THERMOPLASTIC PAVEMENT MARKING, LINE 6"	FOOT	12.00	80	960.00
32	THERMOPLASTIC PAVEMENT MARKING, LINE 24"	FOOT	25.00	20	500.00
33	TRAFFIC CONTROL AND PROTECTION, STANDARD 701501	L SUM	10,000.00	1	10,000.00
34	TRAFFIC CONTROL AND PROTECTION, STANDARD 701801	L SUM	1,000.00	1	1,000.00

COST	$ 355,540.00
CONTINGENCY, 10%	$ 35,554.00
CONSTRUCTION COST	$ 391,094.00
DESIGN ENGINEERING, 7%	$ 27,376.58
CONSTRUCTION ENGINEERING, 8%	$ 31,287.52
TOTAL COST	$ 449,758.10

VILLAGE OF LA GRANGE PARK
CDBG LOCATIONS
ESTIMATE OF COST
FEB 20, 2020

Scope of Work:
Mill and resurface of streets in Lagrange Park with 3/4" Leveling Binder and 2" of Hot-Mix Asphalt Surface Course. Replace approximately 35% of the curb. ADA improvements at every intersection, 10% Class D Patching

NO.	PAY ITEM	UNIT	UNIT PRICE	WOODSIDE AVE MEADOWCREST TO 29TH STREET	MEADOWCREST AVENUE 31ST TO 29TH	28TH STREET FOREST TO HOMESTEAD	QUANTITIES	TOTAL COST
1	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	FOOT	4.00	700	1700	200	2600	10,400.00
2	SIDEWALK REMOVAL	SQFT	1.50	1200	1800	400	3400	5,100.00
3	DRIVEWAY PAVEMENT REMOVAL	SQYD	10.00	200	500	120	820	8,200.00
4	HOT-MIX ASPHALT SURFACE REMOVAL (VARIABLE DEPTH)	SQYD	3.00	4125	4150	800	9075	27,225.00
5	INCIDENTAL HOT-MIX ASPHALT SURFACE REMOVAL (VARIABLE DEPTH)	SQYD	7.00	50	50	50	150	1,050.00
6	INLET, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	1,500.00	0	0	1	1	1,500.00
7	RESTRICTED DEPTH CATCH BASIN, 4' DIA., TYPE 1 FRAME, OPEN LID	EACH	4,000.00	0	0	1	1	4,000.00
8	FRAMES AND LIDS TO BE ADJUSTED	EACH	350.00	5	20	6	31	10,850.00
9	STRUCTURE TO BE RECONSTRUCTED	EACH	1,000.00	2	5	2	9	9,000.00
10	FRAMES AND LIDS, TYPE 1	EACH	280.00	3	5	2	10	2,800.00
11	WATER SERVICE BOXES AND VALVE BOXES TO BE ADJUSTED	EACH	250.00	1	1	1	3	750.00
12	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MOD)	FOOT	20.00	700	1700	200	2600	52,000.00
13	PORTLAND CEMENT CONCRETE SIDEWALK, 5"	SQFT	6.00	1200	1800	400	3400	20,400.00
14	DETECTABLE WARNINGS	SQFT	25.00	120	40	70	230	5,750.00
15	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 7"	SQYD	55.00	200	500	70	770	42,350.00
16	PROTECTIVE COAT	SQYD	0.50	450	1200	200	1850	925.00
17	RESET BRICK PAVERS	SQFT	12.50	50	50	50	150	1,875.00
18	CLASS D PATCHING, TYPE II, 6"	SQYD	35.00	200	200	50	450	15,750.00
19	CLASS D PATCHING, TYPE III, 6"	SQYD	35.00	130	200	50	380	13,300.00
20	CLASS D PATCHING, TYPE IV, 6"	SQYD	35.00	130	200	50	380	13,300.00
21	INCIDENTAL HOT-MIX ASPHALT SURFACING	SQYD	23.50	50	50	50	150	3,525.00
22	BITUMINOUS MATERIALS (TACK COAT)	POUND	0.25	2900	3000	1100	7000	1,750.00
23	LEVELING BINDER (MACHINE METHOD), N50	TON	80.00	175	180	40	395	31,600.00
24	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	80.00	470	480	100	1050	84,000.00
25	TOPSOIL PLACEMENT, 3"	SQYD	5.00	400	900	200	1500	7,500.00
26	SODDING	SQYD	6.00	400	900	200	1500	9,000.00
27	SUPPLEMENTAL WATERING	UNIT	60.00	10	10	10	30	1,800.00
28	TRAFFIC CONTROL AND PROTECTION, STANDARD 701501	L SUM	14,300.00	0.3	0.3	0.3	1	14,300.00

CONSTRUCTION COST	$ 400,000.00
DESIGN ENGINEERING, 10%	$ 40,000.00
CONSTRUCTION ENGINEERING, 10%	$ 40,000.00
TOTAL COST	$ 480,000.00

Mark Volk
Vice President
Edwin Hancock Engineering Co.

26th Street Project Location



May 29, 2020

1:6,587

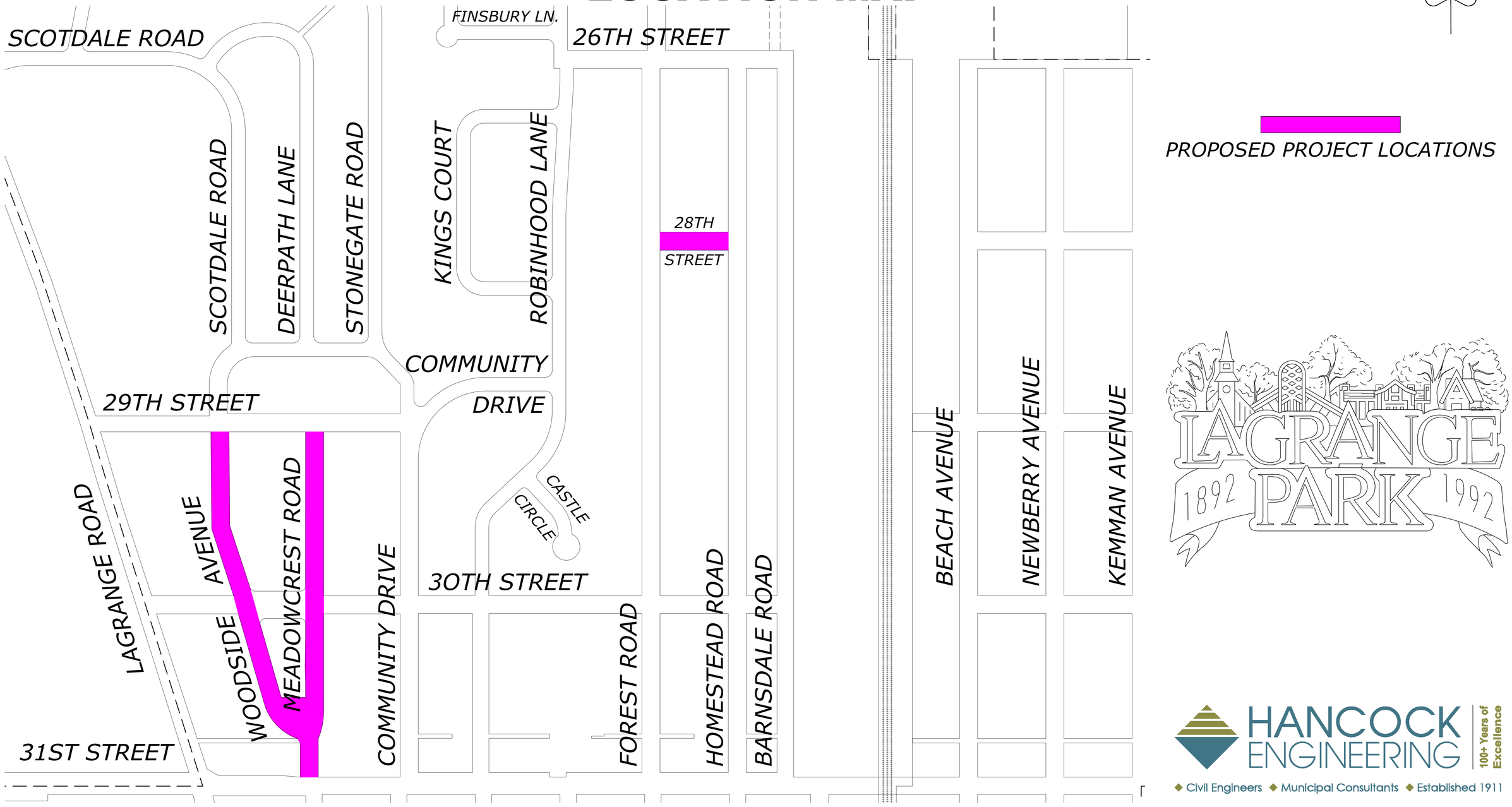
0 0.05 0.1 0.2 mi

0 0.075 0.15 0.3 km

Cook County GIS Dept

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VILLAGE OF LAGRANGE PARK
APPLICATION FOR 2020 DCEO REBUILD ILLINOIS FAST TRACK PUBLIC INFASTRUCTURE GRANT PROGRAM
LOCATION MAP



LAGRANGE PARK 1892 1992

HANCOCK ENGINEERING
100+ Years of Excellence
◆ Civil Engineers ◆ Municipal Consultants ◆ Established 1911

Drawing file: W:\Projects_by_Village\La Grange Park\52020039 – 2020 CDBG Grant\2020 CDBG location map.dwg Feb 19, 2020 – 11:01am

NOTES TO USERS

This map is for use in administering the National Flood Insurance Program. It does not necessarily identify all areas subject to flooding, particularly from local drainage sources of small size. The **community map repository** should be consulted for possible updated or additional flood hazard information.

To obtain more detailed information in areas where **Base Flood El** and/or **floodways** have been determined, users are encouraged to c Profiles and Floodway Data and/or Summary of Stillwater Elevations within the Flood Insurance Study (FIS) report that accompanies this FIR be aware that BFEs shown on the FIRM represent rounded whole-foot v BFEs are intended for flood insurance rating purposes only and shoul the sole source of flood elevation information. Accordingly, flood presented in the FIS report should be utilized in conjunction with the FIR construction and/or flood plain management.

Coastal Base Flood Elevations shown on this map apply only landward of 0.0' North American Vertical Datum of 1988 (NAVD 88). Users of this FIRM should be aware that coastal flood elevations are also provided in the Summary of Stillwater Elevations table in the Flood Insurance Study report for this jurisdiction. Elevations shown in the Summary of Stillwater Elevations table should be used for construction and/or flood plain management purposes when they are higher than the elevations shown on this FIRM.

Boundaries of the **floodways** were computed at cross sections and interpolated between cross sections. The floodways were based on hydraulic considerations with regard to requirements of the National Flood Insurance Program. Floodway widths and other pertinent floodway data are provided in the Flood Insurance Study report for this jurisdiction.

In the State of Illinois, any portion of a stream or watercourse that lies within the **floodway fringe** of a studied (AE) stream may have a state regulated floodway. The FIRM may not depict these state regulated floodways.

Floodways restricted by anthropogenic features such as bridges and culverts are drawn to reflect natural conditions and may not agree with the model computed widths listed in the Floodway Data table in the Flood Insurance Study report.

Multiple **topographic sources** may have been used in the delineation of Special Flood Hazard Areas. See Flood Insurance Study report for details on source resolution and geographic extent.

Certain areas not in Special Flood Hazard Areas may be protected by **flood control structures**. Refer to Section 2.4 "Flood Protection Measures" of the Flood Insurance Study report for information on flood control structures for this jurisdiction.

The **projection** used in the preparation of this map was Universal Transverse Mercator (UTM) zone 16. The **horizontal datum** was NAD 83, GRS80 spheroid. Differences in datum, spheroid, projection or UTM zones used in the production of FIRMs for adjacent jurisdictions may result in slight positional differences in map features across jurisdiction boundaries. These differences do not affect the accuracy of this FIRM.

Flood elevations on this map are referenced to the North American Vertical Datum of 1988. These flood elevations must be compared to structure and ground elevations referenced to the same **vertical datum**. For information regarding conversion between the National Geodetic Vertical Datum of 1929 and the North American Vertical Datum of 1988, visit the National Geodetic Survey website at www.ngs.noaa.gov or contact the National Geodetic Survey at the following address:

NGS Information Services, NOAA, N/NGS12
National Geodetic Survey SSMC-3, #9202
1315 East-West Highway
Silver Spring, Maryland 20910-3282
(301) 713-3242

To obtain current elevation, description, and/or location for **bench marks** shown on this map, please contact the Information Services Branch of the National Geodetic Survey at (301) 713-3242, or visit its website at www.ngs.noaa.gov.

Base map information shown on this FIRM was provided in digital format by the United States Geological Survey. Digital orthoimagery with a spatial resolution of 0.3 meter ground sample distance were photogrammetrically compiled from aerial photography acquired during the leaf-off period of spring 2005.

This map reflects more detailed and up-to-date **stream channel configurations** than those shown on the previous FIRM for this jurisdiction. The Special Flood Hazard Areas and floodways that were transferred from the previous FIRM may have been adjusted to conform to these new stream channel configurations. As a result, the Flood Profiles and Floodway Data tables in the Flood Insurance Study report (which contains authoritative hydraulic data) may reflect stream channel distances that differ from what is shown on this map.

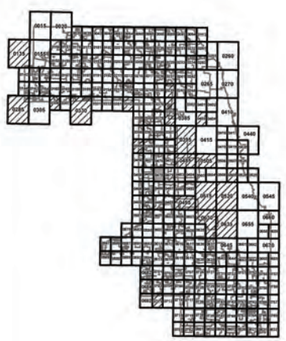
Corporate limits shown on this map are based on the best data available at the time of publication. Because changes due to annexations or de-annexations may have occurred after this map was published, map users should contact appropriate community officials to verify current corporate limit locations.

Please refer to the separately printed **Map Index** for an overview map of the county showing the layout of map panels; community map repository addresses; and a Listing of Communities table containing National Flood Insurance Program dates for each community as well as a listing of the panels on which each community is located.

Contact the **FEMA Map Service Center** at 1-800-358-9616 for information on available products associated with this FIRM. Available products may include previously issued Letters of Map Change, a Flood Insurance Study report, and/or digital version of this map. The FEMA Map Service Center may also be reached by fax at 1-800-358-9620 and its website at www.msc.fema.gov.

If you have **questions about this map** or questions concerning the National Flood Insurance Program in general, please call **1-877-FEMA MAP** (1-877-336-2627) or visit the FEMA website at www.fema.gov/business/nfip/.

PANEL INDEX



Panel Not Printed



LEGEND

SPECIAL FLOOD HAZARD AREAS (SFHAs) SUBJECT TO INUNDATION BY THE 1% ANNUAL CHANCE FLOOD

The 1% annual chance flood (100-year flood), also known as the base flood, is the flood that has a 1% chance of being equaled or exceeded in any given year. The Special Flood Hazard Area is the area subject to flooding by the 1% annual chance flood. Areas of Special Flood Hazard include Zones A, AE, AH, AO, AR, A99, V, and VE. The Base Flood Elevation is the water-surface elevation of the 1% annual chance flood.

ZONE A	No Base Flood Elevations determined.
ZONE AE	Base Flood Elevations determined.
ZONE AH	Flood depths of 1 to 3 feet (usually areas of ponding); Base Flood Elevations determined.
ZONE AO	Flood depths of 1 to 3 feet (usually sheet flow on sloping terrain); average depths determined. For areas of alluvial fan flooding, velocities also determined.
ZONE AR	Special Flood Hazard Areas formerly protected from the 1% annual chance flood by a flood control system that was subsequently decertified. Zone AR indicates that the former flood control system is being restored to provide protection from the 1% annual chance or greater flood.
ZONE A99	Area to be protected from 1% annual chance flood by a Federal flood protection system under construction; no Base Flood Elevations determined.
ZONE V	Coastal flood zone with velocity hazard (wave action); no Base Flood Elevations determined.
ZONE VE	Coastal flood zone with velocity hazard (wave action); Base Flood Elevations determined.

FLOODWAY AREAS IN ZONE AE

The floodway is the channel of a stream plus any adjacent floodplain areas that must be kept free of encroachment so that the 1% annual chance flood can be carried without substantial increases in flood heights.

OTHER FLOOD AREAS

ZONE X	Areas of 0.2% annual chance flood; areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile; and areas protected by levees from 1% annual chance flood.

OTHER AREAS

ZONE X	Areas determined to be outside the 0.2% annual chance floodplain.
ZONE D	Areas in which flood hazards are undetermined, but possible.

COASTAL BARRIER RESOURCES SYSTEM (CBRS) AREAS

OTHERWISE PROTECTED AREAS (OPAs)

CBRS areas and OPAs are normally located within or adjacent to Special Flood Hazard Areas.

- 1% annual chance floodplain boundary
- 0.2% annual chance floodplain boundary
- Floodway boundary
- Zone D boundary
- CBRS and OPA boundary
- Boundary dividing Special Flood Hazard Areas of different Base Flood Elevations, flood depths or flood velocities.
- 513 — Base Flood Elevation line and value; elevation in feet*
- (EL 987) — Base Flood Elevation value where uniform within zone; elevation in feet*

*Referenced to the North American Vertical Datum of 1988

- A — A — Cross section line
- 23 — 23 — Transect line
- 45° 02' 08", 93° 02' 12" — Geographic coordinates referenced to the North American Datum of 1983 (NAD 83)
- 4980000 N — 1000-meter Universal Transverse Mercator grid values, zone 16
- 1565000 FT — 5000-foot grid ticks: Illinois State Plane East Coordinate System, 3776, zone (FIPSZONE 1201) Transverse Mercator
- DX5510 — Bench mark (see explanation in Notes to Users section of this FIRM panel)
- M1.5 — River Mile

MAP REPOSITORIES
Refer to Map Repositories list on Map Index

EFFECTIVE DATE OF COUNTYWIDE
FLOOD INSURANCE RATE MAP
NOVEMBER 6, 2000

EFFECTIVE DATE(S) OF REVISION(S) TO THIS PANEL

December 20, 2002; February 4, 2004; June 2, 2005; December 16, 2005; November 16, 2006; and April 16, 2007

August 19, 2008 - to reflect updated topographic information, to update corporate limits, to add road names, to incorporate previously issued Letters of Map Revision, to change Base Flood Elevations, to add Special Flood Hazard Areas and Base Flood Elevations, and to change zone designations.

For community map revision history prior to countywide mapping, refer to the Community Map History table located in the Flood Insurance Study report for this jurisdiction.

To determine if flood insurance is available in this community, contact your insurance agent or call the National Flood Insurance Program at 1-800-638-5620.

MAP SCALE 1" = 500'

250 0 500 1000 FEET
150 0 150 300 METERS

NFIP
NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0478J

FIRM
FLOOD INSURANCE RATE MAP
COOK COUNTY, ILLINOIS
AND INCORPORATED AREAS

PANEL 478 OF 832

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:

COMMUNITY	NUMBER	PANEL	SUFFIX
BROOKFIELD, VILLAGE OF	170066	0478	J
COOK COUNTY	170054	0478	J
LA GRANGE PARK, VILLAGE OF	170115	0478	J
LA GRANGE, VILLAGE OF	170114	0478	J

Notice to User: The **Map Number** shown below should be used when placing map orders; the **Community Number** shown above should be used on insurance applications for the subject community.

MAP NUMBER
17031C0478J

MAP REVISED
AUGUST 19, 2008

Federal Emergency Management Agency

PROJECT SUMMARY

1. Relationship to Governor's Five-Year Economic Plan

This project will help meet the Governor's goals by creating construction jobs for this project and investing in transportation infrastructure. By rehabilitating these roads and repairing drainage issues, these investments will have an increased service life. of job creation and developing the state workforce. The rehab

2. Connections to Other Capital Investments

The Street rehabilitation project is adjacent to but outside of the Village's 31st Street / Barsdale TIF district. The Village is investing heavily in this area to try to make it more attractive to potential businesses and to improve the economic success of La Grange Park. These roads are adjacent to this investment and lead to existing businesses in the Village.

3. Impact Amplification

The street rehabilitation project will improve the access to the Twenty-Sixth Street Woods adjacent to 26th Street location. Twenty-Sixth Street Woods is part of the Cook County Forest Preserve. Both parking lots for the woods are accessed by 26th Street. Amenities at Twenty-Sixth Street Woods include access to the Salt Creek Trail, multiple picnic areas and shelters and a canoe landing. There are currently drainage and pavement issues on 26th Street that this project will correct. The existing street cross section is 20 feet wide and has a high volume of cyclist who use the roadway to access the Salt Creek Trail. The improvements will make the road safer for cyclists by providing a concrete shoulder and resurfaced pavement that will provide a smooth riding surface. There have been numerous near misses between cyclists on motorists on this road. 26th Street is also used as a cut through route between 17th Avenue and 25th Avenue, the two nearest crossings of Salt Creek to the project site. Additionally, the Cook County Sheriffs Vehicle Services facility is located at the end of 26th Street, approximately 400 feet from the limits of the project.

Woodside Avenue, Meadowcrest Road and 28th Street are in a residential area that is bound by commercial corridors for the Village (31st Street, North La Grange Road (US Routes 12, 20 and 45) and Barnsdale Road). The Village has invested heavily in the 31st Street corridor to try to make it more attractive to potential businesses and to improve the economic success of La Grange Park. These roadway improvements will continue the Villages investment in this area, one of the Village's Low or Moderate Income (LMI) areas. PACE bus route 330 runs adjacent to the project site on North La Grange Road (US Routes 12, 20 and 45). These roads also lead to the local community center.

4. Minority Inclusion Plan

This project includes IDOT's specification for Disadvantaged Business Enterprise Participation (DBE). For this project, the contract DBE percentage goal is 14.4% which matches the minority population in the Village. The IDOT DBE specifications requires that if bidders intend to subcontract a portion of the work, they will be required to advertise for DBE subcontractors according to the good faith efforts outlined in the IDOT DBE specification.

5. Business Infrastructure

26th Street is adjacent to the Twenty-Sixth Street Woods, a residential neighborhood and leads to the Cook County Sheriffs Vehicle Services facility. However this is a gateway street to the Village, connecting to two of the four crossings of Salt Creek within Village limits.

Woodside Avenue, Meadowcrest Road and 28th Street are in a residential area that is bound by commercial corridors for the Village (31st Street, US 12 and Barnsdale Road). The Village has invested heavily in the 31st Street corridor to try to make it more attractive to potential businesses and to improve the economic success of La Grange Park. These roadway improvements will continue the Villages investment in this area, one of the Village's Low or Moderate Income (LMI) areas, and make it more attractive to businesses.

6. Key Details

- Project Description

  The existing streets included in this project are in need of rehabilitation to fix existing pavement and drainage failures. The proposed improvements will fix existing drainage issues by replacing curb that has settled or shifted and is currently causing ponding issues. The street will be patched and resurfaced to provide a smooth riding surface. Improving the drainage when the pavement is being resurfaced will result with the pavement resurfacing having a longer life span.

- Anticipated schedule

Submit Fast Track Application	June 2020
Receive NOSAF from DCEO	June 2020
Publish Advertisement for Bids	July 2020
Open Bids	July 2020
Issue Recommendation to Award and Notice of Intent to Award	July 2020
Issue Notice of Award and execute agreements	August 2020
Issue Notice to Proceed (break ground within 90 days of receipt of NOSAF)	August 2020
Substantial Completion	November 2020
Project Complete and ready for Final Payment	November 2020

- Present condition of roadway infrastructure

  In 2019, the Village completed a pavement management report that inventoried all village owned streets and alleys and gave them an existing rating. All streets included in this project received a rating of fair to poor. This means they are in need of immediate repair or they will risk deteriorating to a point where a major construction would be needed to repair the roadway. At this point, resurfacing is an appropriate repair strategy for these roads resulting in significant cost savings as opposed to delaying the work which would necessitate a reconstruction.

  The Cook County Sheriff's Vehicle Services facility at 26th Street and Beach Avenue in La Grange Park is close in proximity to the proposed project area. Before the transformation of this building to its current use, this facility was home to one of the

County’s Highway Department's yards. For many years, and currently, this portion of the roadway was utilized by County staff to go to and from the yard with heavy equipment such as rubber tire front end loaders, graders, dump trucks and snow and ice equipment which all have had a direct impact to the current condition of the roadway. These heavy vehicles no longer traverse this roadway and will not impact the service life of the rehabilitated roadway.

- Describe the project area, including legal boundaries. Who is being affected and how? Provide a detailed explanation of how this specific project area was determined.

  The project area is entirely within Village Right-of-Way. This project will affect all uses of Twenty-Sixth Street Forest Preserve, users of the Cook County Sheriffs Vehicle Services facility, and residents of the Village who use the community center and live near the projects.

- Project structure

  The rehabilitated street will be owned and maintained by the Village. They will be incorporated into the Village’s existing street maintenance program to provide crack sealing and other maintenance activities to extend the life of the improvements as much as possible.

- Whether the project is necessary to comply with state or federal regulations.

  This project is not necessary to comply with state or federal regulations, but is necessary to provide adequate transportation and drainage to Village residents.

- Justification of the local government’s need for assistance concerning its overall financial capability, including discussion of outstanding indebtedness.

  The Village does not have the revue to maintain its streets in an acceptable condition. The Pavement Management Report that was completed for the Village in 2019 indicated the condition of roads within the Village will continue to deteriorate without greatly increased investment. The only way to increase investment is to issue bonds which increases the debt the Village holds and is not sustainable. This grant funds will allow the Village to maintain its roads while taking on less debt.

MINORITY BENEFIT STATEMENT

a. What is the percentage of the minority group(s) population residing in the community?	14.4 %

Identify the characteristics of the population of the project area by specific ethnic group. This information may be obtained from the most recent Census Data for the "applicant community." If submitting an "on behalf of" application for a project in an unincorporated area, use Census Data for the project's County.

Racial Group	Total Persons[1]	# of Hispanic / Latino Ethnicity[1]
White	12,279	608
Black/African American	530	5
Asian	263	5
American Indian/Alaskan Native	19	7
Native Hawaiian/Other Pacific Islander	3	2
American Indian/Alaskan Native and White		
Asian and White		
Black/African American and White	250[2]	81[2]
American Indian/Alaskan Native and Black/African American		
Other Individuals Reporting more than One Race		
# of Female Headed Households	466	n/a

With the exception of "Female Heads of Households", the above numbers should equal the total number of persons to benefit from the project ("targeted" area).	14,052 (2010 census)
b. What is the goal for the percentage of funded contracts to be awarded to minority contractors?	14.4 %
c. If the percentage goal in *b is* substantially less than the percentage of minorities residing in the community, please explain. _____	N/A

_____ _____

Signature of Chief Elected Official or Executive **Date**

[1] Source: Illinois: 2010 Summary Population and Housing Characteristics, 2010 Census of Population and Housing issued November 2012 CPH-1-15.

[2] Data for mixed races is not broken down into detail. The total persons reporting two or more races or some other race is 2,392, and the total Hispanic persons reporting two or more races or some other race is 1,820.

IMPACT PER CAPITA DETERMINATION

Please provide the following information relative to the project for which funds are being requested:

a. **Total Project Cost**: $____944,000.00____ (must match Total Project Costs indicated on the Uniform Capital Budget Template, Budget Narrative Summary)

b. **Rebuild Illinois Grant Requested**: $_____600,000.00___ (must match State Request indicated on the Uniform Capital Budget Template, Budget Narrative Summary)

c. **Total # of Persons Served**: #___14,052_____ (must match Project Information page, I. Project Benefit Information)

d. **Cost per Capita**: $___42.70_____ (Line b divided by Line c)

JOB CREATION DOCUMENTATION

Engineer providing cost estimate should assist with this information

How many days of construction is anticipated? 86 OR Aug. 1, '20 – Nov 30, '20_____

Provide a list of all **personnel that will be necessary to complete construction**. Include the Job Title, the total number of people that will hold that job title, and the total number of hours that job title is anticipated to be utilized. Use additional pages as needed.

Job Title	Number in Job Title	Number of Hours Utilized
Brick Mason	**1**	**344**
Cement Mason	**2**	**1,376**
Carpenter	**2**	**688**
Iron Worker	**1**	**344**
Laborer	**6**	**4,128**
Material Tester	**2**	**688**
Operating Engineer	**4**	**2,752**
Traffic Safety Worker	**2**	**1,376**
Truck Driver	**8**	**2,408**
Foreman	**1**	**688**
Superintendent	**1**	**68**
Clerical	**1**	**136**
TOTAL	**31**	**14,996**

PROJECT READINESS SUMMARY

The proposed project is appropriate and achievable, and all actions have been completed to ensure the timely implementation of the project.

1. **Status of required permit(s) from the state and/or federal agencies.**

   No permits are required for this project.

2. **The community must have full control of the right-of-way either by having 100 percent of the necessary private property easements signed or a right-of-way docket. If not applicable, address why;**

   Not applicable. No private property easements are required. All work will take place within existing right-of-way.

3. **Water/wastewater treatment agreement; If not applicable, address why.**

   Not applicable. This is a roadway rehabilitation project, and water/waste water is not involved. Storm sewers are owned by the Vilalge.

4. **Identify the ownership of any property needed to complete the project (including option to purchase); and verify that the project will be shovel-ready;**

   Not applicable. The project will take place within existing right-of-way.

5. **Additional funding commitment(s)**

   Not applicable. This project will be locally funded.

6. **Status of written permission from railroad(s), county highway commissioners, IDOT, etc. to proceed with any railroad and/or road borings that are proposed. If not applicable, address why;**

   Not applicable, no permission is needed as this project is located within Village owned Right-of-Way.

7. **If a "phased project," indicate the status of all pertinent readiness issues.**

   Not applicable. This is not a phased project.

RESOLUTION COMMITTING LOCAL FUNDS

The Village passed Ordinance 2020-17 allocating funds for this project. This resolution is included in the application packet.

Public Hearing Notice

The following is the public hearing notice. Note, the notice incorrectly list the amount of funding the Village is requesting, this should say $600,000 of funds requested and the Village will expend $344,000 of non-Rebuild Illinois funds on the project. This discrepancy was explained at the Public Hearing.

NOTICE OF PUBLIC HEARING
VILLAGE OF LA GRANGE PARK
STREETS' IMPROVEMENTS

Village of La Grange Park will hold a Public Hearing on **June 9, 2020, at 7:15 PM,** to provide interested parties an opportunity to express their views on proposed Rebuild Illinois Fast-Track Public Infrastructure Grant (RIFTPI) project. Persons with disabilities or non-English speaking persons who wish to attend Public Hearing and need assistance should contact Rick Radde, Director of Public Works no later than 5:00 p.m. Friday, June 5, 2020, at info@lagrangepark.org or (708)352-2922. Every effort will be made to make reasonable accommodations for these persons. Due to COVID-19, this hearing will be held via teleconference and can be accessed remotely using your computer, tablet or smartphone at https://global.gotomeeting.com/join/311994333. You can also dial in using your phone. United States: +1 (646) 749-3122 Access Code: 311-994-333.

On or about **June 11, 2020, Village of La Grange Park** intends to apply to the Illinois Department of Commerce and Economic Opportunity for a grant from the Rebuild Illinois program. This program is funded by state funds as included in the 2019 Capital Bill. These funds are to be used for an infrastructure project to grind, patch, storm sewer rehabilitation and resurface roadways. Streets include the 1100 and 1200 blocks of Meadowcrest and Woodside, 28th Street between Forest and Homestead, and 26th Street from Kemman to Maple. The total amount of Rebuild Illinois Funds to be requested is $500,000. The Village of La Grange Park also proposes to expend $300,000 in non-Rebuild Illinois funds on the project. These non-Rebuild Illinois funds will be derived from the Village's Motor Fuel Tax fund.

Information related to this project will be available for review prior to the Public Hearing on the Village's website at www.lagrangepark.org on June 8, 2020. Interested parties are invited to provide comments before the Public Hearing by emailing questions to info@lagrangepark.org (please reference Public Hearing in the subject line) before 5:00 p.m. on June 5, 2020 in order to ensure placement of such comments in the official record of the public hearing proceedings. This project will result in no displacement of any persons or businesses. For additional information concerning the proposed project, please contact Rick Radde, Project Manager at info@lagrangepark.org or by calling (708) 352-2922.

Meghan M. Kool – Village Clerk

SEVEN DAY NOTICE OF HEARING

The Public hearing notice was published in the La Grange Suburban Life on May 28, 2020. A copy of this notice is included in the application packet.

Note, the notice incorrectly list the amount of funding the Village is requesting, this should say $600,000 of funds requested and the Village will expend $344,000 of non-Rebuild Illinois funds on the project. This discrepancy was explained at the Public Hearing.

SHAW MEDIA
PO BOX 250
CRYSTAL LAKE IL 60039-0250
(815)459-4040

ORDER CONFIRMATION

Salesperson: BARBARA BEHRENS Printed at 05/22/20 15:14 by bbehr-sm

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Acct #: 10074588 Ad #: 1783096 Status: New

VILLAGE OF LAGRANGE PARK
447 N CATHERINE AVE
LAGRANGE PARK IL 60526

Start: 05/28/2020 Stop: 05/28/2020
Times Ord: 1 Times Run: ***
CLEG 2.00 X 57.00 Words: 395
Total CLEG 114.00
Class: C8100 PUBLIC NOTICES
Rate: LEGAL Cost: 170.54
Affidavits: 1
Ad Descrpt: STREET IMPROVEMENTS

Contact: SANDY BAKALICH
Phone: (708)354-0225
Fax#:
Email: sbakalich@lagrangepark.org
Agency:

Descr Cont: 1783096
Given by: SANDY BAKALICH
P.O. #:
Created: bbehr 05/22/20 15:09
Last Changed: bbehr 05/22/20 15:14

URL: _____

Source: _____ Section: _____ Page: __
Camera Ready: N Group: LEGALS AdType: _____
Misc: _____
Color: _____
Proof: __ _____ Pickup Date: _____ Ad#: _____
Delivery Instr: _____ Pickup Src: _____
Changes: None __ Copy __ _____ Art __ Size __ Copy Chg Every Run __
Coupon: __ Gang Ad #: _____
Ad Copy Method: _____
Special Instr: _____

COMMENTS:
COPIED from AD 1771643

PUB	ZONE	EDT	TP	RUN DATES
SLM	CCK	97	S	05/28
WES	CL	99	S	05/28
APNW	CL	97	S	05/28

(CONTINUED ON NEXT PAGE)

SHAW MEDIA
PO BOX 250
CRYSTAL LAKE IL 60039-0250
(815)459-4040

ORDER CONFIRMATION (CONTINUED)

Salesperson: BARBARA BEHRENS Printed at 05/22/20 15:14 by bbehr-sm

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Acct #: 10074588 Ad #: 1783096 Status: New

PUBLIC NOTICE

NOTICE OF PUBLIC HEARING
VILLAGE OF LA GRANGE PARK
STREET IMPROVEMENTS

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Information and a draft application related to this project will be available for review before the Public Hearing on the Village's website at www.lagreangepark.org on June 8, 2020. Interested parties are invited to provide comments before the Public Hearing by emailing questions to info@lagrangepark.org (please reference Public Hearing in the subject line) before 5:00 p.m. on June 5, 2020 in order to ensure placement of such comments in the official record of the public hearing proceedings. This project will result in no displacement of any persons or businesses. For additional information concerning the proposed project, please contact Rick Radde, Project Manager at info@lagrangepark.org or by calling (708) 352-2922.

Meghan M. Kooi
Village Clerk

(Published in the La Grange Suburban Life on May 28, 2020) 1783096

CERTIFIED MINUTES

The Village held s public hearing on June 9th, 2020. Certified Minutes are included in this application.

LOCAL GOVERNMENT CERTIFICATIONS

On the 9th of June, 2020, the Village President, Dr. Kim Discipio of the Village of La Grange Park hereby certifies to the Department of Commerce and Economic Opportunity in regard to an application and award of funds through the Rebuild Illinois Grant that:

1. It confirms that no aspect of the project for assistance has or shall commence prior to the award of funds to the community and the receipt of an environmental clearance from the Department.
2. It will comply with the Interagency Wetland Policy Act of 1989 including the development of a plan to minimize adverse impacts on wetlands, or providing written evidence that the proposed project will not have an adverse impact on a wetland. It confirms that Project must also comply with Federal Wetlands Protection regulations at 24-CFR 58.5(b)(2) and Executive Order 11990, which may require preparation of an Eight-Step Wetlands Review.
3. It will comply with the Illinois Endangered Species Protection Act and the Illinois Natural Area Preservation Act by completing the consultation process with the Endangered Species Consultation Program of the Illinois Department of Natural Resources, or providing written evidence that the proposed project is exempt.
4. It will identify and document all appropriate permits necessary to the proposed project, including, but not limited to: building, construction, zoning, subdivision, IEPA and IDOT.
5. No legal actions are underway or being contemplated that would significantly impact the capacity of the Village of La Grange Park to effectively administer the program, and to fulfill the requirements of the program.
6. It will coordinate with the County Soil and Water Conservation District regarding standards for surface and sub-surface (tile) drainage restoration and erosion control in the fulfillment of any project utilizing Rebuild Illinois funds and involving construction.
7. It is understood that the obligation of the State will cease immediately without penalty of further payment being required if in any fiscal year the Illinois General Assembly or federal funding source fails to appropriate or otherwise make available sufficient funds for this agreement.
8. It acknowledges the applicability of Illinois prevailing wage rate requirements to construction projects; a wage rate determination must be obtained prior to commencement of any construction or equipment installation; and, it shall discuss these requirements with the contractor.

10. It will comply with OMB 2 CFR 200 and applicable areas of Illinois' Grant Accountability and Transparency Act (GATA).
11. The area, in whole or in part, in which project activities will take place, **IS** or **IS NOT** (*circle one)* located in a floodplain.

A FEMA Floodplain map is included in the application (as required) and is located on Page __70-73_____

If yes, does it participate in the National Flood Insurance Program? Yes ____ No _____

If no, provide an explanation as to why it does not participate: _____

_____

_____

Signature of Chief Elected Official Date

MANDATORY DISCLOSURES

Award applicants and recipients of awards from the State of Illinois (collectively referred to herein as "Grantee") must disclose, in a timely manner and in writing to the State awarding agency, all violations of State or federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the award. See 30 ILCS 708/40; 44 Ill. Admin Code § 7000.40(b)(4); 2 CFR § 200.113. Failure to make the required disclosures may result in remedial action.

Please describe all violations of State or federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the awarding of a grant to your organization:

None

Grantee has a continuing duty to disclose to the Department of Commerce and Economic Opportunity (the "Department") all violations of criminal law involving fraud, bribery or gratuity violations potentially affecting this grant award.

By signing this document, below, as the duly authorized representative of the Grantee, I hereby certify that:

- All of the statements in this Mandatory Disclosure form are true, complete and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001).
- There is no action, suit or proceeding at law or in equity pending, nor to the best of Grantee's knowledge, threatened, against or affecting the Grantee, before any court or before any governmental or administrative agency, which will have a material adverse effect on the performance required by the grant award.
- Grantee is not currently operating under or subject to any cease and desist order, or subject to any informal or formal regulatory action, and, to the best of the Grantee's knowledge, it is not currently the subject of any investigation by any state or federal regulatory, law enforcement or legal authority.
- If Grantee becomes the subject of an action, suit or proceeding at law or in equity that would have a material adverse effect on the performance required by an award, or an investigation by any state or federal regulatory, law enforcement or legal authority, Grantee shall promptly notify the Department in writing.

Grantee Organization: Village of La Grange Park

By: _____
Signature of Authorized Representative

Printed Name: Dr. Jim Discipio

Printed Title: Village President Date:

CONFLICT OF INTEREST DISCLOSURE

Award applicants and recipients of awards from the State of Illinois (collectively referred to herein as "Grantee") must disclose in writing to the awarding State agency any actual or potential conflict of interest that could affect the State award for which the Grantee has applied or has received. See 30 ILCS 708/35; 44 Ill. Admin Code § 7000.40(b)(3); 2 CFR § 200.112. A conflict of interest exists if an organization's officers, directors, agents, employees and/or their spouses or immediate family members use their position(s) for a purpose that is, or gives the appearance of, being motivated by a desire for a personal gain, financial or nonfinancial, whether direct or indirect, for themselves or others, particularly those with whom they have a family business or other close associations. In addition, the following conflict of interest standards apply to governmental and non-governmental entities.

a. **Governmental Entity.** If the Grantee is a governmental entity, no officer or employee of the Grantee, member of its governing body or any other public official of the locality in which the award objectives will be carried out shall participate in any decision relating to a State award which affects his/her personal interest or the interest of any corporation, partnership or association in which he/she is directly or indirectly interested, or which affects the personal interest of a spouse or immediate family member, or has any financial interest, direct or indirect, in the work to be performed under the State award.

b. **Non-governmental Entity.** If the Grantee is a non-governmental entity, no officer or employee of the Grantee shall participate in any decision relating to a State award which affects his/her personal interest or the interest of any corporation, partnership or association in which he/she is directly or indirectly interested, or which affects the personal interest of a spouse or immediate family member, or has any financial interest, direct or indirect, in the work to be performed under the State award.

The Grantee shall also establish safeguards, evidenced by policies, rules and/or bylaws, to prohibit employees or officers of Grantee from engaging in actions, which create or which appear to create a conflict of interest as described herein.

The Grantee has a continuing duty to immediately notify the Department of Commerce and Economic Opportunity (the "Department") in writing of any actual or potential conflict of interest, as well as any actions that create or which appear to create a conflict of interest.

Please describe all current potential conflict(s) of interest, as well as, any actions that create or which appear to create a conflict of interest related to the State award for which your organization has applied.

None

If the Grantee provided information above regarding a current potential conflict of interest or any actions that create or appear to create a conflict of interest, the Grantee must immediately provide documentation to the applicable Department grant manager to support that the potential conflict of interest was appropriately handled by the Grantee's organization. If at any later time, the Grantee becomes aware of any actual or potential conflict of interest, the Grantee must notify the Department's grant manager immediately, and provide the same type of supporting documentation that describes how the conflict situation was or is being resolved.

Supporting documentation should include, but is not limited to, the following: the organization's bylaws; a list of board members; board meeting minutes; procedures to safeguard against the appearance of personal gain by the organization's officers, directors, agents, and family members; procedures detailing the proper internal controls in place; timesheets documenting time spent on the award; and bid documents supporting the selection of the contractor involved in the conflict, if applicable.

By signing this document, below, as the duly authorized representative of Grantee, I hereby certify that:

- All of the statements in this Conflict of Interest Disclosure form are true, complete and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001).

- If I become aware of any situation that conflicts with any of the representations herein, or that might indicate a potential conflict of interest or create the appearance of a conflict of interest, I or another representative from my organization will immediately notify the Department's grant manager for this award.

- I have read and I understand the requirements for the Conflict of Interest Disclosure set forth herein, and I acknowledge that my organization is bound by these requirements.

Grantee Organization: Village of La Grange Park

By: _____
Signature of Authorized Representative

Printed Name: Dr. Jim Discipio

Printed Title: Village President Date:

INTERGOVERNMENTAL COOPERATION AGREEMENT

Not Applicable.

The proposed project does not involve more than one jurisdiction.

Current Infrastructure Condition

The Village commissioned a pavement management report in 2019 to inventory all of the streets and alleys under village control to help it prioritize its street rehabilitation programs. This report shows that the streets included in this project are rated as fair or poor and are prime candidates for rehabilitation. This is partly due to their current condition allows for resurfacing the roadways with sport curb and gutter and sidewalk repairs where needed. If repairs are not made now, the roads will continue to deteriorate necessitating a full roadway reconstruction to repair the road, this is a much more expensive repair for the same result.

In addition to the pavement management report, site photos are attached to show the current status of the streets and the needed repairs.

Village of Lagrange Park
CDBG Program Year 2020 Application
Road Improvements:
Location 1 – Woodside Avenue from Meadowcrest Avenue to 29th Street
Location 2 – Meadowcrest Avenue from 31st Street to 29th Street
Location 3 – 28th Street from Forest Road to Homestead Road



Village of Lagrange Park
CDBG Program Year 2020 Application
Road Improvements:
Location 1 – Woodside Avenue from Meadowcrest Avenue to 29th Street
Location 2 – Meadowcrest Avenue from 31st Street to 29th Street
Location 3 – 28th Street from Forest Road to Homestead Road



Village of Lagrange Park
CDBG Program Year 2020 Application
Road Improvements:
Location 1 – Woodside Avenue from Meadowcrest Avenue to 29th Street
Location 2 – Meadowcrest Avenue from 31st Street to 29th Street
Location 3 – 28th Street from Forest Road to Homestead Road



Village of La Grange Park

Pavement Management Report






Prepared by:

BAXTER & WOODMAN Consulting Engineers

www.baxterwoodman.com

March 2019

Village of La Grange Park
Pavement Management Report

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EXECUTIVE SUMMARY

The Village of La Grange Park has authorized this pavement management report to assess the condition of the Village's streets, the effectiveness of the most recent bond program and to develop economical and workable street programs to maintain its streets over the next several years.

Data collected from pavement evaluations completed in January 2019 of all the streets maintained by the Village of La Grange Park was entered into a database. This database, created with the use of Microsoft Excel with Geographical Information System software, gives the Village the ability to easily access and update information as well as produce meaningful, spatial reports and maps.

Pavement condition was rated and rehabilitation strategies and total repair costs were developed for the 37 miles of streets and approximately 1 mile of alleys currently maintained by the Village. In general, this report does not address streets maintained by the Illinois Department of Transportation, Cook County, developers, or private corporations.

This study was completed using the Pavement Surface Evaluation and Rating (PASER) system (0-10), which is an objective analysis of the pavement condition of each Village Street. In general a PASER rating of 6 or higher represents a pavement that requires little or no maintenance while a PASER rating of 1 represents a deteriorated pavement requiring complete reconstruction. The average (PASER) rating of all Village streets is currently 6.2.

The Village began a 10-year bond program in 2016 worth a total of $10 million. Prior to the start of the bond program, the average PASER rating of all Village Streets is estimated at 5.0. At the conclusion of the bond program in 2020, the average PASER rating of all Village Streets is estimated at 6.6. These ratings were calculated by estimating a pre-improvement PASER rating for streets improved as part of the bond program and estimating a future PASER rating of 10 for streets to be resurfaced in 2019. All other streets had their PASER ratings adjusted based on conventional pavement deterioration rates to establish estimated pre-bond PASER ratings.

The cost to complete all roadway maintenance on all Village streets in 2019 is $14.6 million (does not take into account planned 2019 improvements). After completing the current street bond program, the Village plans to spend approximately $500,000 per year for the next several years which will cause the average PASER rating to decrease each year toward pre-bond PASER ratings. Based on a 30-year resurfacing cycle, we recommend the Village spend an average of $1.6 million per year to maintain streets at their projected 6.6 PASER rating or "Good" condition at the conclusion of the bond program.

Assuming the Village continues to spend $500,000 per year from 2020-2025 (years 5-10 in the bond program), the Village's annual road investment will average $1.24 million per year. We recommend the Village complete another bond program starting in 2025 or sooner, or find an alternative funding mechanism, to increase the annual road budget to at least $1.6 million.

1. PURPOSE OF STUDY

The Village of La Grange Park is committed to maintaining its streets in order to provide for safe passage of residents within and through the Village, provide adequate ride comfort and reduce vehicle maintenance costs to residents and the traveling public, and sustain property values. To fulfill this commitment, the Village plans to continue annual street improvement programs over the next several years.

To continue progress in maintaining and improving its streets, the Village has determined that careful planning is needed to enable the Village to continue maximizing the effectiveness of monies spent for annual street maintenance and rehabilitation projects. The Village of La Grange Park commissioned Baxter & Woodman, Inc. to assess the condition of the Village's street network and update the existing pavement management report with the objectives of:

- Developing a current inventory of street information in a database that is easy to access and update.
- Evaluating each street section and assign a Pavement Surface Evaluation and Rating (PASER) value.
- Estimating the costs of improving each street maintained by the Village based on the pavement improvement strategies recommended for each street section.
- Analyzing the effectiveness of the Village's current roadway improvements annual budget and recommending an annual budget to effectively maintain Village streets.
- Evaluate effectiveness of Village's current street program.

2. APPROACH

Pavement Surface Evaluation and Rating

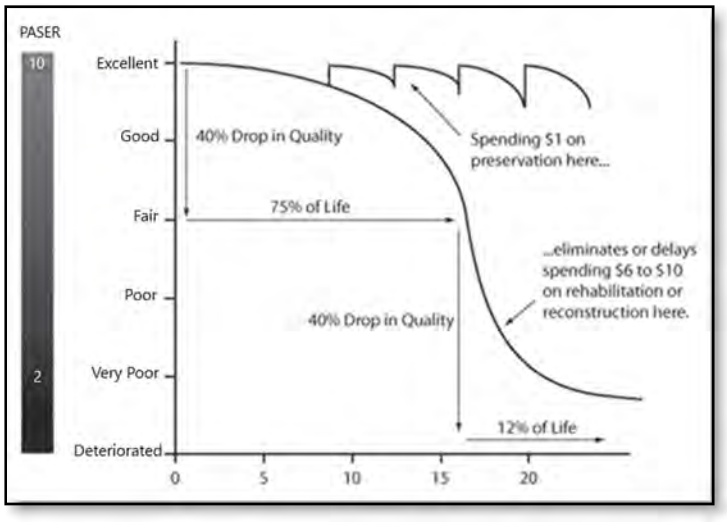
The Pavement Surface Evaluation and Rating (PASER) rating is a numeral indicator from 1 to 10 that rates the surface condition of the pavement, based on the distresses observed on the surface of the pavement. A PASER of 10 denotes a distress free pavement, whereas 1 indicates a deteriorated pavement. The PASER system developed by the University of Wisconsin-Madison, is an approved pavement management process by the Illinois Department of Transportation (IDOT), and provides a rational basis for determining maintenance and repair needs and priorities. See Exhibit 1 for detailed descriptions of the PASER rating system for Hot-Mix Asphalt (HMA).

Pavement Life Cycle

Most pavements tend to follow a generalized pavement condition life cycle as seen in Figure 1:

FIGURE 1

Pavement Life Cycle



If maintenance and repair is performed during the early stages of deterioration, before the sharp decline in pavement condition, a significant cost savings can be shown. Waiting to repair the street past this pivot point, referred to as the critical PASER, can also require long periods of closure or detours. The primary goal of a successful pavement management plan is to rehabilitate streets on a schedule that targets streets just before their condition rapidly declines and becomes far more expensive. This strategy is the most effective use of the Village's allocated budget regardless of its amount.

Methodology

The chosen methodology to develop this pavement management report includes the following:

1. Utilize the existing street inventory database of all of the streets maintained by the Village from Village/County GIS data, updating as necessary.

2. Evaluate the streets in the Village's street network by visual inspection of random representative samples of each street section, identifying various distress types and assign corresponding PASER value (1-10). Also include the following in the evaluation.
   a. Typical Cross-section
      (1) Rural (without curb or curb and gutter) or
      (2) Urban (with curb or curb and gutter)
   b. Sidewalk Locations
   c. Type of Pavement
      (1) Hot-Mix Asphalt (HMA)
      (2) Portland Cement Concrete (PCC)

3. Develop pavement rehabilitation strategies for each street based on the rating of that street section, and estimate the current costs for rehabilitating each street.

   Recommended rehabilitation strategy for residential streets based on PASER rating:

   10 Excellent - No maintenance required

   9 Excellent - No maintenance required

   8 Very Good – Minimal Maintenance - Crack Seal

   7 Good – Minimal Maintenance - Spot Patch (5%), Crack Seal

   6 Good – Minimal Maintenance - Spot Patch (8%), Crack Seal

   5 Fair – Minor Grind and Resurface (2") w/ minor base patching (10%) minor curb repair (25%) & minor sidewalk repair (10%)

   4 Fair – Minor Grind and Resurface (2") w/ minor base patching (13%) minor curb repair (25%) & minor sidewalk repair (10%)

   3 Poor – Full Depth Pavement Removal and Replacement (4") w/ moderate base patching (15%) major curb repair (40%) & minor sidewalk repair (10%)

   2 Very Poor – Full Depth Pavement Removal and Replacement (4") w/ extensive base patching (30%) complete curb replacement (100%) & moderate sidewalk repair (20%)

1 Deteriorated – Full Depth asphalt and concrete base replacement w/ complete curb replacement and moderate sidewalk repair (20%)

The Village will be reconstructing alleys concurrently with the street programs. The repair strategy for alleys in Fair or worse condition (PASER 1 – 5) is to reconstruct the alley with new PCC pavement.

4. Summarize quantities and improvement costs for the Village's entire street network.

5. Meet with Village staff to discuss the results of the field survey, the recommended rehabilitation strategies, the existing street network and recommended funding levels.

3. EXISTING CONDITIONS

Pavement Evaluation

Pavement distress quantities were recorded for random representative samples of each street section. The amount and types of pavement distresses (i.e. cracking, potholes, "alligator" cracking, rutting, etc.) and the levels of pavement deterioration observed during the field evaluations were used to determine the PASER value.

Pavement Inventory Database

A base map of La Grange Park centerlines derived from datasets from the Village and from Cook County GIS-Technologies Department was used in Arc View (Geographic Information System software) to create the street network database. This base map of the street network, made up of individual street segments (divided as street blocks), was used to obtain the locations and lengths of all streets in the La Grange Park street network. With the street network broken down by block, rehabilitation strategies could be tailored to individual segments of each street instead of one "blanket" solution per roadway. Street widths, radii and cul-de-sac areas, were checked in the field while performing the pavement evaluations. This information was used to calculate cost estimates for each street section by square yards, which typically provides a more accurate cost estimate than calculating cost by linear foot of roadway. Street cross section information was also obtained in the field while performing the pavement evaluations, including curb and gutter and sidewalk locations. Sidewalk and curb and gutter condition were not evaluated as part of this study, however, an assumed replacement amount is included in the planning level cost estimates.

Evaluation Results

The following exhibits and appendixes are included with this report to provide detailed information in regards to the street evaluations and results:

- Exhibit 1 – 2019 PASER Rating Map – Provides a graphical representation of the current street ratings of the Village's Street network
- Exhibits 2 through 10 – Individual PASER Rating Map – Provides a graphical representation of streets included with each PASER rating
- Exhibit 11 – 2019 Recommended Rehabilitation Strategies – Provides a graphical representation of current street repair strategies
- Exhibit 12 – 2016 PASER Rating Map – Provides a graphical representation of the estimated street ratings prior to the current bond program in 2016
- Exhibit 13 – 2020 PASER Rating Map – Provides a graphical representation of the estimated street ratings at the conclusion of the current bond program in 2020
- Appendix 1 – PASER Rating System – Provides guidelines used to assign PASER ratings
- Appendix 2 – Photo Examples of Conditions – Examples for each rating from streets included in this report
- Appendix 3 – 2019 Pavement Management Summary – Provides summary of evaluation and future recommended improvements
- Appendix 4 – 2019 Detailed Cost Summary – Shows the repair cost per square yard by improvement strategy
- Appendix 5 – 2019 Pavement Management Data (Alphabetically) – List of all Village streets with rehabilitation strategy and cost in alphabetical order
- Appendix 6 – 2019 Pavement Management Data (PASER) – List of all Village streets with rehabilitation strategy and cost in order of PASER rating

The Village has an ongoing street bond program that started in 2016 and expenditure of the funds will continue until the end of 2019. This evaluation will compare the assumed roadway conditions before 2016 to the assumed roadway conditions at the end of the street bond program in 2020. The street inspections were completed in January 2019, so the current roadway conditions are shown as the 2019 condition.

Table 1 shows the PASER ratings of the street network in 2016 prior to the bond program. These values were estimated by assuming streets completed in 2017 and 2018 had a condition rating consistent with a Fair, Poor, or Very Poor condition depending on historical imagery and adjacent street conditions. Street sections not included in the bond program had their PASER ratings increased since they would have been in better condition three years ago. Table 2 shows the PASER ratings of the street network at the time of inspection in January 2019. Table 3 shows the anticipated PASER ratings at the conclusion of the bond program in 2020. These values were estimated by giving the streets programed for improvement in 2019 a 10 rating and leaving all other streets with the same rating as in 2019.

Table 1
Length of Village Streets Per PASER Rating 2016

PASER	*Total Miles*	*%*
10	0.81	2%
9	2.68	7%
8	3.21	9%
7	4.13	11%
6	5.77	15%
5	7.25	19%
4	5.78	15%
3	5.90	16%
2	2.18	6%
1	0	0%
Total Miles	37.71	100%

Table 2
Length of Village Streets Per PASER Rating 2019

PASER	*Total Miles*	*%*
10	4.01	11%
9	4.30	11%
8	3.43	9%
7	3.75	10%
6	5.04	13%
5	7.78	21%
4	5.26	14%
3	3.62	10%
2	0.52	1%
1	0	0%
Total Miles	37.71	100%

Table 3
Length of Village Streets Per PASER Rating 2020

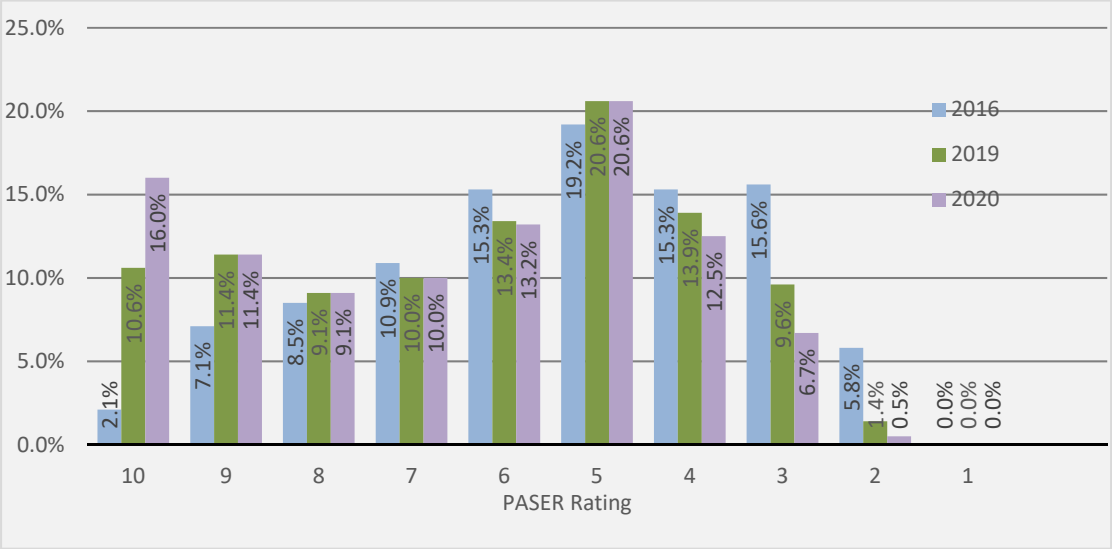
PASER	*Total Miles*	*%*
10	6.03	16%
9	4.30	11%
8	3.43	9%
7	3.75	10%
6	4.99	13%
5	7.78	21%
4	4.72	13%
3	2.52	7%
2	0.19	0%
1	0	0%
Total Miles	37.71	100%

Before the start of the bond program, the Village's street system had an average PASER rating of 5.0 with 36% or the streets rated 6 or better and requiring minimal maintenance. Currently, in 2019, the Village's street system has an overall average PASER rating of 6.2 with 54% of the streets rated 6 or better. At the conclusion of the bond program in 2020, the Village's street system is estimated to have an overall average PASER rating of 6.6 with 59% of the streets rated 6 or better.

Figure 2 below provides a comparison of the improvement in street condition over the duration of the bond program:

FIGURE 2

Percent of Total Miles by PASER Rating (Village Owned/Maintained Roadways)



The bond program was able to greatly reduce the percentage of poor and very poor streets throughout the Village. However, additional investment is needed to maintain the current condition of the Villages streets. At the conclusion of the bond program, approximately 40% of the Village's streets by length will still be in need of resurfacing (PASER rating 3 – 5) within the next few years in order to prevent them from deteriorating to very poor or deteriorated condition. Additionally, ongoing preventative maintenance is required for the streets that have been recently improved. As roadways age, their PASER ratings will fall and conditions will deteriorate. How fast this deterioration happens will depend on ongoing preventative maintenance. A sufficient preventative maintenance program can greatly increase the lifespan of a roadway at minimal cost.

4. PROPOSED IMPROVEMENTS

Recommended Rehabilitation Strategies

Rehabilitation strategies for each street, based on rating, were selected on overall effectiveness, expected life and individual benefits and costs. Each strategy consists of one or more rehabilitation techniques required to either maintain the pavement in its existing good condition or to improve pavements in poor or fair condition to good condition. In general, pavement will continue to degrade over time and consequently, the rehabilitation strategies proposed in this report may not be adequate if rehabilitation is postponed for too long a period of time. Less-costly strategies which are less effective than the recommended strategy can be completed but will have a far shorter life expectancy and would not be an effective use of street funding.

We recommend the following pavement ratings with associated rehabilitation strategies:

- **PASER Rating 9-10:** ***Excellent - No maintenance required*** ("Blue" color on Exhibit 1)

  This rating applies to newly constructed streets or streets that have been recently reconstructed or rehabilitated. It is recommended, however, that agencies implement some type of rehabilitation action on their pavements within 2-5 years of construction, usually crack filling, and the Village should anticipate maintenance work on these pavements in future years.

- **PASER Rating 8:** ***Very Good – Minimal Maintenance - Crack Seal*** ("Dark Green" color in Exhibit 1)

  This strategy involves repairing localized areas of distress with crack sealing.

  Crack sealing limits the amount of moisture and incompressible materials that can infiltrate the structure of a pavement, which can prevent further deterioration of the crack edges. Crack sealing involves thorough crack preparation and the placement of quality materials into cracks and joints. Crack sealing is not crack-filling, which simply places materials in unprepared cracks as a temporary cure. There are many different materials and methods available for crack sealing, but the most popular involves placing a thermoplastic sealant with a hand-held wand in prepared cracks (usually routed). Thermoplastic sealants are bituminous materials that soften upon heating and harden upon cooling. Rubber-modified asphalt has become an industry standard for crack sealing in the past 20 years. Crack sealing should be performed as soon as possible after a pavement begins to crack to obstruct further crack growth.

- ***PASER Rating 6-7: Good – Minimal Maintenance - Spot Patch, Crack Seal*** ("Bright Green" color in Exhibit 1)

  This strategy involves repairing localized areas of distress with surface and base course patches, followed by crack sealing,

  Pavements that have been selected for patching and crack sealing have only small localized areas of needed repair; and replacement of the entire pavement would not be cost-effective. Localized areas of structural failure, such as "alligator" cracking, should be repaired with surface and base course patching. The structural patch involves the removal of deteriorated surface and base material and replacement with a new asphalt patch. 5% to 8% of the total pavement area has been assumed to need patching for this repair strategy. As the amount of these deteriorated areas increases (when patching exceeds 20 percent of the pavement area), this rehabilitation option becomes less cost-effective and other rehabilitation strategies should be utilized.

- ***PASER Rating 4-5; Fair – Minor Grind and Resurface with Minor Base Patching*** ("Yellow" color in Exhibit 1)

  This strategy is used on pavements with more frequent surface distresses and pavements which generally appear worn and aged. This strategy begins by grinding off only the top 2" of the existing asphalt surface by cold milling.

  After milling, base and surface patches are used to repair surface deficiencies and localized areas of distress. 10% to 13% of the total pavement area has been assumed to need patching for this repair strategy. A thin asphalt leveling course (typically less than 1") is then placed to provide a smooth uniform surface, eliminating any surface irregularities and correcting cross slope deficiencies. This strategy is completed with the placement of a new asphalt wearing surface (1 ½" or more). Minor curb repair (25% replacement) and minor sidewalk repair (10% replacement) are also included in this repair strategy.

  This strategy is only effective on streets with a good base. If there are excessive surface and base failures in a pavement section, a grind and overlay will not be effective.

- ***PASER Rating 3; Poor – Full-Depth Asphalt Replacement with Moderate Base Patching*** ("Orange" color in Exhibit 1)

  This strategy is used on pavements with more frequent surface distresses and pavements which generally appear worn and aged. This rehabilitation strategy involves the complete removal of the entire existing asphalt pavement (estimated at 4" on Village Streets). The existing base is then patched and prepared for new hot-mix asphalt binder and surface layers. 15% of the total pavement area has been assumed to need base patching for this repair strategy.

A new layer of asphalt binder course is placed on the repaired base course (2.5" or more). This strategy is completed with the placement of a new asphalt wearing surface (2"). Major curb repair (40% replacement) and minor sidewalk repair (10% replacement) are included in this repair strategy.

This strategy is only effective on streets with a good base. If there are excessive base failures, this strategy will not be effective.

- ***PASER Rating 2: Very Poor – Full-Depth Asphalt Replacement with Extensive Base Patching*** ("Pink" color on Exhibit 1)

  This strategy is used on streets where the majority of the asphalt surface has deteriorated, and more than 25 percent of the pavement is alligator cracked, but the base course can be salvaged and there is adequate drainage. This rehabilitation strategy involves the complete removal of the entire existing asphalt overlay (estimated at 4" on Village Streets). The existing base is then patched and prepared for new hot-mix asphalt binder and surface layers. 30% of the total pavement area has been assumed to need base patching for this repair strategy.

  A new layer of asphalt binder course is placed on the repaired base course (2.5" or more). This strategy is completed with the placement of a new asphalt wearing surface (2"). Complete curb replacement (100% replacement) and moderate sidewalk repair (20% replacement) are included in this repair strategy.

- ***PASER Rating 1; Deteriorated, Reconstruction*** ("Red" color on Exhibit 1)

  Streets with a PASER of 1 are considered to be deteriorated pavements and require more extensive repair work or gravel alleys that will need to be reconstructed into HMA alleys. Since the existing pavement composition is often unknown, pavement cores are useful to determine whether the streets require reconstruction or full-depth asphalt pavement removal and replacement (previous strategy). For example, a street with deteriorated bituminous material may have a salvageable base course.

  Reconstruction should be considered when pavement cores indicate poor base course conditions or a rural section will be urbanized with curb and gutter. This work includes the removal and disposal of the deteriorated existing pavement surface and base courses and sub-grade necessary to establish a finished sub-grade elevation. This work may also involve the removal and disposal of unsuitable material in the sub-grade as determined by borings or field inspection at the time of construction, and replacement with a suitable granular material. Once the finished sub-grade is compacted, the base course, hot-mix asphalt binder and surface course are constructed with materials and mixtures at thicknesses determined in the design engineering phase of the project.

The high cost of reconstruction warrants its use only in the most severe cases of pavement structural failure. Pavement reconstruction is very time-consuming and adds considerable delay and inconvenience for local residents. Pavements with large amounts of fatigue cracking or unstable base/sub-grade are good candidates for this option. A street selected for this strategy has severe levels of deterioration and resurfacing this street would act only as a temporary repair that will last only a few years, and the true cause of pavement deterioration in the sub-base or sub-grade would not be fixed.

Rehabilitation Costs

The total area of each street section was multiplied by the square yard unit cost for the rehabilitation strategy to determine the pavement repair cost in current dollars (as seen in Appendixes 3, 4 and 5). Costs were then added for curb and gutter and sidewalk repairs based on assumed percentage replacement. The field review determined location of the curb and gutter and sidewalk to accurately reflect these repair costs, but did not evaluate their condition.

The cost to complete the required roadway maintenance on all Village streets in 2019 is $14.6 million. This amount would bring all Village streets to an 8 or higher PASER rating. On an annualized basis, analysis determined the Village will need to budget $1.6 million per year on roadway maintenance in order to rehabilitate its streets once every 30 years, assuming periodic preventative maintenance. This investment will also maintain the average PASER rating for the Village estimated to be 6.6 in 2020. Investment under the recommended amount will cause the average PASER rating for the Village to decrease over time.

Engineering costs were assumed to be 13% of the construction cost and added to the total cost of the repair. Appendix 4 shows a detailed calculation of the unit costs used to determine the square yard costs.

The Village's approximate budget for all roadway maintenance activities (resurfacing, patching, crack sealing, pavement marking) is $500,000 per year. $400,000 of the budget is for roadway resurfacing with the remaining going to preventative maintenance. Additionally, the Village has a current bond program that provides $10 Million of funding for street improvements over 10 years with these funds being spent in the first 4 years of the bond issue. The funds from this bond program will be exhausted at the end of 2019, at that point the funding for roadway improvements decreases to $500,000. For the purposes of this document, all engineering and construction estimation values are based on a minimum of $500,000 project in order to select streets to include in the five year program.

The intent of the costs presented in this report is to provide a conservative estimate of street repairs which can be used to select streets and develop a budget. More detailed engineering will have to be completed at the time of the individual street programs to determine the actual estimated construction and engineering costs for a particular street section.

Many municipalities face political pressure to rehabilitate streets that are garnering the most complaints. These streets typically have the lowest rating (either Very Poor or Deteriorated), meaning they have the highest cost of repair. It is important to stress that allocating most/all of the roadway maintenance budget to these low rating streets, is not the most effective use of the budgeted dollars and will cause the overall condition of the Village's streets to further deteriorate. The primary goal should be to improve as many streets as possible just before they begin to rapidly deteriorate and their costs escalate. Mixing in some of the streets garnering complaints to future improvements is reasonable, but should be limited. It is recommended that the Village limit spending on these segments to no more than 25% of the annual budget.

5. CONCLUSIONS/RECOMMENDATIONS

The results of this pavement management report should be very beneficial to assist planning the annual street improvement projects for the Village of La Grange Park. The use of PASER rating system and Excel gives the Village the ability to easily update information. The Village should continue to utilize the PASER rating system to update the database periodically to monitor the progress of the Village's street programs and to increase the accuracy of the pavement life cycle prediction model.

The cost to complete all roadway maintenance on all Village streets in 2019 is $14.6 million (does not take into account planned 2019 improvements). Our analysis has determined that the Village will need to budget around $1.6 million per year on roadway maintenance in order to rehabilitate its streets once every 30 years assuming periodic preventative maintenance. This investment would be sufficient to maintain the 2020 estimated average PASER rating of 6.6 for all Village Streets.

The Village's bond program has been effective and will increase the average Village PASER rating. This average rating increase will not be sustained without the recommended investment amount however. The Village anticipates an annual road budget of $500,000 for the next several years, which will lower the average PASER rating of Village streets and an additional bond program or other funding mechanism will be needed to raise the PASER rating back to 2020 average ratings. It is important to stress that even though the Village's $500,000 annual budget is less than the recommended amount, the implementation of a road rehabilitation program that targets streets before the critical PASER rating will slow the deterioration of the Village streets, as this allocation of funds is the most effective use of budgeted dollars. At the conclusion of the 10-year bond program, the Village should consider another bond program, or other funding mechanism in order to effectively maintain its streets.

We also recommend the Village continue its program for preventative maintenance such as crack sealing and patching focusing on streets in Good and Very Good condition (PASER 6-8) to delay streets from needing more costly repairs, and further increasing the future rehabilitation needs. Preventative maintenance on these streets can be a cost effective way to increase the pavement life of these streets. The Village's current allotment of approximately 20% of the roadway budget for preventative maintenance is appropriate.

It should be noted that recommendations made in this report are based on data from pavement evaluations performed in January of 2019. Other infrastructure improvements, such as sewer or water, were not included in this report. Pavement performance over a period of time such as five years can be variable. In addition, the estimated costs of rehabilitation will become less accurate as time progresses because of variable pavement deterioration and inflation. Furthermore, increased traffic or new developments may cause the rehabilitation needs of certain streets to become a higher priority than they were at the time of this report. Street programs should be coordinated with all developments and local and private utilities to minimize future street disruption and to fully capitalize on coinciding construction seasons. Therefore, it is recommended that the information contained in the pavement inventory database be updated once every three to six years.

Rating system

Surface rating	*Visible distress**	*General condition/ treatment measures*
10 Excellent	None.	New construction.
9 Excellent	None.	Recent overlay. Like new.
8 Very Good	No longitudinal cracks except reflection of paving joints. Occasional transverse cracks, widely spaced (40' or greater). All cracks sealed or tight (open less than ¼").	Recent sealcoat or new cold mix. Little or no maintenance required.
7 Good	Very slight or no raveling, surface shows some traffic wear. Longitudinal cracks (open ¼") due to reflection or paving joints. Transverse cracks (open ¼") spaced 10' or more apart, little or slight crack raveling. No patching or very few patches in excellent condition.	First signs of aging. Maintain with routine crack filling.
6 Good	Slight raveling (loss of fines) and traffic wear. Longitudinal cracks (open ¼"–½"). Transverse cracks (open ¼"–½"), some spaced less than 10'. First sign of block cracking. Sight to moderate flushing or polishing. Occasional patching in good condition.	Shows signs of aging. Sound structural condition. Could extend life with sealcoat.
5 Fair	Moderate to severe raveling (loss of fine and coarse aggregate). Longitudinal and transverse cracks (open ½" or more) show first signs of slight raveling and secondary cracks. First signs of longitudinal cracks near pavement edge. Block cracking up to 50% of surface. Extensive to severe flushing or polishing. Some patching or edge wedging in good condition.	Surface aging. Sound structural condition. Needs sealcoat or thin non-structural overlay (less than 2")
4 Fair	Severe surface raveling. Multiple longitudinal and transverse cracking with slight raveling. Longitudinal cracking in wheel path. Block cracking (over 50% of surface). Patching in fair condition. Slight rutting or distortions (½" deep or less).	Significant aging and first signs of need for strengthening. Would benefit from a structural overlay (2" or more).
3 Poor	Closely spaced longitudinal and transverse cracks often showing raveling and crack erosion. Severe block cracking. Some alligator cracking (less than 25% of surface). Patches in fair to poor condition. Moderate rutting or distortion (greater than ½" but less than 2" deep). Occasional potholes.	Needs patching and repair prior to major overlay. Milling and removal of deterioration extends the life of overlay.
2 Very Poor	Alligator cracking (over 25% of surface). Severe rutting or distortions (2" or more deep). Extensive patching in poor condition. Potholes.	Severe deterioration. Needs reconstruction with extensive base repair. Pulverization of old pavement is effective.
1 Deteriorated	Severe distress with extensive loss of surface integrity.	**Deteriorated.** Needs total reconstruction.

** Individual pavements will not have all of the types of distress listed for any particular rating. They may have only one or two types.*

Rating 1 has been updated from standard PASER terminology for this report.



Excellent – PASER Rating 10
Robinhood Lane (Between E Harding Avenue and E Oak Avenue)



Excellent – PASER Rating 9
N Ashland Avenue (Between W Richmond Ave and Elmwood Ave)



Very Good – PASER Rating 8
Finsbury Lane (Between Huntington Court and Timber Lane)



Good – PASER Rating 7
North Edgewood Ave (Between W Woodlawn Ave and W Richmond Ave)



Good – PASER Rating 6
East 29th Street (Between N La Grange Road and Woodside Avenue)



Fair – PASER Rating 5
Newberry Avenue (Between E Garfield Ave to E Jackson Avenue)



Fair – PASER Rating 4
Raymond Ave (Between E 28th Street and E 29th Street)



Poor – PASER Rating 3
East Oak Avenue (Between Forest Road and Homestead Rd



Poor – PASER Rating 2
East Jackson Avenue (Between Homestead Rd and Barnsdale Rd

Village of La Grange Park, Illinois

Appendix 3 - 2019 Pavement Management Summary

Total Centerline Miles of Streets Maintained by the Village	37.71 Miles
(Includes Total Centerline Miles of Alleys Maintained by the Village)	(1.46 Miles)

Pavement Surface Types		
Asphalt	36.48 Miles	96.7%
Concrete	1.23 Miles	3.3%

Street Cross Section		
Rural (Streets With No Curb & Gutter)	2.23 Miles	5.9%
Urban (Streets With Curb & Gutter)	35.48 Miles	94.1%

Total Estimated Cost to Repair Every Street Maintained by the Village in 2019 ~ $14.6 Million

Summary of Recommended Rehabilitation Strategies 2019

PASER Rating	Condition	Rehabilitation Strategy	Length (Miles)	Percentage Length	Project Cost (2019)	Percentage Cost (2019)
10	Excellent	No Work	4.01	10.6%	$ -	0.0%
9	Excellent	No Work	4.30	11.4%	$ -	0.0%
8	Very Good	Crack Sealing with Structural Patching	3.43	9.1%	$ 62,454	0.4%
7	Good	Crack Sealing with Structural Patching	3.75	9.9%	$ 572,399	3.9%
6	Good	Crack Sealing with Structural Patching	5.04	13.4%	$ 1,058,074	7.3%
5	Fair	Minor Grind & Overlay with Minor Base Patching	7.78	20.6%	$ 5,446,682	37.6%
4	Fair	Minor Grind & Overlay with Minor Base Patching	5.32	14.1%	$ 3,727,237	25.7%
3	Poor	Full Depth HMA Pavement R&R with Moderate Base Patching	3.62	9.6%	$ 3,179,524	21.9%
2	Very Poor	Full Depth HMA Pavement R&R with Extensive Base Patching	0.52	1.4%	$ 457,891	3.2%
1	Deteriorated	Complete Pavement Reconstruction	0.00	0.0%	$ -	0.0%
2018 Totals			**37.77 Miles**		**$ 14,504,261**	

Summary of Recommended Future Street Programs (2020-2024)

Year	Length (Miles)	*Estimated Total Cost
2020	0.43	$ 378,159
2021	0.57	$ 449,448
2022	0.48	$ 379,056
2023	0.57	$ 388,695
2024	0.60	$ 423,945
Totals	**2.65 Miles**	**$ 2,019,304**

*Includes Estimated Construction Cost, Design and Construction Engineering. Patching and Crack Seal Not Included

Summary of Recommended Future Street Programs (2020-2024) by Recommended Rehabilitation Strategy

PASER Rating	Condition	Rehabilitation Strategy	Length (Miles)	Percentage Length	*Project Cost (2019)	Percentage Cost (2019)
10	Excellent	No Work	0.00	0.0%	0.00	0.0%
9	Excellent	No Work	0.00	0.0%	0.00	0.0%
8	Very Good	Crack Sealing with Structural Patching	0.00	0.0%	0.00	0.0%
7	Good	Crack Sealing with Structural Patching	0.00	0.0%	0.00	0.0%
6	Good	Crack Sealing with Structural Patching	0.00	0.0%	0.00	0.0%
5	Fair	Minor Grind & Overlay with Minor Base Patching	0.75	28.6%	$ 493,322.00	24.4%
4	Fair	Minor Grind & Overlay with Minor Base Patching	0.84	31.8%	$ 588,350.00	29.1%
3	Poor	Full Depth HMA Pavement R&R with Moderate Base Patching	1.04	39.6%	$ 937,634.00	46.4%
2	Very Poor	Full Depth HMA Pavement R&R with Extensive Base Patching	0.00	0.0%	0.00	0.0%
1	Deteriorated	Complete Pavement Reconstruction	0.00	0.0%	0.00	0.0%
Totals			**2.624 Miles**		**$ 2,019,306**	

*Includes Estimated Construction Cost, Design and Construction Engineering. Patching and Crack Seal Not Included

Village of La Grange Park, Illinois

Appendix 4 - 2019 Pavement Management Cost Estimation Values

All of the below Engineering and Cost Estimation Values are based on a minimum street program of $500,000. These values are specifically provided for the purposes of this Pavement Management Report. More detailed engineering will have to be completed at the time of the street projects to determine the actual construction and engineering costs.

PASER Rating	*Base Repair Cost ($/SQ YD)	Improvement Strategy Description
10	$ -	Excellent; No Maintenance Required
9	$ -	Excellent; No Maintenance Required
8	$ 1.00	Very Good; Minimal Maintenance - Crack Sealing
7	$ 9.00	Good: Minor Maintenance - Crack Sealing with Structural Patching (5%)
6	$ 12.00	Good: Minor Maintenance - Crack Sealing with Structural Patching (8%)
5	$ 30.00	Fair; Minor Grind & Resurface with Leveling Binder (2"), Minor Base Patching (10%), Minor Curb Repair (25%) & Minor Sidewalk Repair (10%)
4	$ 33.00	Fair; Minor Grind & Resurface with Leveling Binder (2"), Minor Base Patching (13%), Minor Curb Repair (25%) & Minor Sidewalk Repair (10%)
3	$ 42.00	Poor; Full Dept Pavement Removal & Replacement (4"), Moderate Base Patching (15%), Major Curb Repair (40%) & Minor Sidewlak Repair (10%)
2	$ 53.00	Very Poor; Full Dept Pavement Removal & Replacement (4"), Extensive Base Patching (30%), Complete Curb Repair (100%) & Moderate Sidewlak Repair (20%)
1	$ 98.00	Deteriorated; Reconstruct Pavement Including Aggregate Base Course, new Curb and Gutter and Driveway Aprons
Alley Repair	$ 84.00	Alley Repair; Reconstrcut Pavement including Aggregate Base course and new PCC Pavement (Does not include any Storm Sewer Improvements)

Notes: * Curb and gutter, and sidewalk repairs are not accounted for in the PASER repair unit cost. Those individual repair costs are added to the total street construction cost on an individual basis based on the presence and length by street.

Input Values used for Strategy Repair Cost

Crack Sealing	**$2.00** $/l.f.	**Earth Excavation**	**$50.00** $/cu yd
Polymerized Leveling Binder	**$110.00** $/ton	**Base Patch:**	**$60.00** $/sq yd
Bituminous Binder	**$90.00** $/ton	**Surface Patch:**	**$30.00** $/sq yd
Bituminous Surface	**$95.00** $/ton	**Structure Adjustment:**	**$400.00** $/ea
Bituminous Milling	**$4.00** $/sq yd	**Driveway Repair**	**$60.00** $/sq yd
HMA Surface Removal (Full Depth)	**$7.00** $/sq yd	**Curb and Gutter R&R**	**$32.00** $/l.f.
Pavement Removal	**$10.00** $/sq yd	**Traffic Control / Mobilization**	**$1.50** $/sq yd
Geotechnical Fabric	**$1.25** $/sq yd	**Parkway Restoration**	**$10.00** $/sq yd
12" Aggregate Base	**$25.00** $/sq yd	**Sidewalk R&R**	**$10.00** $/sq ft

Design and Construction Engineering is assumed to be thirteen percent (13%) of the Estimated Construction Cost

Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
A									
ALIMA TERRACE	E 28th St	E 29th St	664	25	1845	Urban	8	Crack Seal and Patching	$ 2,084.85
ALIMA TERRACE	E 29th St	E 30th St	665	25	1847	Urban	8	Crack Seal and Patching	$ 2,087.11
ALIMA TERRACE	E 30th St	E 31st St	667	25	1852	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,675.62
ALIMA TERRACE	E 26th St	E 28th St	654	25	1817	Urban	8	Crack Seal and Patching	$ 2,053.21
ALLEY	Fence	Community Dr	160	12	213	Rural	4	Reconstruct with new PCC Pavement	$ 20,217.96
ALLEY	Dead End (E)	Forest Rd (W)	150	12	200	Rural	2	Reconstruct with new PCC Pavement	$ 18,984.00
ALLEY	Forest (E)	Dead End (W)	156	12	208	Rural	2	Reconstruct with new PCC Pavement	$ 19,743.36
ALLEY	Dead End (E)	Robinhood Ln (W)	240	12	320	Rural	3	Reconstruct with new PCC Pavement	$ 30,374.40
ALLEY	N La Grange Rd	Meadowcrest Rd	463	12	617	Rural	5	Reconstruct with new PCC Pavement	$ 58,565.64
ALLEY	Barnsdale Rd	Homestead Rd	156	12	207	Rural	5	Reconstruct with new PCC Pavement	$ 19,648.44
ALLEY	W Harding Ave	W Oak Ave	670	12	894	Rural	10	No Work	$ -
ALLEY	W Oak Ave	W Woodlawn Ave	668	12	890	Rural	10	No Work	$ -
ALLEY	School	Raymond Ave	333	15	556	Rural	4	Reconstruct with new PCC Pavement	$ 52,775.52
ALLEY	Beach Ave	Newberry Ave	317	15	528	Rural	10	No Work	$ -
ALLEY	Newberry Ave	Kemman Ave	317	15	528	Rural	3	Reconstruct with new PCC Pavement	$ 50,117.76
ALLEY	Alima Ter	30th St	669	15	1114	Rural	7	Crack Seal and Patching	$ 11,329.38
ALLEY	Dead End	Beach Ave	229	15	381	Rural	3	Reconstruct with new PCC Pavement	$ 36,164.52
ALLEY	Newberry Ave	Kemman Ave	317	15	528	Rural	4	Reconstruct with new PCC Pavement	$ 50,117.76
ALLEY	Ace Hardware	Beach Ave	149	13	215	Rural	4	Reconstruct with new PCC Pavement	$ 20,407.80
ALLEY	Beach Ave	Newberry Ave	315	15	525	Rural	3	Reconstruct with new PCC Pavement	$ 49,833.00
ALLEY	Barnsdale Rd	Dead End	201	12	269	Rural	3	Reconstruct with new PCC Pavement	$ 25,533.48
ALLEY	Kemman Ave	Blanchan Ave	333	15	555	Rural	2	Reconstruct with new PCC Pavement	$ 52,680.60
ALLEY	Morgan Ave	Harrison Ave	333	15	555	Rural	4	Minor Grind & Overlay with Minor Base Patching	$ 20,695.95
ALLEY	Blanchan Ave	Cleveland Ave	333	15	556	Rural	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 33,298.84
ALLEY	Cleveland Ave	Morgan Ave	333	15	555	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 26,340.30
ALLEY	Ostrander Ave	Alima Ter	333	15	555	Rural	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 33,238.95
ALLEY	Raymond Ave	Ostrander Ave	334	15	556	Rural	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 33,298.84
ALLEY	Dead End	Homestead Rd	110	12	147	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 6,976.62
ALLEY	Robinhood Ln (E)	Fence (W)	98	12	131	Rural	5	Minor Grind & Overlay with Minor Base Patching	$ 4,440.90
B									
BARNSDALE ROAD	E 26th St	E 30th St	1986	23	5076	Urban	10	No Work	$ -
BARNSDALE ROAD	E Jackson Ave	E Monroe Ave	663	26	1916	Urban	9	No Work	$ -
BARNSDALE ROAD	E Oak Ave	Dead End	607	25	1883	Urban	9	No Work	$ -
BARNSDALE ROAD	E Harding Ave	E Oak Ave	664	25	1845	Urban	9	No Work	$ -
BARNSDALE ROAD	E Monroe Ave	E Harding Ave	663	25	1841	Urban	9	No Work	$ -
BARNSDALE ROAD	E Garfield Ave	E Jackson Ave	662	25	1838	Urban	9	No Work	$ -
BARNSDALE ROAD	E 30th St	E 31st St	664	25	1844	Urban	10	No Work	$ -
BARNSDALE ROAD	E 31st St	E Garfield Ave	669	25	1858	Urban	9	No Work	$ -
BEACH AVENUE	E 30th St	E 31st St	660	25	1833	Urban	6	Crack Seal and Patching	$ 24,855.48
BEACH AVENUE	E 29th St	E 30th St	665	25	1847	Urban	6	Crack Seal and Patching	$ 25,045.32
BEACH AVENUE	E Garfield Ave	E Jackson Ave	659	25	1831	Urban	9	No Work	$ -
BEACH AVENUE	E Woodlawn Ave	E Richmond Ave	662	25	1839	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,025.87
BEACH AVENUE	E Oak Ave	E Woodlawn Ave	645	25	1791	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 85,754.57
BEACH AVENUE	E 26th St	E 28th St	659	25	1830	Urban	6	Crack Seal and Patching	$ 24,814.80
BEACH AVENUE	E 28th St	E 29th St	665	25	1848	Urban	6	Crack Seal and Patching	$ 25,058.88
BEACH AVENUE	E Monroe Ave	E Harding Ave	663	25	1841	Urban	9	No Work	$ -
BEACH AVENUE	E Harding Ave	E Oak Ave	685	25	1903	Urban	9	No Work	$ -
BEACH AVENUE	E Jackson Ave	E Monroe Ave	664	25	1845	Urban	9	No Work	$ -
BEACH AVENUE	E Richmond Ave	Dead End	666	25	1851	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 114,695.00
BEACH AVENUE	E 31st St	E Garfield Ave	674	25	1871	Urban	9	No Work	$ -
BLANCHAN AVENUE	E 29th St	E 30th St	664	25	1845	Urban	10	No Work	$ -
BLANCHAN AVENUE	E 26th St	E 28th St	655	25	1818	Urban	10	No Work	$ -
BLANCHAN AVENUE	E 28th St	E 29th St	664	25	1846	Urban	10	No Work	$ -
BLANCHAN AVENUE	E 30th St	E 31st St	666	25	1851	Urban	7	Crack Seal and Patching	$ 18,824.67
BREWSTER AVENUE	N LaGrange Rd	Ashland Ave	645	28	2006	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 121,151.82
BREWSTER AVENUE	N Catherine Ave	N Ashland Ave	317	28	986	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 59,573.60
BREWSTER AVENUE	N Kensington Ave	N Catherine Ave	315	28	981	Urban	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 88,699.35

*Includes Estimated Construction Cost, Design and Construction Engineering
All Engineering and Cost Estimation Values are based on a minimum street program of $500,000

Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
BREWSTER AVENUE	N Spring Ave	N Kensington Ave	340	28	1058	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 62,016.66
BREWSTER AVENUE	Dead End	N Stone Ave	155	13	224	Rural	7	Crack Seal and Patching	$ 2,278.08
BREWSTER AVENUE	N Stone Ave	N Waiola Ave	340	13	491	Rural	9	No Work	$ -
C									
CASTLE CIRCLE	Robinhood Ln	CDS	321	21	1087	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 60,918.30
CLEVELAND AVENUE	E 26th St	E 28th St	655	25	1818	Urban	7	Crack Seal and Patching	$ 18,489.06
CLEVELAND AVENUE	E 28th St	E 29th St	664	25	1846	Urban	7	Crack Seal and Patching	$ 18,773.82
CLEVELAND AVENUE	E 29th St	E 30th St	666	25	1849	Urban	7	Crack Seal and Patching	$ 18,804.33
CLEVELAND AVENUE	E 30th St	E 31st St	664	25	1843	Urban	6	Crack Seal and Patching	$ 24,991.08
COMMUNITY DRIVE	E Monroe Ave	E Harding Ave	663	25	1842	Urban	6	Crack Seal and Patching	$ 24,977.52
COMMUNITY DRIVE	Stonegate Rd	Robinhood Ln	580	21	1354	Urban	6	Crack Seal and Patching	$ 18,360.24
COMMUNITY DRIVE	E 29th St	E 30th St	669	26	1934	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 91,803.46
COMMUNITY DRIVE	E Garfield Ave	E Jackson Ave	662	25	1838	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,988.58
COMMUNITY DRIVE	E Jackson Ave	E Monroe Ave	662	25	1840	Urban	6	Crack Seal and Patching	$ 24,950.40
COMMUNITY DRIVE	E 31st St	E Garfield Ave	666	25	1851	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,363.44
COMMUNITY DRIVE	E 30th St	E 31st St	665	26	1922	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 118,017.20
D									
DEERPATH LANE	Scotdale Rd	Scotdale Rd	1483	25	4119	Urban	8	Crack Seal and Patching	$ 4,654.47
DOVER AVENUE	W Oak Ave	W Woodlawn Ave	667	25.5	1889	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 83,651.64
DOVER AVENUE	W Woodlawn Ave	W Richmond Ave	659	25.5	1866	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,636.90
DOVER AVENUE	W Richmond Ave	Village Limits	688	25.5	1948	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 86,250.64
E									
EAST 26TH STREET	Robinhood Ln	Forest Rd	319	34	1203	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 50,172.00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST 26TH STREET	Newberry Ave	Kemman Ave	317	19	669	Urban	10	No Work	$ -
EAST 26TH STREET	Morgan Ave	Harrison Ave	329	19	696	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 33,784.74
EAST 26TH STREET	Blanchan Ave	Cleveland Ave	334	19	705	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 45,048.58
EAST 26TH STREET	Ostrander Ave	Alima Ter	333	19	703	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,140.69
EAST 26TH STREET	Cleveland Ave	Morgan Ave	332	19	701	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,066.11
EAST 26TH STREET	Alima Ter	Maple Ave	332	19	702	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,103.40
EAST 26TH STREET	Raymond Ave	Ostrander Ave	332	19	700	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 44,716.36
EAST 26TH STREET	Harrison Ave	Raymond Ave	333	19	702	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,103.40
EAST 26TH STREET	Kemman Ave	Blanchan Ave	333	19	702	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,103.40
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST 26TH STREET	Beach Ave	Newberry Ave	301	31	1037	Urban	10	No Work	$ -
EAST 28TH STREET	Alima Ter	Maple Ave	335	25	930	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,540.08
EAST 28TH STREET	Blanchan Ave	Cleveland Ave	332	25	922	Urban	6	Crack Seal and Patching	$ 12,502.32
EAST 28TH STREET	Ostrander Ave	Alima Ter	333	25	926	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,204.32
EAST 28TH STREET	Beach Ave	Newberry Ave	316	25	879	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 39,129.64
EAST 28TH STREET	Cleveland Ave	Morgan Ave	333	25	926	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,204.32
EAST 28TH STREET	Kemman Ave	Blanchan Ave	333	25	925	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,306.17
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST 28TH STREET	Forest Rd	Homestead Rd	309	25	858	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,091.32
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST 28TH STREET	Raymond Ave	Ostrander Ave	331	25	920	Urban	6	Crack Seal and Patching	$ 12,475.20
EAST 28TH STREET	Morgan Ave	Harrison Ave	331	25	920	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 40,942.16
EAST 29TH STREET	Newberry Ave	Kemman Ave	316	25	878	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 54,400.46
EAST 29TH STREET	Alima Ter	Maple Ave	333	25	924	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,257.58
EAST 29TH STREET	Woodside Ave	Meadowcrest Rd	348	26	1006	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 47,785.44
EAST 29TH STREET	Meadowcrest Rd	Community Dr	353	26	1018	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,899.42
EAST 29TH STREET	Cleveland Ave	Morgan Ave	333	26	962	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,413.42
EAST 29TH STREET	Blanchan Ave	Cleveland Ave	332	26	959	Urban	6	Crack Seal and Patching	$ 13,004.04
EAST 29TH STREET	Kemman Ave	Blanchan Ave	334	26	964	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,492.52
EAST 29TH STREET	Beach Ave	Newberry Ave	316	26	913	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 40,234.78
EAST 29TH STREET	Raymond Ave	Ostrander Ave	332	26	960	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,345.62
EAST 29TH STREET	Ostrander Ave	Alima Ter	334	26	964	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,492.52
EAST 29TH STREET	Morgan Ave	Harrison Ave	333	26	961	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,637.31
EAST 29TH STREET	Harrison Ave	Raymond Ave	332	26	960	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,600.02

*Includes Estimated Construction Cost, Design and Construction Engineering
All Engineering and Cost Estimation Values are based on a minimum street program of $500,000

Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
EAST 29TH STREET	Dead End	Beach Ave	202	26	584	Rural	4	Minor Grind & Overlay with Minor Base Patching	$ 24,071.26
EAST 29TH STREET	N La Grange Rd	Woodside Ave	479	26	1383	Urban	6	Crack Seal and Patching	$ 18,753.48
EAST 30TH STREET	Ostrander Ave	Alima Ter	333	25	924	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,125.22
EAST 30TH STREET	Harrison Ave	Raymond Ave	333	25	924	Urban	6	Crack Seal and Patching	$ 12,529.44
EAST 30TH STREET	Newberry Ave	Kemman Ave	316	25	878	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 39,095.74
EAST 30TH STREET	Cleveland Ave	Morgan Ave	333	25	926	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,204.32
EAST 30TH STREET	Woodside Ave	Meadowcrest Rd	258	25	716	Urban	6	Crack Seal and Patching	$ 9,708.96
EAST 30TH STREET	Homestead Rd	Barnsdale Rd	156	25	432	Urban	6	Crack Seal and Patching	$ 5,857.92
EAST 30TH STREET	Forest Rd	Homestead Rd	311	25	863	Urban	6	Crack Seal and Patching	$ 11,702.28
EAST 30TH STREET	N La Grange Rd	Woodside Ave	364	25	1011	Urban	6	Crack Seal and Patching	$ 13,709.16
EAST 30TH STREET	Robinhood Ln	Forest Rd	617	25	1713	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 76,216.24
EAST 30TH STREET	Meadowcrest Rd	Community Dr	347	25	963	Urban	6	Crack Seal and Patching	$ 13,058.28
EAST 30TH STREET	Community Dr	Robinhood Ln	263	25	732	Urban	6	Crack Seal and Patching	$ 9,925.92
EAST 30TH STREET	Raymond Ave	Ostrander Ave	332	25	923	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,091.32
EAST 30TH STREET	Morgan Ave	Harrison Ave	334	25	929	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,353.48
EAST 30TH STREET	Blanchan Ave	Cleveland Ave	332	25	923	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,091.32
EAST 30TH STREET	Beach Ave	Newberry Ave	315	25	876	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,950.12
EAST 30TH STREET	Kemman Ave	Blanchan Ave	333	25	925	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 57,329.42
EAST 30TH STREET	Alima Ter	Maple Ave	333	25	926	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,343.46
EAST GARFIELD AVENUE	Dead End	Beach Ave	244	20	542	Urban	6	Crack Seal and Patching	$ 7,349.52
EAST GARFIELD AVENUE	Beach Ave	Newberry Ave	317	25	880	Urban	6	Crack Seal and Patching	$ 11,932.80
EAST GARFIELD AVENUE	Newberry Ave	Kemman Ave	315	25	875	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,946.58
EAST GARFIELD AVENUE	Sherwood Rd	Forest Rd	310	25	861	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,295.70
EAST GARFIELD AVENUE	Forest Rd	Homestead Rd	310	25	862	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,377.06
EAST GARFIELD AVENUE	Meadowcrest Rd	Community Dr	312	25	867	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 53,724.72
EAST GARFIELD AVENUE	Homestead Rd	Barnsdale Rd	298	25	828	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 39,678.82
EAST GARFIELD AVENUE	Robinhood Ln	Sherwood Rd	310	25	862	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,299.24
EAST GARFIELD AVENUE	N La Grange Rd	Meadowcrest Rd	315	25	874	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 54,151.86
EAST GARFIELD AVENUE	Community Dr	Robinhood Ln	308	25	855	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 40,931.99
EAST HARDING AVENUE	Community Dr	Robinhood Ln	220	39	951	Urban	9	No Work	$ -
EAST HARDING AVENUE	Newberry Ave	Kemman Ave	315	39	1364	Urban	10	No Work	$ -
EAST HARDING AVENUE	Homestead Rd	Barnsdale Rd	299	39	1296	Urban	9	No Work	$ -
EAST HARDING AVENUE	Beach Ave	Newberry Ave	315	39	1367	Urban	10	No Work	$ -
EAST HARDING AVENUE	Barnsdale Rd	Beach Ave	543	39	2352	Urban	9	No Work	$ -
EAST HARDING AVENUE	N La Grange Rd	Community Dr	383	39	1658	Urban	9	No Work	$ -
EAST HARDING AVENUE	Robinhood Ln	Sherwood Rd	340	39	1473	Urban	9	No Work	$ -
EAST HARDING AVENUE	Sherwood Rd	Forest Rd	339	39	1471	Urban	9	No Work	$ -
EAST HARDING AVENUE	Forest Rd	Homestead Rd	341	39	1477	Urban	9	No Work	$ -
EAST JACKSON AVENUE	Homestead Rd	Barnsdale Rd	301	24	803	Urban	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 76,710.05
EAST JACKSON AVENUE	Barnsdale Rd	Parking Lot	185	25	514	Rural	4	Minor Grind & Overlay with Minor Base Patching	$ 19,167.06
EAST JACKSON AVENUE	Dead End	Beach Ave	264	25	734	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 32,686.38
EAST JACKSON AVENUE	Beach Ave	Newberry Ave	314	25	872	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,833.58
EAST JACKSON AVENUE	Newberry Ave	Kemman Ave	316	25	878	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 39,095.74
EAST JACKSON AVENUE	Robinhood Ln	Sherwood Rd	310	24.5	845	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 52,621.84
EAST JACKSON AVENUE	Sherwood Rd	Forest Rd	310	25	860	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 53,286.28
EAST JACKSON AVENUE	Meadowcrest Rd	Community Dr	311	25	864	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,373.82
EAST JACKSON AVENUE	Forest Rd	Homestead Rd	309	25	857	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,054.03
EAST JACKSON AVENUE	Community Dr	Robinhood Ln	310	25	860	Urban	6	Crack Seal and Patching	$ 11,661.60
EAST JACKSON AVENUE	N La Grange Rd	Meadowcrest Rd	233	25	647	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 30,990.25
EAST MONROE AVENUE	Forest Rd	Homestead Rd	309	25	860	Urban	7	Crack Seal and Patching	$ 8,746.20
EAST MONROE AVENUE	Sherwood Rd	Forest Rd	310	25	861	Urban	7	Crack Seal and Patching	$ 8,756.37
EAST MONROE AVENUE	Homestead Rd	Barnsdale Rd	301	24	802	Urban	7	Crack Seal and Patching	$ 8,156.34
EAST MONROE AVENUE	Barnsdale Rd	Dead End	175	23	448	Rural	9	No Work	$ -
EAST MONROE AVENUE	Newberry Ave	Kemman Ave	316	24	844	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 37,943.14
EAST MONROE AVENUE	Community Dr	Robinhood Ln	310	24	827	Urban	7	Crack Seal and Patching	$ 8,410.59
EAST MONROE AVENUE	Robinhood Ln	Sherwood Rd	310	24	828	Urban	7	Crack Seal and Patching	$ 8,420.76
EAST MONROE AVENUE	Beach Ave	Newberry Ave	316	25	878	Urban	6	Crack Seal and Patching	$ 11,905.68
EAST MONROE AVENUE	Dead End	Beach Ave	206	24	549	Urban	6	Crack Seal and Patching	$ 7,444.44

*Includes Estimated Construction Cost, Design and Construction Engineering

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Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
EAST MONROE AVENUE	N La Grange Rd	Community Dr	463	24	1235	Urban	7	Crack Seal and Patching	$ 12,559.95
EAST OAK AVENUE	Newberry Ave	Kemman Ave	317	32	1126	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 47,502.94
EAST OAK AVENUE	Sherwood Rd	Forest Rd	341	28	1059	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 63,985.12
EAST OAK AVENUE	Homestead Rd	Barnsdale Rd	298	28	929	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 56,111.28
EAST OAK AVENUE	Robinhood Ln	Sherwood Rd	340	28	1057	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 63,842.74
EAST OAK AVENUE	Forest Rd	Homestead Rd	340	28	1059	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 63,985.12
EAST OAK AVENUE	Beach Ave	Newberry Ave	317	32	1128	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 47,582.04
EAST OAK AVENUE	Barnsdale Rd	Dead End	184	28	571	Urban	9	No Work	$ -
EAST OAK AVENUE	N La Grange Rd	Robinhood Ln	478	28	1488	Urban	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 134,535.54
EAST RICHMOND AVENUE	Newberry Ave	Kemman Ave	316	25	878	Urban	6	Crack Seal and Patching	$ 11,905.68
EAST RICHMOND AVENUE	Beach Ave	Newberry Ave	315	25	876	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,980.48
EAST WOODLAWN AVENUE	Newberry Ave	Kemman Ave	317	25	879	Urban	6	Crack Seal and Patching	$ 11,919.24
EAST WOODLAWN AVENUE	Beach Ave	Newberry Ave	315	25	876	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,980.48
EAST WOODLAWN AVENUE	N La Grange Rd	Sherwood Rd	549	25	1525	Urban	10	No Work	$ -
ELMWOOD AVENUE	N Ashland Ave	N La Grange Rd	626	25	1739	Urban	6	Crack Seal and Patching	$ 23,580.84
F									
FINSBURY LANE	Finsbury Ln	Huntington Ct	248	25.5	934	Urban	8	Crack Seal and Patching	$ 1,055.42
FINSBURY LANE	Robinhood Ln	Finsbury Ln	394	25.5	1116	Urban	8	Crack Seal and Patching	$ 1,261.08
FINSBURY LANE	Huntington Ct	Timber Ln	271	25.5	766	Urban	8	Crack Seal and Patching	$ 865.58
FINSBURY LANE	Timber Ln	Pine Tree Ln	192	25.5	791	Urban	7	Crack Seal and Patching	$ 8,044.47
FOREST PRESERVE DRIVE	Dead End	Forest Rd	174	18	349	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 22,620.34
FOREST ROAD	E Monroe Ave	E Harding Ave	665	26	1920	Urban	7	Crack Seal and Patching	$ 19,526.40
FOREST ROAD	E Harding Ave	E Oak Ave	665	26	1921	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 84,677.68
FOREST ROAD	E Garfield Ave	E Jackson Ave	662	26	1911	Urban	6	Crack Seal and Patching	$ 25,913.16
FOREST ROAD	E Jackson Ave	E Monroe Ave	662	26	1913	Urban	7	Crack Seal and Patching	$ 19,455.21
FOREST ROAD	28th St	E 30th St	1328	26	3838	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 182,183.12
FOREST ROAD	Forst Preserve Drive	E 26th St	583	26	1685	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 74,279.42
FOREST ROAD	E 26th St	28th St	660	26	1907	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 90,550.29
FOREST ROAD	E 31st St	E Garfield Ave	668	25	1856	Urban	7	Crack Seal and Patching	$ 18,875.52
FOREST ROAD	30th St	E31st St	664	26	1919	Urban	8	Crack Seal and Patching	$ 2,168.47
H									
HARRISON AVENUE	E 28th St	E 29th St	664	25	1845	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,355.83
HARRISON AVENUE	E 29th St	E 30th St	665	25	1848	Urban	8	Crack Seal and Patching	$ 2,088.24
HARRISON AVENUE	E 26th St	E 28th St	655	25	1819	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,092.49
HARRISON AVENUE	E 30th St	E 31st St	666	26.5	1961	Urban	6	Crack Seal and Patching	$ 26,591.16
HOMESTEAD ROAD	28th St	E 30th St	1330	25	3693	Urban	10	No Work	$ -
HOMESTEAD ROAD	E Monroe Ave	E Harding Ave	665	25	1846	Urban	10	No Work	$ -
HOMESTEAD ROAD	E 26th St	28th St	662	25	1838	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,988.58
HOMESTEAD ROAD	E Jackson Ave	E Monroe Ave	662	25	1838	Urban	9	No Work	$ -
HOMESTEAD ROAD	N La Grange Rd	Sherwood Rd	341	32	1211	Urban	10	No Work	$ -
HOMESTEAD ROAD	E 31st St	E Garfield Ave	669	25	1859	Urban	10	No Work	$ -
HOMESTEAD ROAD	E Harding Ave	E Oak Ave	666	25	1849	Urban	6	Crack Seal and Patching	$ 25,072.44
HOMESTEAD ROAD	E Oak Ave	E Woodlawn Ave	653	25	1814	Urban	6	Crack Seal and Patching	$ 24,597.84
HOMESTEAD ROAD	Sherwood Rd	Woodlawn Ave	1176	32	4180	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 176,252.88
HOMESTEAD ROAD	E 30th St	E 31st St	663	25	1843	Urban	10	No Work	$ -
HUNTINGTON COURT	Finsbury Ln	Robinhood Ln	397	25	1104	Urban	10	No Work	$ -
K									
KEMMAN AVENUE	E Monroe Ave	E Harding Ave	666	40	2960	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,911.08
KEMMAN AVENUE	E Harding Ave	E Oak Ave	660	40	2932	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 118,785.60
KEMMAN AVENUE	E Oak Ave	E Woodlawn Ave	663	40	2947	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,400.32
KEMMAN AVENUE	E 30th St	E 31st St	666	34	2514	Urban	8	Crack Seal and Patching	$ 2,840.82
KEMMAN AVENUE	E 29th St	E 30th St	664	32	2362	Urban	8	Crack Seal and Patching	$ 2,669.06
KEMMAN AVENUE	E 28th St	E 29th St	665	32	2363	Urban	8	Crack Seal and Patching	$ 2,670.19
KEMMAN AVENUE	E 26th St	E 28th St	655	32	2330	Urban	8	Crack Seal and Patching	$ 2,632.90
KEMMAN AVENUE	E Woodlawn Ave	E Richmond Ave	664	40	2952	Urban	6	Crack Seal and Patching	$ 40,029.12
KEMMAN AVENUE	E Richmond Ave	Brewster Ave	662	40	2942	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,183.36
KEMMAN AVENUE	Garfield Ave	E Jackson Ave	661	40	2939	Urban	6	Crack Seal and Patching	$ 39,852.84
KEMMAN AVENUE	E Jackson Ave	E Monroe Ave	663	40	2946	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,366.42

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Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
KEMMAN AVENUE	E 31st St	Garfield Ave	667	40	2966	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 120,173.24
KINGS COURT	Robinhood Ln	Robinhood Ln	1286	21	3000	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 124,950.88
M									
MALDEN AVENUE	W Woodlawn Ave	W Richmond Ave	659	25	1830	Urban	6	Crack Seal and Patching	$ 24,814.80
MALDEN AVENUE	N Edgewood Ave	W Woodlawn Ave	477	25	1324	Urban	6	Crack Seal and Patching	$ 17,953.44
MALDEN AVENUE	W Richmond Ave	Village Limits	682	25	1896	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 84,359.02
MEADOWCREST ROAD	E 29th St	E 30th St	666	26	1923	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 91,275.75
MEADOWCREST ROAD	E 30th St	Woodside Rd	366	26	1057	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 50,168.61
MEADOWCREST ROAD	Woodside Rd	Woodside Rd	108	25.5	306	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 18,290.18
MEADOWCREST ROAD	E 31st St	Woodside Rd	192	25	533	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 33,034.42
MORGAN AVENUE	E 28th St	E 29th St	665	25	1847	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,169.08
MORGAN AVENUE	E 29th St	E 30th St	664	25	1845	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,101.28
MORGAN AVENUE	E 30th St	E 31st St	667	25.5	1889	Urban	7	Crack Seal and Patching	$ 19,211.13
N									
NEWBERRY AVENUE	E 28th St	E 29th St	665	25	1846	Urban	9	No Work	$ -
NEWBERRY AVENUE	E Harding Ave	E Oak Ave	666	25	1850	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,329.54
NEWBERRY AVENUE	E 26th St	E 28th St	656	25	1822	Urban	8	Crack Seal and Patching	$ 2,058.86
NEWBERRY AVENUE	E Garfield Ave	E Jackson Ave	659	25	1831	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 81,461.70
NEWBERRY AVENUE	E Woodlawn Ave	Fairview Ave	664	25	1845	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,101.28
NEWBERRY AVENUE	E Oak Ave	E Woodlawn Ave	662	25	1839	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 81,839.12
NEWBERRY AVENUE	E Harding Ave	E Oak Ave	665	25	1846	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,135.18
NEWBERRY AVENUE	E 29th St	E 30th St	665	25	1846	Urban	8	Crack Seal and Patching	$ 2,085.98
NEWBERRY AVENUE	E Jackson Ave	E Harding Ave	665	25	1846	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,135.18
NEWBERRY AVENUE	Fairview Ave	Dead End	663	25	1841	Urban	6	Crack Seal and Patching	$ 24,963.96
NEWBERRY AVENUE	E 30th St	E 31st St	663	25	1841	Urban	6	Crack Seal and Patching	$ 24,963.96
NEWBERRY AVENUE	E 31st St	E Garfield Ave	671	25	1864	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,921.66
NORTH ASHLAND AVENUE	W Richmond Ave	Elmwood Ave	332	28	1034	Urban	9	No Work	$ -
NORTH ASHLAND AVENUE	Dead End	W Oak Ave	548	28	1918	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 110,010.02
NORTH ASHLAND AVENUE	W Woodlawn Ave	Pine Ave	320	28	997	Urban	9	No Work	$ -
NORTH ASHLAND AVENUE	Pine Ave	W Richmond Ave	336	28	1045	Urban	9	No Work	$ -
NORTH ASHLAND AVENUE	W Oak Ave	W Woodlawn Ave	666	28	2073	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 96,916.71
NORTH ASHLAND AVENUE	Elmwood Ave	Brewster Ave	334	28	1038	Urban	9	No Work	$ -
NORTH BRAINARD AVENUE	W Jackson Ave	W Monroe Ave	667	28	2076	Urban	6	Crack Seal and Patching	$ 28,150.56
NORTH BRAINARD AVENUE	W Monroe Ave	W Harding Ave	664	28	2065	Urban	6	Crack Seal and Patching	$ 28,001.40
NORTH BRAINARD AVENUE	W Harding Ave	W Oak Ave	670	28	2085	Urban	7	Crack Seal and Patching	$ 21,204.45
NORTH BRAINARD AVENUE	W Oak Ave	W Woodlawn Ave	668	28	2078	Urban	7	Crack Seal and Patching	$ 21,133.26
NORTH BRAINARD AVENUE	W Woodlawn Ave	W Richmond Ave	722	28	2246	Urban	7	Crack Seal and Patching	$ 22,841.82
NORTH BRAINARD AVENUE	W 31st St	W Jackson St	1365	28	4247	Urban	6	Crack Seal and Patching	$ 57,589.32
NORTH BRAINARD AVENUE	W Richmond Ave	Village Limits	750	28	2334	Urban	7	Crack Seal and Patching	$ 23,736.78
NORTH CATHERINE AVENUE	W Monroe Ave	W Harding Ave	666	25	1851	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,638.33
NORTH CATHERINE AVENUE	W Jackson Ave	W Monroe Ave	653	25	1814	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 86,858.58
NORTH CATHERINE AVENUE	W Harding Ave	W Oak Ave	669	25	1858	Urban	9	No Work	$ -
NORTH CATHERINE AVENUE	W Woodlawn Ave	W Richmond Ave	655	25	1819	Urban	9	No Work	$ -
NORTH CATHERINE AVENUE	W Oak Ave	W Woodlawn Ave	669	25	1858	Urban	9	No Work	$ -
NORTH CATHERINE AVENUE	W Richmond Ave	Brewster Ave	666	25	1851	Urban	7	Crack Seal and Patching	$ 18,824.67
NORTH EDGEWOOD AVENUE	W Harding Ave	N Edgewood Ave	494	25	1372	Urban	7	Crack Seal and Patching	$ 13,953.24
NORTH EDGEWOOD AVENUE	N Edgewood Ave	W Oak Ave	172	25	479	Urban	7	Crack Seal and Patching	$ 4,871.43
NORTH EDGEWOOD AVENUE	Dover Ave	W Oak Ave	171	25	475	Urban	7	Crack Seal and Patching	$ 4,830.75
NORTH EDGEWOOD AVENUE	Malden Ave	W Oak Ave	307	25	854	Urban	7	Crack Seal and Patching	$ 8,685.18
NORTH EDGEWOOD AVENUE	W Woodlawn Ave	W Richmond Ave	659	25	1832	Urban	7	Crack Seal and Patching	$ 18,631.44
NORTH EDGEWOOD AVENUE	Malden Ave	W Woodlawn Ave	663	25	1843	Urban	7	Crack Seal and Patching	$ 18,743.31
NORTH EDGEWOOD AVENUE	31st St	Dead End	1322	18	2644	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 125,484.24
NORTH EDGEWOOD AVENUE	W Richmond Ave	Ogden Ave	727	25	2019	Urban	7	Crack Seal and Patching	$ 20,533.23
NORTH KENSINGTON AVENUE	W Harding Ave	W Oak Ave	669	25	1858	Urban	6	Crack Seal and Patching	$ 25,194.48
NORTH KENSINGTON AVENUE	W Jackson Ave	W Monroe Ave	654	25	1816	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 112,525.40

*Includes Estimated Construction Cost, Design and Construction Engineering
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Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
NORTH KENSINGTON AVENUE	W Monroe Ave	W Harding Ave	666	25	1850	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,601.04
NORTH KENSINGTON AVENUE	W Oak Ave	W Woodlawn Ave	669	25	1860	Urban	8	Crack Seal and Patching	$ 2,101.80
NORTH KENSINGTON AVENUE	W Woodlawn Ave	W Richmond Ave	655	25	1819	Urban	9	No Work	$ -
NORTH KENSINGTON AVENUE	W Richmond Ave	Brewster Ave	667	25	1852	Urban	10	No Work	$ -
NORTH PARK ROAD	W Harding Ave	W Oak Ave	672	25	1867	Urban	9	No Work	$ -
NORTH PARK ROAD	W Oak Ave	W Woodlawn Ave	666	29	2146	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 128,648.24
NORTH PARK ROAD	W Woodlawn Ave	W Richmond Ave	657	29	2118	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 91,132.24
NORTH PARK ROAD	Dead End	W Harding Ave	376	13	543	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 25,770.78
NORTH PARK ROAD	W Richmond Ave	Village Limits	686	29	2211	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 132,549.00
NORTH SPRING AVENUE	Dead End	W Jackson Ave	489	28	1522	Urban	9	No Work	$ -
NORTH SPRING AVENUE	W Harding Ave	W Oak Ave	671	28	2089	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,560.46
NORTH SPRING AVENUE	W Monroe Ave	W Harding Ave	664	28	2065	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 96,512.17
NORTH SPRING AVENUE	W Jackson St	W Monroe Ave	663	28	2063	Urban	9	No Work	$ -
NORTH SPRING AVENUE	W Oak Ave	W Woodlawn Ave	667	28	2075	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 89,968.34
NORTH SPRING AVENUE	W Woodlawn Ave	W Richmond Ave	660	28	2053	Urban	7	Crack Seal and Patching	$ 20,879.01
NORTH SPRING AVENUE	W Richmond Ave	Brewster Ave	669	28	2081	Urban	6	Crack Seal and Patching	$ 28,218.36
NORTH STONE AVENUE	W Jackson Ave	W Monroe Ave	662	28	2060	Urban	9	No Work	$ -
NORTH STONE AVENUE	Dead End	W Jackson Ave	492	25	1367	Urban	9	No Work	$ -
NORTH STONE AVENUE	W Monroe Ave	W Hardning Ave	664	28	2065	Urban	9	No Work	$ -
NORTH STONE AVENUE	W Harding Ave	W Oak Ave	671	28	2086	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,447.46
NORTH STONE AVENUE	W Woodlawn Ave	W Richmond Ave	705	28	2192	Urban	7	Crack Seal and Patching	$ 22,292.64
NORTH STONE AVENUE	W Oak Ave	W Woodlawn Ave	668	28	2077	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,036.14
NORTH STONE AVENUE	W Richmond Ave	Brewster Ave	703	28	2187	Urban	6	Crack Seal and Patching	$ 29,655.72
NORTH WAIOLA AVENUE	Dead End	W Jackson Ave	484	25	1344	Urban	9	No Work	$ -
NORTH WAIOLA AVENUE	W Jackson Ave	W Monroe Ave	663	25	1841	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 114,066.72
NORTH WAIOLA AVENUE	W Monroe Ave	W Harding Ave	663	25	1843	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 114,172.94
NORTH WAIOLA AVENUE	W Harding Ave	W Oak Ave	673	28	2094	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,788.72
NORTH WAIOLA AVENUE	W Woodlawn Ave	W Richmond Ave	678	28	2110	Urban	7	Crack Seal and Patching	$ 21,458.70
NORTH WAIOLA AVENUE	W Oak Ave	W Woodlawn Ave	667	28	2074	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 89,923.14
NORTH WAIOLA AVENUE	W Richmond Ave	Brewster Ave	684	28	2129	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 92,316.48
O									
OSTRANDER AVENUE	E 26th St	E 28th St	656	25	1821	Urban	9	No Work	$ -
OSTRANDER AVENUE	E 28th St	E 29th St	664	25	1845	Urban	8	Crack Seal and Patching	$ 2,084.85
OSTRANDER AVENUE	E 29th St	E 30th St	665	25	1847	Urban	9	No Work	$ -
OSTRANDER AVENUE	E 30th St	E 31st St	666	25	1849	Urban	10	No Work	$ -
P									
PINE AVENUE	N Ashland Ave	N La Grange Rd	571	28	1776	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 77,000.46
PINE TREE LANE	Finsbury Ln	Robinhood Ln	349	20	776	Urban	8	Crack Seal and Patching	$ 876.88
PLYMOUTH PL	N La Grange Rd	Brewster Ln	370	28	1152	Urban	8	Crack Seal and Patching	$ 1,301.76
R									
RAYMOND AVENUE	E 28th St	E 29th St	664	25	1845	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,355.83
RAYMOND AVENUE	E 29th St	E 30th St	665	25	1847	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,180.38
RAYMOND AVENUE	E 26th St	E 28th St	654	26	1890	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 89,740.08
RAYMOND AVENUE	E 30th St	E 31st St	666	25	1851	Urban	10	No Work	$ -
ROBINHOOD LANE	Kings Ct	Kings Ct	631	24	1682	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 68,446.36
ROBINHOOD LANE	E Jackson Ave	E Monroe Ave	661	25	1837	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,951.29
ROBINHOOD LANE	E Garfield Ave	E Jackson Ave	661	25	1837	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 81,723.86
ROBINHOOD LANE	Kings Ct	Community Dr	349	25	969	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 42,462.01
ROBINHOOD LANE	Timber Ln	Huntington Ct	266	25	738	Urban	10	No Work	$ -
ROBINHOOD LANE	Pine Tree Ln	Timber Ln	194	25	711	Urban	10	No Work	$ -
ROBINHOOD LANE	E 26th St	Kings Ct	206	25	574	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 23,219.24
ROBINHOOD LANE	Castle Cir	E 30th St	540	25	1499	Urban	9	No Work	$ -
ROBINHOOD LANE	Finsbury Ln	E 26th St	112	25	310	Urban	10	No Work	$ -
ROBINHOOD LANE	Huntington Ct	Finsbury Ln	256	25	711	Urban	10	No Work	$ -
ROBINHOOD LANE	E Monroe Ave	E Harding Ave	664	25	1845	Urban	10	No Work	$ -
ROBINHOOD LANE	E Harding Ave	E Oak Ave	668	25	1856	Urban	10	No Work	$ -
ROBINHOOD LANE	E 31st St	E Garfield Ave	667	25	1854	Urban	6	Crack Seal and Patching	$ 25,140.24
ROBINHOOD LANE	Community Dr	Castle Cir	369	23	942	Urban	9	No Work	$ -

*Includes Estimated Construction Cost, Design and Construction Engineering

All Engineering and Cost Estimation Values are based on a minimum street program of $500,000

Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
ROBINHOOD LANE	E 30th St	E 31st St	665	25	1846	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,393.12
S									
SCOTDALE ROAD	N La Grange Rd	Stonegate Rd	400	26	1344	Urban	8	Crack Seal and Patching	$ 1,518.72
SCOTDALE ROAD	Stonegate Rd	Deerpath Ln	503	26	1453	Urban	8	Crack Seal and Patching	$ 1,641.89
SCOTDALE ROAD	Deerpath Ln	Stonegate Rd	257	26	744	Urban	8	Crack Seal and Patching	$ 840.72
SCOTDALE ROAD	Scotdale Rd	Deerpath Ln	251	26	727	Urban	8	Crack Seal and Patching	$ 821.51
SCOTDALE ROAD	Deerpath Ln	Scotdale Rd	1064	25	2955	Urban	8	Crack Seal and Patching	$ 3,339.15
SCOTDALE ROAD	Woodside Rd	Scotdale Rd	136	25	378	Urban	8	Crack Seal and Patching	$ 427.14
SHERWOOD ROAD	E Woodlawn Ave	Homestead Rd	454	32	1613	Urban	10	No Work	$ -
SHERWOOD ROAD	E Monroe Ave	E Harding Ave	664	26	1918	Urban	7	Crack Seal and Patching	$ 19,506.06
SHERWOOD ROAD	E Oak Ave	E Woodlawn Ave	661	32	2349	Urban	10	No Work	$ -
SHERWOOD ROAD	E Harding Ave	E Oak Ave	665	32	2365	Urban	10	No Work	$ -
SHERWOOD ROAD	E 31st St	E Garfield Ave	668	26	1931	Urban	7	Crack Seal and Patching	$ 19,638.27
SHERWOOD ROAD	E Jackson Ave	E Monroe Ave	662	26	1914	Urban	7	Crack Seal and Patching	$ 19,465.38
SHERWOOD ROAD	E Garfield Ave	E Jackson Ave	661	26	1910	Urban	7	Crack Seal and Patching	$ 19,424.70
STONEGATE ROAD	Stonegate Rd	Community Dr	310	25.5	878	Urban	8	Crack Seal and Patching	$ 992.14
STONEGATE ROAD	Scotdale Rd	Scotdale Rd	2662	25.5	9208	Urban	8	Crack Seal and Patching	$ 10,405.04
T									
TIMBER LANE	Finsbury Ct	Robinhood Ln	327	25	907	Urban	10	No Work	$ -
W									
WEST HARDING AVENUE	N Waiola Ave	N Spring Ave	334	28	1038	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Brainard Ave	N Stone Ave	331	28	1031	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Kensington Ave	N Catherine Ave	314	28	978	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Stone Ave	N Waiola Ave	331	28	1031	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Edgewood Ave	N Park Ave	299	28	931	Urban	9	No Work	$ -
WEST HARDING AVENUE	N Park Ave	N Brainard Ave	332	28	1034	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Catherine Ave	N La Grange Rd	362	28	1127	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Spring Ave	N Kensington Ave	392	28	1220	Urban	10	No Work	$ -
WEST JACKSON STREET	N Kensington Ave	N Catherine Ave	315	17	595	Urban	6	Crack Seal and Patching	$ 8,068.20
WEST JACKSON STREET	N Spring Ave	N Kensington Ave	327	27.5	999	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,036.15
WEST JACKSON STREET	N Brainard Ave	N Stone Ave	335	38	1415	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 62,637.03
WEST JACKSON STREET	N Stone Ave	N Waiola Ave	333	38	1407	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 62,279.95
WEST JACKSON STREET	N Waiola Ave	N Spring Ave	332	38	1403	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 79,967.84
WEST JACKSON STREET	N Catherine Ave	N La Grange Rd	266	17	503	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 34,591.56
WEST MONROE AVENUE	N Brainard Ave	N Stone Ave	332	25	921	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 55,205.02
WEST MONROE AVENUE	N Kensington Ave	N Catherine Ave	317	25	881	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 54,590.30
WEST MONROE AVENUE	N Spring Ave	N Kensington Ave	326	25	904	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,381.58
WEST MONROE AVENUE	N Waiola Ave	N Spring Ave	334	25	928	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 42,578.40
WEST MONROE AVENUE	N Stone Ave	N Waiola Ave	334	25	929	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 57,566.72
WEST MONROE AVENUE	N Catherine Ave	N La Grange Rd	344	25	956	Urban	6	Crack Seal and Patching	$ 12,963.36
WEST OAK AVENUE	N Kensington Ave	N Catherine Ave	313	28	975	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 58,897.86
WEST OAK AVENUE	N Park Rd	N Brainard Ave	333	28	1035	Urban	8	Crack Seal and Patching	$ 1,169.55
WEST OAK AVENUE	N Edgewood Ave	Dover Ave	109	25	303	Urban	7	Crack Seal and Patching	$ 3,081.51
WEST OAK AVENUE	N Spring Ave	Alley	177	28	550	Urban	6	Crack Seal and Patching	$ 7,458.00
WEST OAK AVENUE	N Ashland Ave	N La Grange Rd	170	28	528	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 22,893.80
WEST OAK AVENUE	N Waiola Ave	N Spring Ave	332	28	1032	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,738.96
WEST OAK AVENUE	N Stone Ave	N Waiola Ave	333	28	1036	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,933.32
WEST OAK AVENUE	Alley	N Kensington Ave	216	28	672	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 31,452.42
WEST OAK AVENUE	Dover Ave	N Park Rd	331	25	921	Urban	10	No Work	$ -
WEST OAK AVENUE	N Brainard Ave	N Stone Ave	331	28	1029	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,625.96
WEST OAK AVENUE	N Catherine Ave	N Ashland Ave	315	28	981	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,865.57
WEST RICHMOND AVENUE	N Ashland Ave	N La Grange Rd	603	29.5	1977	Urban	6	Crack Seal and Patching	$ 26,808.12
WEST RICHMOND AVENUE	N Kensington Ave	N Catherine Ave	315	29.5	1033	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 61,745.46
WEST RICHMOND AVENUE	Malden Ave	Dover Ave	332	25	922	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,009.96
WEST RICHMOND AVENUE	Dead End	Edgewood Ave	165	25	457	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 20,358.08
WEST RICHMOND AVENUE	N Brainard Ave	N Stone Ave	295	29.5	967	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,755.91
WEST RICHMOND AVENUE	N Catherine Ave	N Ashland Ave	317	29.5	1040	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,598.84
WEST RICHMOND AVENUE	N Waiola Ave	N Spring Ave	296	29.5	970	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,579.48

*Includes Estimated Construction Cost, Design and Construction Engineering

All Engineering and Cost Estimation Values are based on a minimum street program of $500,000

Village of La Grange Park, Illinois
Appendix 5 - 2019 Village Street Network (Alphabetical)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
WEST RICHMOND AVENUE	N Edgewood Ave	Malden Ave	332	25	922	Urban	9	No Work	$ -
WEST RICHMOND AVENUE	N Stone Ave	N Waiola Ave	295	29.5	968	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,793.20
WEST RICHMOND AVENUE	Dover Ave	N Park Rd	332	25	922	Urban	6	Crack Seal and Patching	$ 12,502.32
WEST RICHMOND AVENUE	N Park Rd	N Brainard Ave	463	29.5	1519	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 70,275.83
WEST RICHMOND AVENUE	Spring Ave	Mid Block	147	29.5	483	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 22,359.31
WEST RICHMOND AVENUE	Mid Block	N Kensington Ave	215	29.5	705	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 32,624.23
WEST WOODLAWN AVENUE	N Brainard Ave	N Stone Ave	332	30	1106	Urban	6	Crack Seal and Patching	$ 14,997.36
WEST WOODLAWN AVENUE	N Kensington Ave	N Catherine Ave	315	30	1049	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,833.88
WEST WOODLAWN AVENUE	N Waiola Ave	N Spring Ave	331	29.5	1086	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 46,569.56
WEST WOODLAWN AVENUE	Malden Ave	Dover Ave	331	25	918	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 40,863.06
WEST WOODLAWN AVENUE	N Ashland Ave	N La Grange Rd	432	30	1439	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 66,352.47
WEST WOODLAWN AVENUE	N Catherine Ave	N Ashland Ave	316	30	1052	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 62,647.20
WEST WOODLAWN AVENUE	Dead End	N Edgewood Ave	159	25	443	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 19,718.50
WEST WOODLAWN AVENUE	N Stone Ave	N Waiola Ave	333	30	1109	Urban	6	Crack Seal and Patching	$ 15,038.04
WEST WOODLAWN AVENUE	N Park Rd	N Brainard Ave	334	30	1113	Urban	6	Crack Seal and Patching	$ 15,092.28
WEST WOODLAWN AVENUE	Dover Ave	N Park Rd	332	25	922	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,009.96
WEST WOODLAWN AVENUE	N Edgewood Ave	Malden Ave	332	25	921	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,098.25
WEST WOODLAWN AVENUE	N Spring Ave	N Kensington Ave	387	30	1291	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 55,164.34
WOODLAWN AVENUE	Sherwood Rd	Homestead Rd	155	19	327	Urban	8	Crack Seal and Patching	$ 369.51
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WOODSIDE ROAD	E 30th St	Woodside Rd	381	25.5	1081	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 51,533.65
WOODSIDE ROAD	E 29th St	E 30th St	677	25	1881	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 116,532.38
WOODSIDE ROAD	Woodside Rd	Meadowcrest Rd	168	25	468	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 21,485.82
WOODSIDE ROAD	Woodside Rd	Meadowcrest Rd	143	25	397	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 18,221.25

*Includes Estimated Construction Cost, Design and Construction Engineering
All Engineering and Cost Estimation Values are based on a minimum street program of $500,000

Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
PASER 10 - Excellent									
ALLEY	W Harding Ave	W Oak Ave	670	12	894	Rural	10	No Work	$ -
ALLEY	W Oak Ave	W Woodlawn Ave	668	12	890	Rural	10	No Work	$ -
ALLEY	Beach Ave	Newberry Ave	317	15	528	Rural	10	No Work	$ -
BARNSDALE ROAD	E 26th St	E 30th St	1986	23	5076	Urban	10	No Work	$ -
BARNSDALE ROAD	E 30th St	E 31st St	664	25	1844	Urban	10	No Work	$ -
BLANCHAN AVENUE	E 29th St	E 30th St	664	25	1845	Urban	10	No Work	$ -
BLANCHAN AVENUE	E 26th St	E 28th St	655	25	1818	Urban	10	No Work	$ -
BLANCHAN AVENUE	E 28th St	E 29th St	664	25	1846	Urban	10	No Work	$ -
EAST 26TH STREET	Newberry Ave	Kemman Ave	317	19	669	Urban	10	No Work	$ -
EAST 26TH STREET	Beach Ave	Newberry Ave	301	31	1037	Urban	10	No Work	$ -
EAST HARDING AVENUE	Newberry Ave	Kemman Ave	315	39	1364	Urban	10	No Work	$ -
EAST HARDING AVENUE	Beach Ave	Newberry Ave	315	39	1367	Urban	10	No Work	$ -
EAST WOODLAWN AVENUE	N La Grange Rd	Sherwood Rd	549	25	1525	Urban	10	No Work	$ -
HOMESTEAD ROAD	28th St	E 30th St	1330	25	3693	Urban	10	No Work	$ -
HOMESTEAD ROAD	E Monroe Ave	E Harding Ave	665	25	1846	Urban	10	No Work	$ -
HOMESTEAD ROAD	N La Grange Rd	Sherwood Rd	341	32	1211	Urban	10	No Work	$ -
HOMESTEAD ROAD	E 31st St	E Garfield Ave	669	25	1859	Urban	10	No Work	$ -
HOMESTEAD ROAD	E 30th St	E 31st St	663	25	1843	Urban	10	No Work	$ -
HUNTINGTON COURT	Finsbury Ln	Robinhood Ln	397	25	1104	Urban	10	No Work	$ -
NORTH KENSINGTON AVENUE	W Richmond Ave	Brewster Ave	667	25	1852	Urban	10	No Work	$ -
OSTRANDER AVENUE	E 30th St	E 31st St	666	25	1849	Urban	10	No Work	$ -
RAYMOND AVENUE	E 30th St	E 31st St	666	25	1851	Urban	10	No Work	$ -
ROBINHOOD LANE	Timber Ln	Huntington Ct	266	25	738	Urban	10	No Work	$ -
ROBINHOOD LANE	Pine Tree Ln	Timber Ln	194	25	711	Urban	10	No Work	$ -
ROBINHOOD LANE	Finsbury Ln	E 26th St	112	25	310	Urban	10	No Work	$ -
ROBINHOOD LANE	Huntington Ct	Finsbury Ln	256	25	711	Urban	10	No Work	$ -
ROBINHOOD LANE	E Monroe Ave	E Harding Ave	664	25	1845	Urban	10	No Work	$ -
ROBINHOOD LANE	E Harding Ave	E Oak Ave	668	25	1856	Urban	10	No Work	$ -
SHERWOOD ROAD	E Woodlawn Ave	Homestead Rd	454	32	1613	Urban	10	No Work	$ -
SHERWOOD ROAD	E Oak Ave	E Woodlawn Ave	661	32	2349	Urban	10	No Work	$ -
SHERWOOD ROAD	E Harding Ave	E Oak Ave	665	32	2365	Urban	10	No Work	$ -
TIMBER LANE	Finsbury Ct	Robinhood Ln	327	25	907	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Waiola Ave	N Spring Ave	334	28	1038	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Brainard Ave	N Stone Ave	331	28	1031	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Kensington Ave	N Catherine Ave	314	28	978	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Stone Ave	N Waiola Ave	331	28	1031	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Park Ave	N Brainard Ave	332	28	1034	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Catherine Ave	N La Grange Rd	362	28	1127	Urban	10	No Work	$ -
WEST HARDING AVENUE	N Spring Ave	N Kensington Ave	392	28	1220	Urban	10	No Work	$ -
WEST OAK AVENUE	Dover Ave	N Park Rd	331	25	921	Urban	10	No Work	$ -
PASER 9 - Excellent									
BARNSDALE ROAD	E Jackson Ave	E Monroe Ave	663	26	1916	Urban	9	No Work	$ -
BARNSDALE ROAD	E Oak Ave	Dead End	607	25	1883	Urban	9	No Work	$ -
BARNSDALE ROAD	E Harding Ave	E Oak Ave	664	25	1845	Urban	9	No Work	$ -
BARNSDALE ROAD	E Monroe Ave	E Harding Ave	663	25	1841	Urban	9	No Work	$ -
BARNSDALE ROAD	E Garfield Ave	E Jackson Ave	662	25	1838	Urban	9	No Work	$ -
BARNSDALE ROAD	E 31st St	E Garfield Ave	669	25	1858	Urban	9	No Work	$ -
BEACH AVENUE	E Garfield Ave	E Jackson Ave	659	25	1831	Urban	9	No Work	$ -
BEACH AVENUE	E Monroe Ave	E Harding Ave	663	25	1841	Urban	9	No Work	$ -
BEACH AVENUE	E Harding Ave	E Oak Ave	685	25	1903	Urban	9	No Work	$ -
BEACH AVENUE	E Jackson Ave	E Monroe Ave	664	25	1845	Urban	9	No Work	$ -
BEACH AVENUE	E 31st St	E Garfield Ave	674	25	1871	Urban	9	No Work	$ -
BREWSTER AVENUE	N Stone Ave	N Waiola Ave	340	13	491	Rural	9	No Work	$ -
EAST HARDING AVENUE	Community Dr	Robinhood Ln	220	39	951	Urban	9	No Work	$ -
EAST HARDING AVENUE	Homestead Rd	Barnsdale Rd	299	39	1296	Urban	9	No Work	$ -
EAST HARDING AVENUE	Barnsdale Rd	Beach Ave	543	39	2352	Urban	9	No Work	$ -
EAST HARDING AVENUE	N La Grange Rd	Community Dr	383	39	1658	Urban	9	No Work	$ -

*Includes Estimated Construction Cost, Design and Construciton Engineering.

All Engineering and Cost Estimation Values are based on a minimum street program of $500,000.

Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
EAST HARDING AVENUE	Robinhood Ln	Sherwood Rd	340	39	1473	Urban	9	No Work	$ -
EAST HARDING AVENUE	Sherwood Rd	Forest Rd	339	39	1471	Urban	9	No Work	$ -
EAST HARDING AVENUE	Forest Rd	Homestead Rd	341	39	1477	Urban	9	No Work	$ -
EAST MONROE AVENUE	Barnsdale Rd	Dead End	175	23	448	Rural	9	No Work	$ -
EAST OAK AVENUE	Barnsdale Rd	Dead End	184	28	571	Urban	9	No Work	$ -
HOMESTEAD ROAD	E Jackson Ave	E Monroe Ave	662	25	1838	Urban	9	No Work	$ -
NEWBERRY AVENUE	E 28th St	E 29th St	665	25	1846	Urban	9	No Work	$ -
NORTH ASHLAND AVENUE	W Richmond Ave	Elmwood Ave	332	28	1034	Urban	9	No Work	$ -
NORTH ASHLAND AVENUE	W Woodlawn Ave	Pine Ave	320	28	997	Urban	9	No Work	$ -
NORTH ASHLAND AVENUE	Pine Ave	W Richmond Ave	336	28	1045	Urban	9	No Work	$ -
NORTH ASHLAND AVENUE	Elmwood Ave	Brewster Ave	334	28	1038	Urban	9	No Work	$ -
NORTH CATHERINE AVENUE	W Harding Ave	W Oak Ave	669	25	1858	Urban	9	No Work	$ -
NORTH CATHERINE AVENUE	W Woodlawn Ave	W Richmond Ave	655	25	1819	Urban	9	No Work	$ -
NORTH CATHERINE AVENUE	W Oak Ave	W Woodlawn Ave	669	25	1858	Urban	9	No Work	$ -
NORTH KENSINGTON AVENUE	W Woodlawn Ave	W Richmond Ave	655	25	1819	Urban	9	No Work	$ -
NORTH PARK ROAD	W Harding Ave	W Oak Ave	672	25	1867	Urban	9	No Work	$ -
NORTH SPRING AVENUE	Dead End	W Jackson Ave	489	28	1522	Urban	9	No Work	$ -
NORTH SPRING AVENUE	W Jackson St	W Monroe Ave	663	28	2063	Urban	9	No Work	$ -
NORTH STONE AVENUE	W Jackson Ave	W Monroe Ave	662	28	2060	Urban	9	No Work	$ -
NORTH STONE AVENUE	Dead End	W Jackson Ave	492	25	1367	Urban	9	No Work	$ -
NORTH STONE AVENUE	W Monroe Ave	W Hardning Ave	664	28	2065	Urban	9	No Work	$ -
NORTH WAIOLA AVENUE	Dead End	W Jackson Ave	484	25	1344	Urban	9	No Work	$ -
OSTRANDER AVENUE	E 26th St	E 28th St	656	25	1821	Urban	9	No Work	$ -
OSTRANDER AVENUE	E 29th St	E 30th St	665	25	1847	Urban	9	No Work	$ -
ROBINHOOD LANE	Castle Cir	E 30th St	540	25	1499	Urban	9	No Work	$ -
ROBINHOOD LANE	Community Dr	Castle Cir	369	23	942	Urban	9	No Work	$ -
WEST HARDING AVENUE	N Edgewood Ave	N Park Ave	299	28	931	Urban	9	No Work	$ -
WEST RICHMOND AVENUE	N Edgewood Ave	Malden Ave	332	25	922	Urban	9	No Work	$ -
PASER 8 - Very Good									
ALIMA TERRACE	E 28th St	E 29th St	664	25	1845	Urban	8	Crack Seal and Patching	$ 2,084.85
ALIMA TERRACE	E 29th St	E 30th St	665	25	1847	Urban	8	Crack Seal and Patching	$ 2,087.11
ALIMA TERRACE	E 26th St	E 28th St	654	25	1817	Urban	8	Crack Seal and Patching	$ 2,053.21
DEERPATH LANE	Scotdale Rd	Scotdale Rd	1483	25	4119	Urban	8	Crack Seal and Patching	$ 4,654.47
FINSBURY LANE	Finsbury Ln	Huntington Ct	248	25.5	934	Urban	8	Crack Seal and Patching	$ 1,055.42
FINSBURY LANE	Robinhood Ln	Finsbury Ln	394	25.5	1116	Urban	8	Crack Seal and Patching	$ 1,261.08
FINSBURY LANE	Huntington Ct	Timber Ln	271	25.5	766	Urban	8	Crack Seal and Patching	$ 865.58
FOREST ROAD	30th St	E31st St	664	26	1919	Urban	8	Crack Seal and Patching	$ 2,168.47
HARRISON AVENUE	E 29th St	E 30th St	665	25	1848	Urban	8	Crack Seal and Patching	$ 2,088.24
KEMMAN AVENUE	E 30th St	E 31st St	666	34	2514	Urban	8	Crack Seal and Patching	$ 2,840.82
KEMMAN AVENUE	E 29th St	E 30th St	664	32	2362	Urban	8	Crack Seal and Patching	$ 2,669.06
KEMMAN AVENUE	E 28th St	E 29th St	665	32	2363	Urban	8	Crack Seal and Patching	$ 2,670.19
KEMMAN AVENUE	E 26th St	E 28th St	655	32	2330	Urban	8	Crack Seal and Patching	$ 2,632.90
NEWBERRY AVENUE	E 26th St	E 28th St	656	25	1822	Urban	8	Crack Seal and Patching	$ 2,058.86
NEWBERRY AVENUE	E 29th St	E 30th St	665	25	1846	Urban	8	Crack Seal and Patching	$ 2,085.98
NORTH KENSINGTON AVENUE	W Oak Ave	W Woodlawn Ave	669	25	1860	Urban	8	Crack Seal and Patching	$ 2,101.80
OSTRANDER AVENUE	E 28th St	E 29th St	664	25	1845	Urban	8	Crack Seal and Patching	$ 2,084.85
PINE TREE LANE	Finsbury Ln	Robinhood Ln	349	20	776	Urban	8	Crack Seal and Patching	$ 876.88
PLYMOUTH PL	N La Grange Rd	Brewster Ln	370	28	1152	Urban	8	Crack Seal and Patching	$ 1,301.76
SCOTDALE ROAD	N La Grange Rd	Stonegate Rd	400	26	1344	Urban	8	Crack Seal and Patching	$ 1,518.72
SCOTDALE ROAD	Stonegate Rd	Deerpath Ln	503	26	1453	Urban	8	Crack Seal and Patching	$ 1,641.89
SCOTDALE ROAD	Deerpath Ln	Stonegate Rd	257	26	744	Urban	8	Crack Seal and Patching	$ 840.72
SCOTDALE ROAD	Scotdale Rd	Deerpath Ln	251	26	727	Urban	8	Crack Seal and Patching	$ 821.51
SCOTDALE ROAD	Deerpath Ln	Scotdale Rd	1064	25	2955	Urban	8	Crack Seal and Patching	$ 3,339.15
SCOTDALE ROAD	Woodside Rd	Scotdale Rd	136	25	378	Urban	8	Crack Seal and Patching	$ 427.14
STONEGATE ROAD	Stonegate Rd	Community Dr	310	25.5	878	Urban	8	Crack Seal and Patching	$ 992.14
STONEGATE ROAD	Scotdale Rd	Scotdale Rd	2662	25.5	9208	Urban	8	Crack Seal and Patching	$ 10,405.04
WEST OAK AVENUE	N Park Rd	N Brainard Ave	333	28	1035	Urban	8	Crack Seal and Patching	$ 1,169.55
WOODLAWN AVENUE	Sherwood Rd	Homestead Rd	155	19	327	Urban	8	Crack Seal and Patching	$ 369.51

*Includes Estimated Construction Cost, Design and Construciton Engineering.

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Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
WOODLAWN AVENUE	Sherwood Rd	Homestead Rd	350	19	738	Urban	8	Crack Seal and Patching	$ 833.94
WOODSIDE ROAD	E 29th St	Scotdale Rd	144	25	401	Urban	8	Crack Seal and Patching	$ 453.13
PASER 7 - Good									
ALLEY	Alima Ter	30th St	669	15	1114	Rural	7	Crack Seal and Patching	$ 11,329.38
BLANCHAN AVENUE	E 30th St	E 31st St	666	25	1851	Urban	7	Crack Seal and Patching	$ 18,824.67
BREWSTER AVENUE	Dead End	N Stone Ave	155	13	224	Rural	7	Crack Seal and Patching	$ 2,278.08
CLEVELAND AVENUE	E 26th St	E 28th St	655	25	1818	Urban	7	Crack Seal and Patching	$ 18,489.06
CLEVELAND AVENUE	E 28th St	E 29th St	664	25	1846	Urban	7	Crack Seal and Patching	$ 18,773.82
CLEVELAND AVENUE	E 29th St	E 30th St	666	25	1849	Urban	7	Crack Seal and Patching	$ 18,804.33
EAST MONROE AVENUE	Forest Rd	Homestead Rd	309	25	860	Urban	7	Crack Seal and Patching	$ 8,746.20
EAST MONROE AVENUE	Sherwood Rd	Forest Rd	310	25	861	Urban	7	Crack Seal and Patching	$ 8,756.37
EAST MONROE AVENUE	Homestead Rd	Barnsdale Rd	301	24	802	Urban	7	Crack Seal and Patching	$ 8,156.34
EAST MONROE AVENUE	Community Dr	Robinhood Ln	310	24	827	Urban	7	Crack Seal and Patching	$ 8,410.59
EAST MONROE AVENUE	Robinhood Ln	Sherwood Rd	310	24	828	Urban	7	Crack Seal and Patching	$ 8,420.76
EAST MONROE AVENUE	N La Grange Rd	Community Dr	463	24	1235	Urban	7	Crack Seal and Patching	$ 12,559.95
FINSBURY LANE	Timber Ln	Pine Tree Ln	192	25.5	791	Urban	7	Crack Seal and Patching	$ 8,044.47
FOREST ROAD	E Monroe Ave	E Harding Ave	665	26	1920	Urban	7	Crack Seal and Patching	$ 19,526.40
FOREST ROAD	E Jackson Ave	E Monroe Ave	662	26	1913	Urban	7	Crack Seal and Patching	$ 19,455.21
FOREST ROAD	E 31st St	E Garfield Ave	668	25	1856	Urban	7	Crack Seal and Patching	$ 18,875.52
MORGAN AVENUE	E 30th St	E 31st St	667	25.5	1889	Urban	7	Crack Seal and Patching	$ 19,211.13
NORTH BRAINARD AVENUE	W Harding Ave	W Oak Ave	670	28	2085	Urban	7	Crack Seal and Patching	$ 21,204.45
NORTH BRAINARD AVENUE	W Oak Ave	W Woodlawn Ave	668	28	2078	Urban	7	Crack Seal and Patching	$ 21,133.26
NORTH BRAINARD AVENUE	W Woodlawn Ave	W Richmond Ave	722	28	2246	Urban	7	Crack Seal and Patching	$ 22,841.82
NORTH BRAINARD AVENUE	W Richmond Ave	Village Limits	750	28	2334	Urban	7	Crack Seal and Patching	$ 23,736.78
NORTH CATHERINE AVENUE	W Richmond Ave	Brewster Ave	666	25	1851	Urban	7	Crack Seal and Patching	$ 18,824.67
NORTH EDGEWOOD AVENUE	W Harding Ave	N Edgewood Ave	494	25	1372	Urban	7	Crack Seal and Patching	$ 13,953.24
NORTH EDGEWOOD AVENUE	N Edgewood Ave	W Oak Ave	172	25	479	Urban	7	Crack Seal and Patching	$ 4,871.43
NORTH EDGEWOOD AVENUE	Dover Ave	W Oak Ave	171	25	475	Urban	7	Crack Seal and Patching	$ 4,830.75
NORTH EDGEWOOD AVENUE	Malden Ave	W Oak Ave	307	25	854	Urban	7	Crack Seal and Patching	$ 8,685.18
NORTH EDGEWOOD AVENUE	W Woodlawn Ave	W Richmond Ave	659	25	1832	Urban	7	Crack Seal and Patching	$ 18,631.44
NORTH EDGEWOOD AVENUE	Malden Ave	W Woodlawn Ave	663	25	1843	Urban	7	Crack Seal and Patching	$ 18,743.31
NORTH EDGEWOOD AVENUE	W Richmond Ave	Ogden Ave	727	25	2019	Urban	7	Crack Seal and Patching	$ 20,533.23
NORTH SPRING AVENUE	W Woodlawn Ave	W Richmond Ave	660	28	2053	Urban	7	Crack Seal and Patching	$ 20,879.01
NORTH STONE AVENUE	W Woodlawn Ave	W Richmond Ave	705	28	2192	Urban	7	Crack Seal and Patching	$ 22,292.64
NORTH WAIOLA AVENUE	W Woodlawn Ave	W Richmond Ave	678	28	2110	Urban	7	Crack Seal and Patching	$ 21,458.70
SHERWOOD ROAD	E Monroe Ave	E Harding Ave	664	26	1918	Urban	7	Crack Seal and Patching	$ 19,506.06
SHERWOOD ROAD	E 31st St	E Garfield Ave	668	26	1931	Urban	7	Crack Seal and Patching	$ 19,638.27
SHERWOOD ROAD	E Jackson Ave	E Monroe Ave	662	26	1914	Urban	7	Crack Seal and Patching	$ 19,465.38
SHERWOOD ROAD	E Garfield Ave	E Jackson Ave	661	26	1910	Urban	7	Crack Seal and Patching	$ 19,424.70
WEST OAK AVENUE	N Edgewood Ave	Dover Ave	109	25	303	Urban	7	Crack Seal and Patching	$ 3,081.51
PASER 6 - Good									
BEACH AVENUE	E 30th St	E 31st St	660	25	1833	Urban	6	Crack Seal and Patching	$ 24,855.48
BEACH AVENUE	E 29th St	E 30th St	665	25	1847	Urban	6	Crack Seal and Patching	$ 25,045.32
BEACH AVENUE	E 26th St	E 28th St	659	25	1830	Urban	6	Crack Seal and Patching	$ 24,814.80
BEACH AVENUE	E 28th St	E 29th St	665	25	1848	Urban	6	Crack Seal and Patching	$ 25,058.88
CLEVELAND AVENUE	E 30th St	E 31st St	664	25	1843	Urban	6	Crack Seal and Patching	$ 24,991.08
COMMUNITY DRIVE	E Monroe Ave	E Harding Ave	663	25	1842	Urban	6	Crack Seal and Patching	$ 24,977.52
COMMUNITY DRIVE	Stonegate Rd	Robinhood Ln	580	21	1354	Urban	6	Crack Seal and Patching	$ 18,360.24
COMMUNITY DRIVE	E Jackson Ave	E Monroe Ave	662	25	1840	Urban	6	Crack Seal and Patching	$ 24,950.40
EAST 28TH STREET	Blanchan Ave	Cleveland Ave	332	25	922	Urban	6	Crack Seal and Patching	$ 12,502.32
EAST 28TH STREET	Harrison Ave	Raymond Ave	333	25	926	Urban	6	Crack Seal and Patching	$ 12,556.56
EAST 28TH STREET	Newberry Ave	Kemman Ave	316	25	878	Urban	6	Crack Seal and Patching	$ 11,905.68
EAST 28TH STREET	Raymond Ave	Ostrander Ave	331	25	920	Urban	6	Crack Seal and Patching	$ 12,475.20
EAST 29TH STREET	Blanchan Ave	Cleveland Ave	332	26	959	Urban	6	Crack Seal and Patching	$ 13,004.04
EAST 29TH STREET	N La Grange Rd	Woodside Ave	479	26	1383	Urban	6	Crack Seal and Patching	$ 18,753.48
EAST 30TH STREET	Harrison Ave	Raymond Ave	333	25	924	Urban	6	Crack Seal and Patching	$ 12,529.44
EAST 30TH STREET	Woodside Ave	Meadowcrest Rd	258	25	716	Urban	6	Crack Seal and Patching	$ 9,708.96
EAST 30TH STREET	Homestead Rd	Barnsdale Rd	156	25	432	Urban	6	Crack Seal and Patching	$ 5,857.92

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Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
EAST 30TH STREET	Forest Rd	Homestead Rd	311	25	863	Urban	6	Crack Seal and Patching	$ 11,702.28
EAST 30TH STREET	N La Grange Rd	Woodside Ave	364	25	1011	Urban	6	Crack Seal and Patching	$ 13,709.16
EAST 30TH STREET	Meadowcrest Rd	Community Dr	347	25	963	Urban	6	Crack Seal and Patching	$ 13,058.28
EAST 30TH STREET	Community Dr	Robinhood Ln	263	25	732	Urban	6	Crack Seal and Patching	$ 9,925.92
EAST GARFIELD AVENUE	Dead End	Beach Ave	244	20	542	Urban	6	Crack Seal and Patching	$ 7,349.52
EAST GARFIELD AVENUE	Beach Ave	Newberry Ave	317	25	880	Urban	6	Crack Seal and Patching	$ 11,932.80
EAST JACKSON AVENUE	Community Dr	Robinhood Ln	310	25	860	Urban	6	Crack Seal and Patching	$ 11,661.60
EAST MONROE AVENUE	Beach Ave	Newberry Ave	316	25	878	Urban	6	Crack Seal and Patching	$ 11,905.68
EAST MONROE AVENUE	Dead End	Beach Ave	206	24	549	Urban	6	Crack Seal and Patching	$ 7,444.44
EAST RICHMOND AVENUE	Newberry Ave	Kemman Ave	316	25	878	Urban	6	Crack Seal and Patching	$ 11,905.68
EAST WOODLAWN AVENUE	Newberry Ave	Kemman Ave	317	25	879	Urban	6	Crack Seal and Patching	$ 11,919.24
ELMWOOD AVENUE	N Ashland Ave	N La Grange Rd	626	25	1739	Urban	6	Crack Seal and Patching	$ 23,580.84
FOREST ROAD	E Garfield Ave	E Jackson Ave	662	26	1911	Urban	6	Crack Seal and Patching	$ 25,913.16
HARRISON AVENUE	E 30th St	E 31st St	666	26.5	1961	Urban	6	Crack Seal and Patching	$ 26,591.16
HOMESTEAD ROAD	E Harding Ave	E Oak Ave	666	25	1849	Urban	6	Crack Seal and Patching	$ 25,072.44
HOMESTEAD ROAD	E Oak Ave	E Woodlawn Ave	653	25	1814	Urban	6	Crack Seal and Patching	$ 24,597.84
KEMMAN AVENUE	E Woodlawn Ave	E Richmond Ave	664	40	2952	Urban	6	Crack Seal and Patching	$ 40,029.12
KEMMAN AVENUE	Garfield Ave	E Jackson Ave	661	40	2939	Urban	6	Crack Seal and Patching	$ 39,852.84
MALDEN AVENUE	W Woodlawn Ave	W Richmond Ave	659	25	1830	Urban	6	Crack Seal and Patching	$ 24,814.80
MALDEN AVENUE	N Edgewood Ave	W Woodlawn Ave	477	25	1324	Urban	6	Crack Seal and Patching	$ 17,953.44
NEWBERRY AVENUE	Fairview Ave	Dead End	663	25	1841	Urban	6	Crack Seal and Patching	$ 24,963.96
NEWBERRY AVENUE	E 30th St	E 31st St	663	25	1841	Urban	6	Crack Seal and Patching	$ 24,963.96
NORTH BRAINARD AVENUE	W Jackson Ave	W Monroe Ave	667	28	2076	Urban	6	Crack Seal and Patching	$ 28,150.56
NORTH BRAINARD AVENUE	W Monroe Ave	W Harding Ave	664	28	2065	Urban	6	Crack Seal and Patching	$ 28,001.40
NORTH BRAINARD AVENUE	W 31st St	W Jackson St	1365	28	4247	Urban	6	Crack Seal and Patching	$ 57,589.32
NORTH KENSINGTON AVENUE	W Harding Ave	W Oak Ave	669	25	1858	Urban	6	Crack Seal and Patching	$ 25,194.48
NORTH SPRING AVENUE	W Richmond Ave	Brewster Ave	669	28	2081	Urban	6	Crack Seal and Patching	$ 28,218.36
NORTH STONE AVENUE	W Richmond Ave	Brewster Ave	703	28	2187	Urban	6	Crack Seal and Patching	$ 29,655.72
ROBINHOOD LANE	E 31st St	E Garfield Ave	667	25	1854	Urban	6	Crack Seal and Patching	$ 25,140.24
WEST JACKSON STREET	N Kensington Ave	N Catherine Ave	315	17	595	Urban	6	Crack Seal and Patching	$ 8,068.20
WEST MONROE AVENUE	N Catherine Ave	N La Grange Rd	344	25	956	Urban	6	Crack Seal and Patching	$ 12,963.36
WEST OAK AVENUE	N Spring Ave	Alley	177	28	550	Urban	6	Crack Seal and Patching	$ 7,458.00
WEST RICHMOND AVENUE	N Ashland Ave	N La Grange Rd	603	29.5	1977	Urban	6	Crack Seal and Patching	$ 26,808.12
WEST RICHMOND AVENUE	Dover Ave	N Park Rd	332	25	922	Urban	6	Crack Seal and Patching	$ 12,502.32
WEST WOODLAWN AVENUE	N Brainard Ave	N Stone Ave	332	30	1106	Urban	6	Crack Seal and Patching	$ 14,997.36
WEST WOODLAWN AVENUE	N Stone Ave	N Waiola Ave	333	30	1109	Urban	6	Crack Seal and Patching	$ 15,038.04
WEST WOODLAWN AVENUE	N Park Rd	N Brainard Ave	334	30	1113	Urban	6	Crack Seal and Patching	$ 15,092.28
PASER 5 - Fair									
ALLEY	N La Grange Rd	Meadowcrest Rd	463	12	617	Rural	5	Reconstruct with new PCC Pavement	$ 58,565.64
ALLEY	Barnsdale Rd	Homestead Rd	156	12	207	Rural	5	Reconstruct with new PCC Pavement	$ 19,648.44
COMMUNITY DRIVE	E 31st St	E Garfield Ave	666	25	1851	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,363.44
DOVER AVENUE	W Oak Ave	W Woodlawn Ave	667	25.5	1889	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 83,651.64
DOVER AVENUE	W Woodlawn Ave	W Richmond Ave	659	25.5	1866	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,636.90
DOVER AVENUE	W Richmond Ave	Village Limits	688	25.5	1948	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 86,250.64
EAST 26TH STREET	Robinhood Ln	Forest Rd	319	34	1203	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 50,172.00
EAST 26TH STREET	Forest Rd	Homestead Rd	311	34	1175	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 48,987.76
EAST 26TH STREET	Homestead Rd	Barnsdale Rd	150	34	567	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 23,675.76
EAST 28TH STREET	Ostrander Ave	Alima Ter	333	25	926	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,204.32
EAST 28TH STREET	Beach Ave	Newberry Ave	316	25	879	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 39,129.64
EAST 28TH STREET	Cleveland Ave	Morgan Ave	333	25	926	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,204.32
EAST 28TH STREET	Morgan Ave	Harrison Ave	331	25	920	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 40,942.16
EAST 29TH STREET	Meadowcrest Rd	Community Dr	353	26	1018	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,899.42
EAST 29TH STREET	Cleveland Ave	Morgan Ave	333	26	962	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,413.42
EAST 29TH STREET	Kemman Ave	Blanchan Ave	334	26	964	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,492.52
EAST 29TH STREET	Beach Ave	Newberry Ave	316	26	913	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 40,234.78
EAST 29TH STREET	Raymond Ave	Ostrander Ave	332	26	960	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,345.62
EAST 29TH STREET	Ostrander Ave	Alima Ter	334	26	964	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 42,492.52
EAST 30TH STREET	Ostrander Ave	Alima Ter	333	25	924	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,125.22

*Includes Estimated Construction Cost, Design and Construciton Engineering.

All Engineering and Cost Estimation Values are based on a minimum street program of $500,000.

Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
EAST 30TH STREET	Newberry Ave	Kemman Ave	316	25	878	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 39,095.74
EAST 30TH STREET	Cleveland Ave	Morgan Ave	333	25	926	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,204.32
EAST 30TH STREET	Robinhood Ln	Forest Rd	617	25	1713	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 76,216.24
EAST 30TH STREET	Raymond Ave	Ostrander Ave	332	25	923	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,091.32
EAST 30TH STREET	Morgan Ave	Harrison Ave	334	25	929	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,353.48
EAST 30TH STREET	Blanchan Ave	Cleveland Ave	332	25	923	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,091.32
EAST GARFIELD AVENUE	Newberry Ave	Kemman Ave	315	25	875	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,946.58
EAST GARFIELD AVENUE	Sherwood Rd	Forest Rd	310	25	861	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,295.70
EAST GARFIELD AVENUE	Forest Rd	Homestead Rd	310	25	862	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,377.06
EAST JACKSON AVENUE	Dead End	Beach Ave	264	25	734	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 32,686.38
EAST JACKSON AVENUE	Beach Ave	Newberry Ave	314	25	872	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,833.58
EAST JACKSON AVENUE	Newberry Ave	Kemman Ave	316	25	878	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 39,095.74
EAST MONROE AVENUE	Newberry Ave	Kemman Ave	316	24	844	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 37,943.14
EAST OAK AVENUE	Newberry Ave	Kemman Ave	317	32	1126	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 47,502.94
EAST OAK AVENUE	Beach Ave	Newberry Ave	317	32	1128	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 47,582.04
EAST RICHMOND AVENUE	Beach Ave	Newberry Ave	315	25	876	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,980.48
EAST WOODLAWN AVENUE	Beach Ave	Newberry Ave	315	25	876	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,980.48
FOREST ROAD	E Harding Ave	E Oak Ave	665	26	1921	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 84,677.68
FOREST ROAD	Forst Preserve Drive	E 26th St	583	26	1685	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 74,279.42
HOMESTEAD ROAD	Sherwood Rd	Woodlawn Ave	1176	32	4180	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 176,252.88
KEMMAN AVENUE	E Monroe Ave	E Harding Ave	666	40	2960	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,911.08
KEMMAN AVENUE	E Harding Ave	E Oak Ave	660	40	2932	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 118,785.60
KEMMAN AVENUE	E Oak Ave	E Woodlawn Ave	663	40	2947	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,400.32
KEMMAN AVENUE	E Richmond Ave	Brewster Ave	662	40	2942	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,183.36
KEMMAN AVENUE	E Jackson Ave	E Monroe Ave	663	40	2946	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 119,366.42
KEMMAN AVENUE	E 31st St	Garfield Ave	667	40	2966	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 120,173.24
KINGS COURT	Robinhood Ln	Robinhood Ln	1286	21	3000	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 124,950.88
MALDEN AVENUE	W Richmond Ave	Village Limits	682	25	1896	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 84,359.02
MORGAN AVENUE	E 26th St	E 28th St	655	25	1820	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 80,971.28
MORGAN AVENUE	E 28th St	E 29th St	665	25	1847	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,169.08
MORGAN AVENUE	E 29th St	E 30th St	664	25	1845	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,101.28
NEWBERRY AVENUE	E Harding Ave	E Oak Ave	666	25	1850	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,329.54
NEWBERRY AVENUE	E Garfield Ave	E Jackson Ave	659	25	1831	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 81,461.70
NEWBERRY AVENUE	E Woodlawn Ave	Fairview Ave	664	25	1845	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,101.28
NEWBERRY AVENUE	E Oak Ave	E Woodlawn Ave	662	25	1839	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 81,839.12
NEWBERRY AVENUE	E Harding Ave	E Oak Ave	665	25	1846	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,135.18
NEWBERRY AVENUE	E Jackson Ave	E Harding Ave	665	25	1846	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,135.18
NEWBERRY AVENUE	E 31st St	E Garfield Ave	671	25	1864	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,921.66
NORTH PARK ROAD	W Woodlawn Ave	W Richmond Ave	657	29	2118	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 91,132.24
NORTH SPRING AVENUE	W Harding Ave	W Oak Ave	671	28	2089	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,560.46
NORTH SPRING AVENUE	W Oak Ave	W Woodlawn Ave	667	28	2075	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 89,968.34
NORTH STONE AVENUE	W Harding Ave	W Oak Ave	671	28	2086	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,447.46
NORTH STONE AVENUE	W Oak Ave	W Woodlawn Ave	668	28	2077	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,036.14
NORTH WAIOLA AVENUE	W Harding Ave	W Oak Ave	673	28	2094	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 90,788.72
NORTH WAIOLA AVENUE	W Oak Ave	W Woodlawn Ave	667	28	2074	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 89,923.14
NORTH WAIOLA AVENUE	W Richmond Ave	Brewster Ave	684	28	2129	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 92,316.48
PINE AVENUE	N Ashland Ave	N La Grange Rd	571	28	1776	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 77,000.46
RAYMOND AVENUE	E 29th St	E 30th St	665	25	1847	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 82,180.38
ROBINHOOD LANE	Kings Ct	Kings Ct	631	24	1682	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 68,446.36
ROBINHOOD LANE	E Garfield Ave	E Jackson Ave	661	25	1837	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 81,723.86
ROBINHOOD LANE	E 26th St	Kings Ct	206	25	574	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 23,219.24
ALLEY	Robinhood Ln (E)	Fence (W)	98	12	131	Rural	5	Minor Grind & Overlay with Minor Base Patching	$ 4,440.90
WEST MONROE AVENUE	N Spring Ave	N Kensington Ave	326	25	904	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 38,381.58
WEST OAK AVENUE	N Ashland Ave	N La Grange Rd	170	28	528	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 22,893.80
WEST OAK AVENUE	N Waiola Ave	N Spring Ave	332	28	1032	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,738.96
WEST OAK AVENUE	N Stone Ave	N Waiola Ave	333	28	1036	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,933.32
WEST OAK AVENUE	N Brainard Ave	N Stone Ave	331	28	1029	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,625.96
WEST RICHMOND AVENUE	Malden Ave	Dover Ave	332	25	922	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,009.96

*Includes Estimated Construction Cost, Design and Construciton Engineering.

All Engineering and Cost Estimation Values are based on a minimum street program of $500,000.

Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
WEST RICHMOND AVENUE	Dead End	Edgewood Ave	165	25	457	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 20,358.08
WEST RICHMOND AVENUE	N Catherine Ave	N Ashland Ave	317	29.5	1040	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,598.84
WEST RICHMOND AVENUE	N Waiola Ave	N Spring Ave	296	29.5	970	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,579.48
WEST WOODLAWN AVENUE	N Kensington Ave	N Catherine Ave	315	30	1049	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 44,833.88
WEST WOODLAWN AVENUE	N Waiola Ave	N Spring Ave	331	29.5	1086	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 46,569.56
WEST WOODLAWN AVENUE	Malden Ave	Dover Ave	331	25	918	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 40,863.06
WEST WOODLAWN AVENUE	Dead End	N Edgewood Ave	159	25	443	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 19,718.50
WEST WOODLAWN AVENUE	Dover Ave	N Park Rd	332	25	922	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 41,009.96
WEST WOODLAWN AVENUE	N Spring Ave	N Kensington Ave	387	30	1291	Urban	5	Minor Grind & Overlay with Minor Base Patching	$ 55,164.34
PASER 4 - Fair									
ALIMA TERRACE	E 30th St	E 31st St	667	25	1852	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,675.62
ALLEY	Fence	Community Dr	160	12	213	Rural	4	Reconstruct with new PCC Pavement	$ 20,217.96
ALLEY	School	Raymond Ave	333	15	556	Rural	4	Reconstruct with new PCC Pavement	$ 52,775.52
ALLEY	Newberry Ave	Kemman Ave	317	15	528	Rural	4	Reconstruct with new PCC Pavement	$ 50,117.76
ALLEY	Ace Hardware	Beach Ave	149	13	215	Rural	4	Reconstruct with new PCC Pavement	$ 20,407.80
ALLEY	Morgan Ave	Harrison Ave	333	15	555	Rural	4	Minor Grind & Overlay with Minor Base Patching	$ 20,695.95
BEACH AVENUE	E Woodlawn Ave	E Richmond Ave	662	25	1839	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,025.87
BEACH AVENUE	E Oak Ave	E Woodlawn Ave	645	25	1791	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 85,754.57
COMMUNITY DRIVE	E 29th St	E 30th St	669	26	1934	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 91,803.46
COMMUNITY DRIVE	E Garfield Ave	E Jackson Ave	662	25	1838	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,988.58
EAST 26TH STREET	Morgan Ave	Harrison Ave	329	19	696	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 33,784.74
EAST 26TH STREET	Ostrander Ave	Alima Ter	333	19	703	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,140.69
EAST 26TH STREET	Cleveland Ave	Morgan Ave	332	19	701	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,066.11
EAST 26TH STREET	Alima Ter	Maple Ave	332	19	702	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,103.40
EAST 26TH STREET	Harrison Ave	Raymond Ave	333	19	702	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,103.40
EAST 26TH STREET	Kemman Ave	Blanchan Ave	333	19	702	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 34,103.40
EAST 28TH STREET	Alima Ter	Maple Ave	335	25	930	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,540.08
EAST 28TH STREET	Kemman Ave	Blanchan Ave	333	25	925	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,306.17
EAST 28TH STREET	Forest Rd	Homestead Rd	309	25	858	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,091.32
EAST 29TH STREET	Alima Ter	Maple Ave	333	25	924	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,257.58
EAST 29TH STREET	Woodside Ave	Meadowcrest Rd	348	26	1006	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 47,785.44
EAST 29TH STREET	Morgan Ave	Harrison Ave	333	26	961	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,637.31
EAST 29TH STREET	Harrison Ave	Raymond Ave	332	26	960	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,600.02
EAST 29TH STREET	Dead End	Beach Ave	202	26	584	Rural	4	Minor Grind & Overlay with Minor Base Patching	$ 24,071.26
EAST 30TH STREET	Beach Ave	Newberry Ave	315	25	876	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,950.12
EAST 30TH STREET	Alima Ter	Maple Ave	333	25	926	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,343.46
EAST GARFIELD AVENUE	Homestead Rd	Barnsdale Rd	298	25	828	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 39,678.82
EAST GARFIELD AVENUE	Robinhood Ln	Sherwood Rd	310	25	862	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,299.24
EAST GARFIELD AVENUE	Community Dr	Robinhood Ln	308	25	855	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 40,931.99
EAST JACKSON AVENUE	Barnsdale Rd	Parking Lot	185	25	514	Rural	4	Minor Grind & Overlay with Minor Base Patching	$ 19,167.06
EAST JACKSON AVENUE	Meadowcrest Rd	Community Dr	311	25	864	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,373.82
EAST JACKSON AVENUE	Forest Rd	Homestead Rd	309	25	857	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 41,054.03
EAST JACKSON AVENUE	N La Grange Rd	Meadowcrest Rd	233	25	647	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 30,990.25
FOREST ROAD	28th St	E 30th St	1328	26	3838	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 182,183.12
FOREST ROAD	E 26th St	28th St	660	26	1907	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 90,550.29
HARRISON AVENUE	E 28th St	E 29th St	664	25	1845	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,355.83
HARRISON AVENUE	E 26th St	E 28th St	655	25	1819	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,092.49
HOMESTEAD ROAD	E 26th St	28th St	662	25	1838	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,988.58
MEADOWCREST ROAD	E 29th St	E 30th St	666	26	1923	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 91,275.75
MEADOWCREST ROAD	E 30th St	Woodside Rd	366	26	1057	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 50,168.61
NORTH ASHLAND AVENUE	W Oak Ave	W Woodlawn Ave	666	28	2073	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 96,916.71
NORTH CATHERINE AVENUE	W Monroe Ave	W Harding Ave	666	25	1851	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,638.33
NORTH CATHERINE AVENUE	W Jackson Ave	W Monroe Ave	653	25	1814	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 86,858.58
NORTH KENSINGTON AVENUE	W Monroe Ave	W Harding Ave	666	25	1850	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,601.04
NORTH SPRING AVENUE	W Monroe Ave	W Harding Ave	664	28	2065	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 96,512.17
RAYMOND AVENUE	E 28th St	E 29th St	664	25	1845	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,355.83
RAYMOND AVENUE	E 26th St	E 28th St	654	26	1890	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 89,740.08
ROBINHOOD LANE	E Jackson Ave	E Monroe Ave	661	25	1837	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 87,951.29

*Includes Estimated Construction Cost, Design and Construciton Engineering.

All Engineering and Cost Estimation Values are based on a minimum street program of $500,000.

Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
ROBINHOOD LANE	Kings Ct	Community Dr	349	25	969	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 42,462.01
ROBINHOOD LANE	E 30th St	E 31st St	665	25	1846	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 88,393.12
WEST JACKSON STREET	N Spring Ave	N Kensington Ave	327	27.5	999	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,036.15
WEST JACKSON STREET	N Brainard Ave	N Stone Ave	335	38	1415	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 62,637.03
WEST JACKSON STREET	N Stone Ave	N Waiola Ave	333	38	1407	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 62,279.95
WEST MONROE AVENUE	N Waiola Ave	N Spring Ave	334	25	928	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 42,578.40
WEST OAK AVENUE	Alley	N Kensington Ave	216	28	672	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 31,452.42
WEST OAK AVENUE	N Catherine Ave	N Ashland Ave	315	28	981	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 45,865.57
WEST RICHMOND AVENUE	N Brainard Ave	N Stone Ave	295	29.5	967	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,755.91
WEST RICHMOND AVENUE	N Stone Ave	N Waiola Ave	295	29.5	968	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,793.20
WEST RICHMOND AVENUE	N Park Rd	N Brainard Ave	463	29.5	1519	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 70,275.83
WEST RICHMOND AVENUE	Spring Ave	Mid Block	147	29.5	483	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 22,359.31
WEST RICHMOND AVENUE	Mid Block	N Kensington Ave	215	29.5	705	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 32,624.23
WEST WOODLAWN AVENUE	N Ashland Ave	N La Grange Rd	432	30	1439	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 66,352.47
WEST WOODLAWN AVENUE	N Edgewood Ave	Malden Ave	332	25	921	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 44,098.25
WOODSIDE ROAD	E 30th St	Woodside Rd	381	25.5	1081	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 51,533.65
WOODSIDE ROAD	Woodside Rd	Meadowcrest Rd	168	25	468	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 21,485.82
WOODSIDE ROAD	Woodside Rd	Meadowcrest Rd	143	25	397	Urban	4	Minor Grind & Overlay with Minor Base Patching	$ 18,221.25
PASER 3 - Poor									
ALLEY	Dead End (E)	Robinhood Ln (W)	240	12	320	Rural	3	Reconstruct with new PCC Pavement	$ 30,374.40
ALLEY	Newberry Ave	Kemman Ave	317	15	528	Rural	3	Reconstruct with new PCC Pavement	$ 50,117.76
ALLEY	Dead End	Beach Ave	229	15	381	Rural	3	Reconstruct with new PCC Pavement	$ 36,164.52
ALLEY	Beach Ave	Newberry Ave	315	15	525	Rural	3	Reconstruct with new PCC Pavement	$ 49,833.00
ALLEY	Barnsdale Rd	Dead End	201	12	269	Rural	3	Reconstruct with new PCC Pavement	$ 25,533.48
ALLEY	Cleveland Ave	Morgan Ave	333	15	555	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 26,340.30
BEACH AVENUE	E Richmond Ave	Dead End	666	25	1851	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 114,695.00
BREWSTER AVENUE	N LaGrange Rd	Ashland Ave	334	28	2006	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 121,151.82
BREWSTER AVENUE	N Catherine Ave	N Ashland Ave	645	28	986	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 59,573.60
BREWSTER AVENUE	N Spring Ave	N Kensington Ave	340	28	1058	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 62,016.66
CASTLE CIRCLE	Robinhood Ln	CDS	321	21	1087	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 60,918.30
COMMUNITY DRIVE	E 30th St	E 31st St	665	26	1922	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 118,017.20
EAST 26TH STREET	Blanchan Ave	Cleveland Ave	334	19	705	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 45,048.58
EAST 26TH STREET	Raymond Ave	Ostrander Ave	332	19	700	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 44,716.36
EAST 29TH STREET	Newberry Ave	Kemman Ave	316	25	878	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 54,400.46
EAST 30TH STREET	Kemman Ave	Blanchan Ave	333	25	925	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 57,329.42
EAST GARFIELD AVENUE	Meadowcrest Rd	Community Dr	312	25	867	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 53,724.72
EAST GARFIELD AVENUE	N La Grange Rd	Meadowcrest Rd	315	25	874	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 54,151.86
EAST JACKSON AVENUE	Robinhood Ln	Sherwood Rd	310	24.5	845	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 52,621.84
EAST JACKSON AVENUE	Sherwood Rd	Forest Rd	310	25	860	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 53,286.28
EAST OAK AVENUE	Sherwood Rd	Forest Rd	341	28	1059	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 63,985.12
EAST OAK AVENUE	Homestead Rd	Barnsdale Rd	298	28	929	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 56,111.28
EAST OAK AVENUE	Robinhood Ln	Sherwood Rd	340	28	1057	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 63,842.74
EAST OAK AVENUE	Forest Rd	Homestead Rd	340	28	1059	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 63,985.12
FOREST PRESERVE DRIVE	Dead End	Forest Rd	174	18	349	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 22,620.34
MEADOWCREST ROAD	E Garfield Ave	E Jackson Ave	662	26	1912	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 117,388.92
MEADOWCREST ROAD	Woodside Rd	Woodside Rd	108	25.5	306	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 18,290.18
MEADOWCREST ROAD	E 31st St	E Garfield Ave	667	26	1927	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 118,301.96
MEADOWCREST ROAD	E 31st St	Woodside Rd	192	25	533	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 33,034.42
NORTH ASHLAND AVENUE	Dead End	W Oak Ave	548	28	1918	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 110,010.02
NORTH EDGEWOOD AVENUE	31st St	Dead End	1322	18	2644	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 125,484.24
NORTH KENSINGTON AVENUE	W Jackson Ave	W Monroe Ave	654	25	1816	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 112,525.40
NORTH PARK ROAD	W Oak Ave	W Woodlawn Ave	666	29	2146	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 128,648.24
NORTH PARK ROAD	Dead End	W Harding Ave	376	13	543	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 25,770.78
NORTH PARK ROAD	W Richmond Ave	Village Limits	686	29	2211	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 132,549.00
NORTH WAIOLA AVENUE	W Jackson Ave	W Monroe Ave	663	25	1841	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 114,066.72
NORTH WAIOLA AVENUE	W Monroe Ave	W Harding Ave	663	25	1843	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 114,172.94
ALLEY	Dead End	Homestead Rd	110	12	147	Rural	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 6,976.62
WEST JACKSON STREET	N Waiola Ave	N Spring Ave	332	38	1403	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 79,967.84

*Includes Estimated Construction Cost, Design and Construciton Engineering.

All Engineering and Cost Estimation Values are based on a minimum street program of $500,000.

Village of La Grange Park, IL
Appendix 6 - 2019 Village Street Network (PASER)

Street Name	From Street	To Street	Length (Feet)	Width (Feet)	Area (S.Y.)	Cross Section	PASER Number	Recommended Rehabilitation Strategy	*2019 Total Project Cost
WEST JACKSON STREET	N Catherine Ave	N La Grange Rd	266	17	503	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 34,591.56
WEST MONROE AVENUE	N Brainard Ave	N Stone Ave	332	25	921	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 55,205.02
WEST MONROE AVENUE	N Kensington Ave	N Catherine Ave	317	25	881	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 54,590.30
WEST MONROE AVENUE	N Stone Ave	N Waiola Ave	334	25	929	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 57,566.72
WEST OAK AVENUE	N Kensington Ave	N Catherine Ave	313	28	975	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 58,897.86
WEST RICHMOND AVENUE	N Kensington Ave	N Catherine Ave	315	29.5	1033	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 61,745.46
WEST WOODLAWN AVENUE	N Catherine Ave	N Ashland Ave	316	30	1052	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 62,647.20
WOODSIDE ROAD	E 29th St	E 30th St	677	25	1881	Urban	3	Full Depth HMA Pavement R&R with Moderate Base Patching	$ 116,532.38
PASER 2 - Very Poor									
ALLEY	Raymond Ave	Ostrander Ave	334	15	556	Rural	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 33,298.84
ALLEY	Dead End (E)	Forest Rd (W)	150	12	200	Rural	2	Reconstruct with new PCC Pavement	$ 18,984.00
ALLEY	Forest (E)	Dead End (W)	156	12	208	Rural	2	Reconstruct with new PCC Pavement	$ 19,743.36
ALLEY	Kemman Ave	Blanchan Ave	333	15	555	Rural	2	Reconstruct with new PCC Pavement	$ 52,680.60
ALLEY	Blanchan Ave	Cleveland Ave	333	15	556	Rural	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 33,298.84
ALLEY	Ostrander Ave	Alima Ter	333	15	555	Rural	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 33,238.95
BREWSTER AVENUE	N Kensington Ave	N Catherine Ave	315	28	981	Urban	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 88,699.35
EAST JACKSON AVENUE	Homestead Rd	Barnsdale Rd	301	24	803	Urban	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 76,710.05
EAST OAK AVENUE	N La Grange Rd	Robinhood Ln	478	28	1488	Urban	2	Full Depth HMA Pavement R&R with Extensive Base Patching	$ 134,535.54

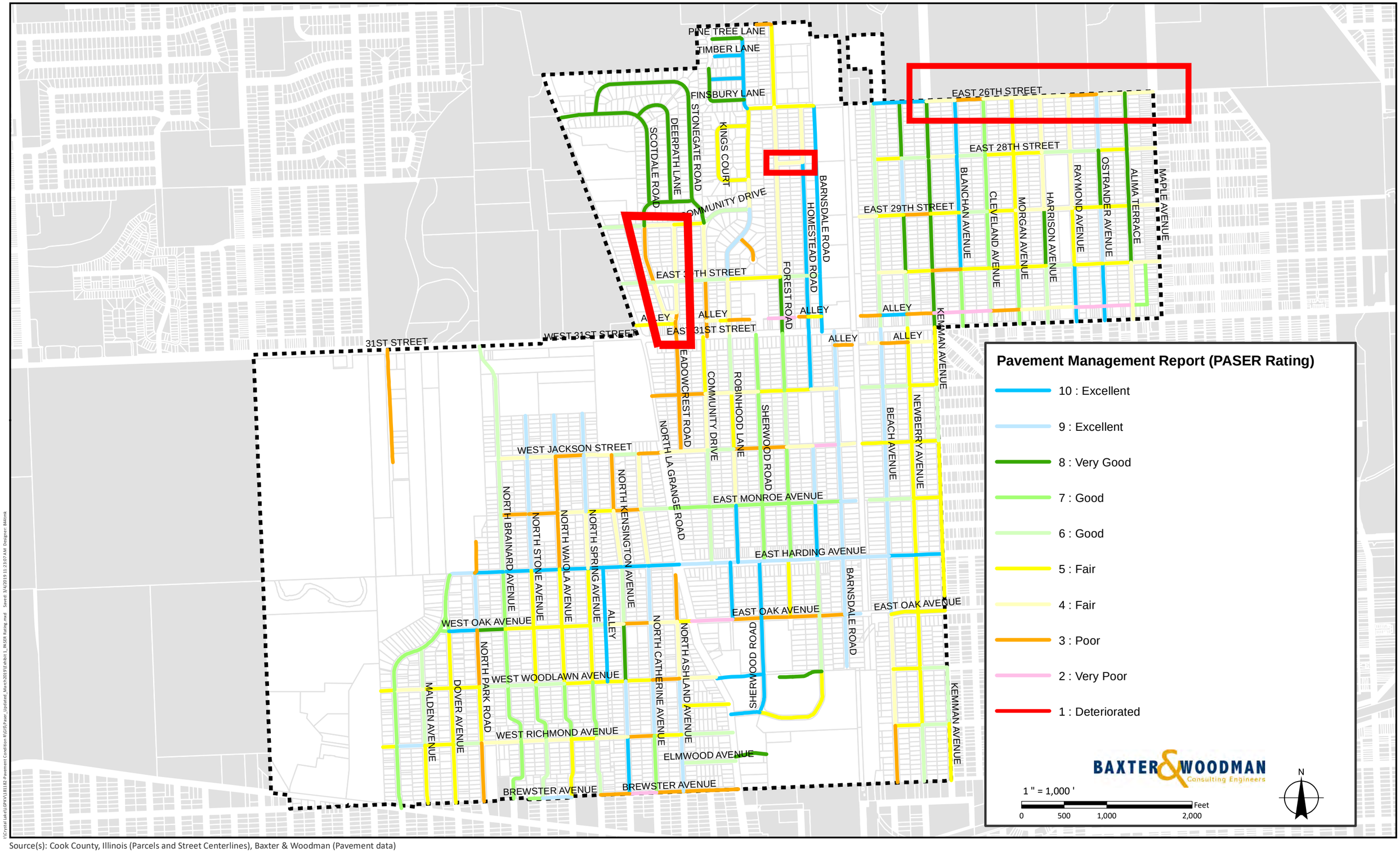
*Includes Estimated Construction Cost, Design and Construciton Engineering.
All Engineering and Cost Estimation Values are based on a minimum street program of $500,000.

VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

PASER RATING

EXHIBIT 1



I:\Crystal Lake\GL\GPK\V181182-Pavement Condition RVG\S\Paser_Updated_March2019\Exhibit 1_PASER Rating .mxd Saved: 3/4/2019 11:23:07 AM Designer: 844tmk

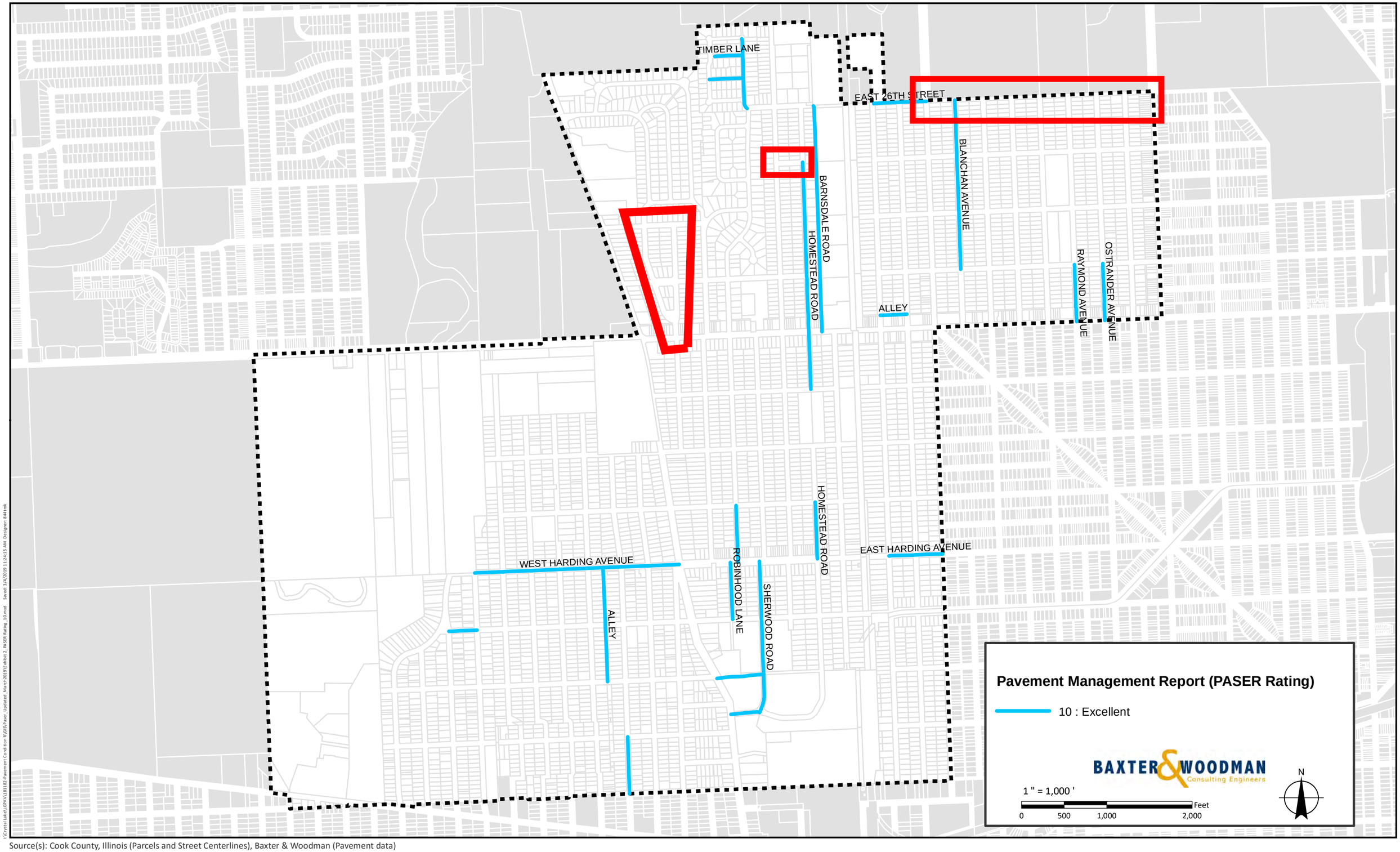
Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH EXCELLENT PASER RATING (10)

EXHIBIT 2



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

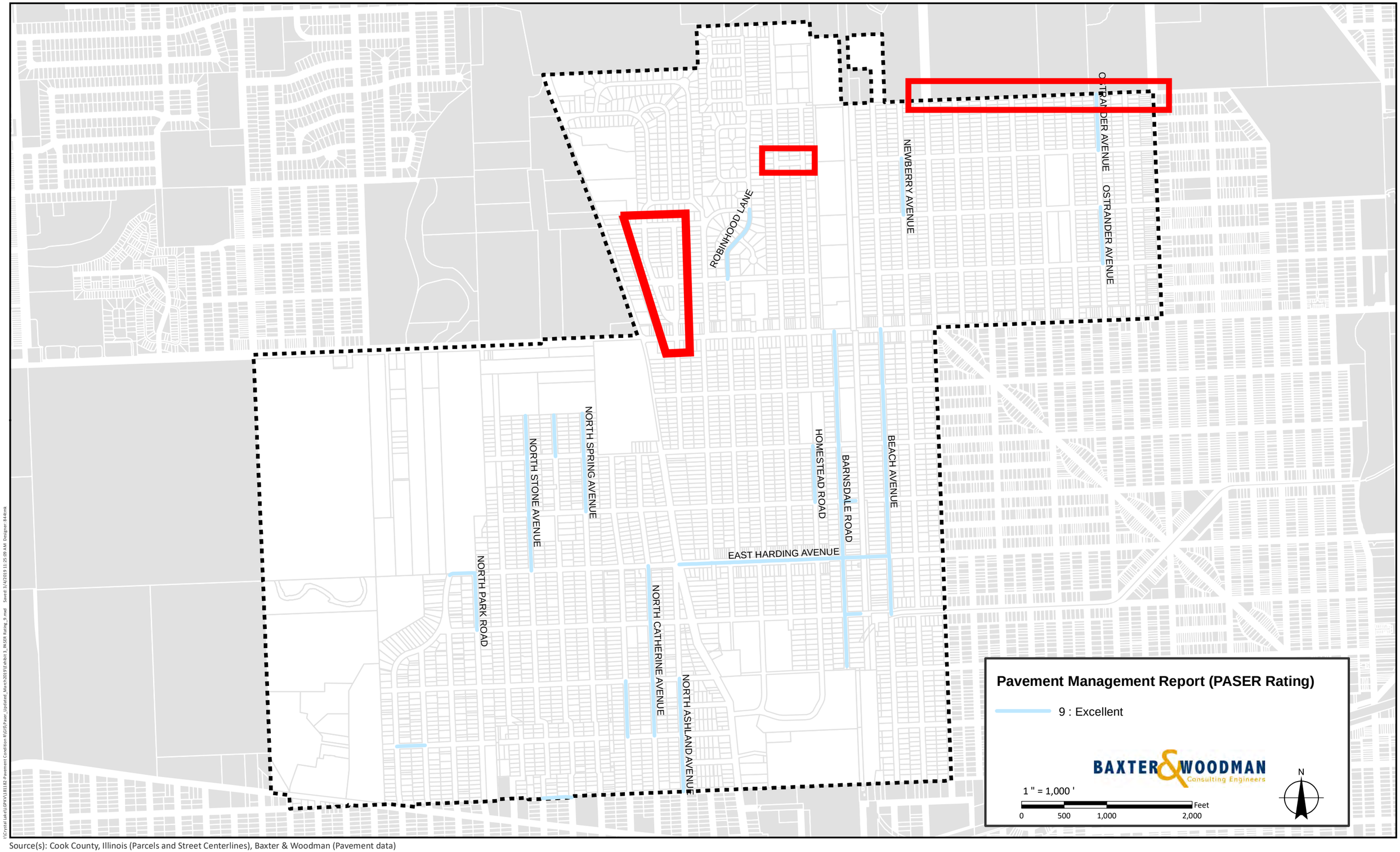
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH EXCELLENT PASER RATING (9)

EXHIBIT 3



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

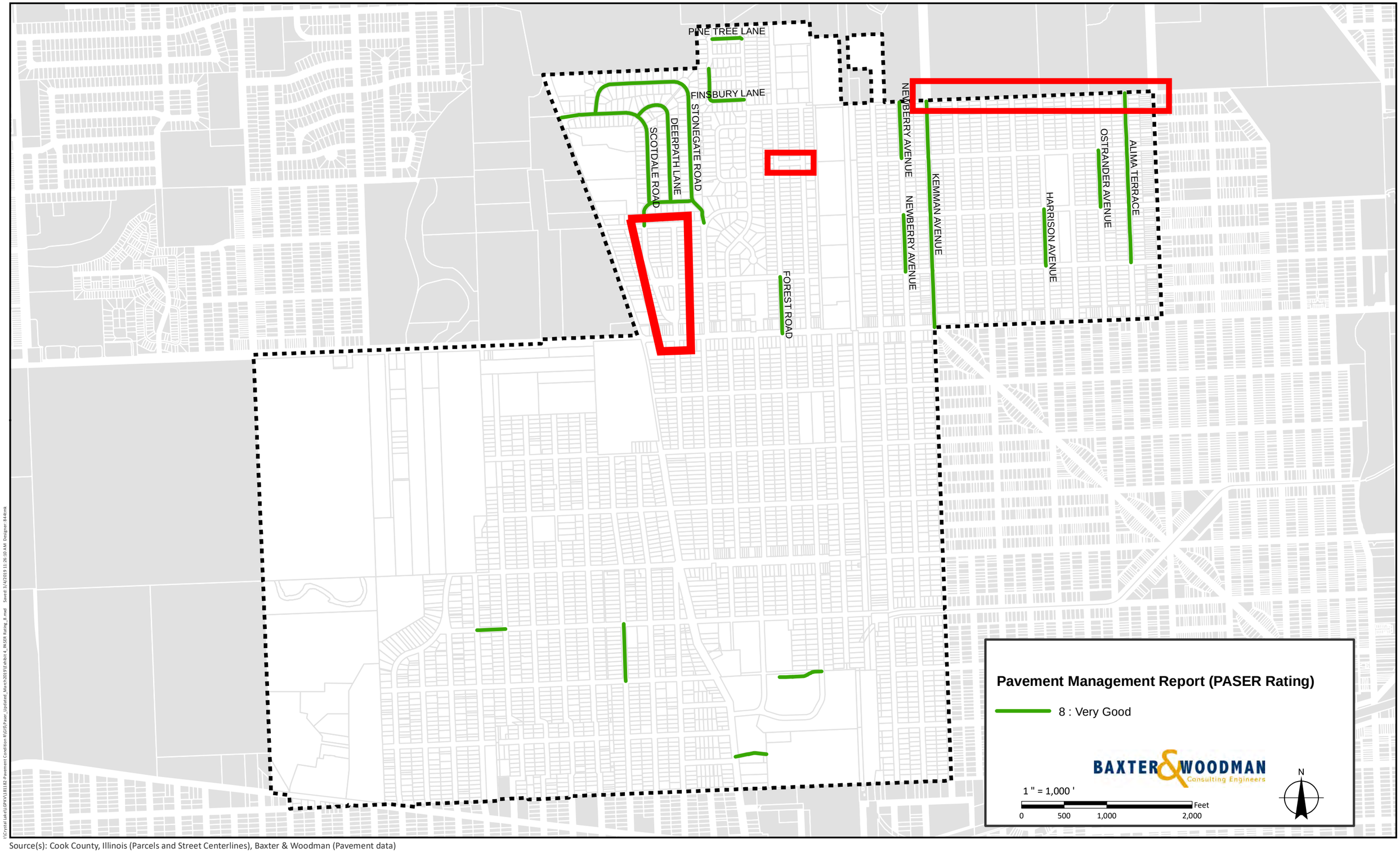
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH VERY GOOD PASER RATING (8)

EXHIBIT 4



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

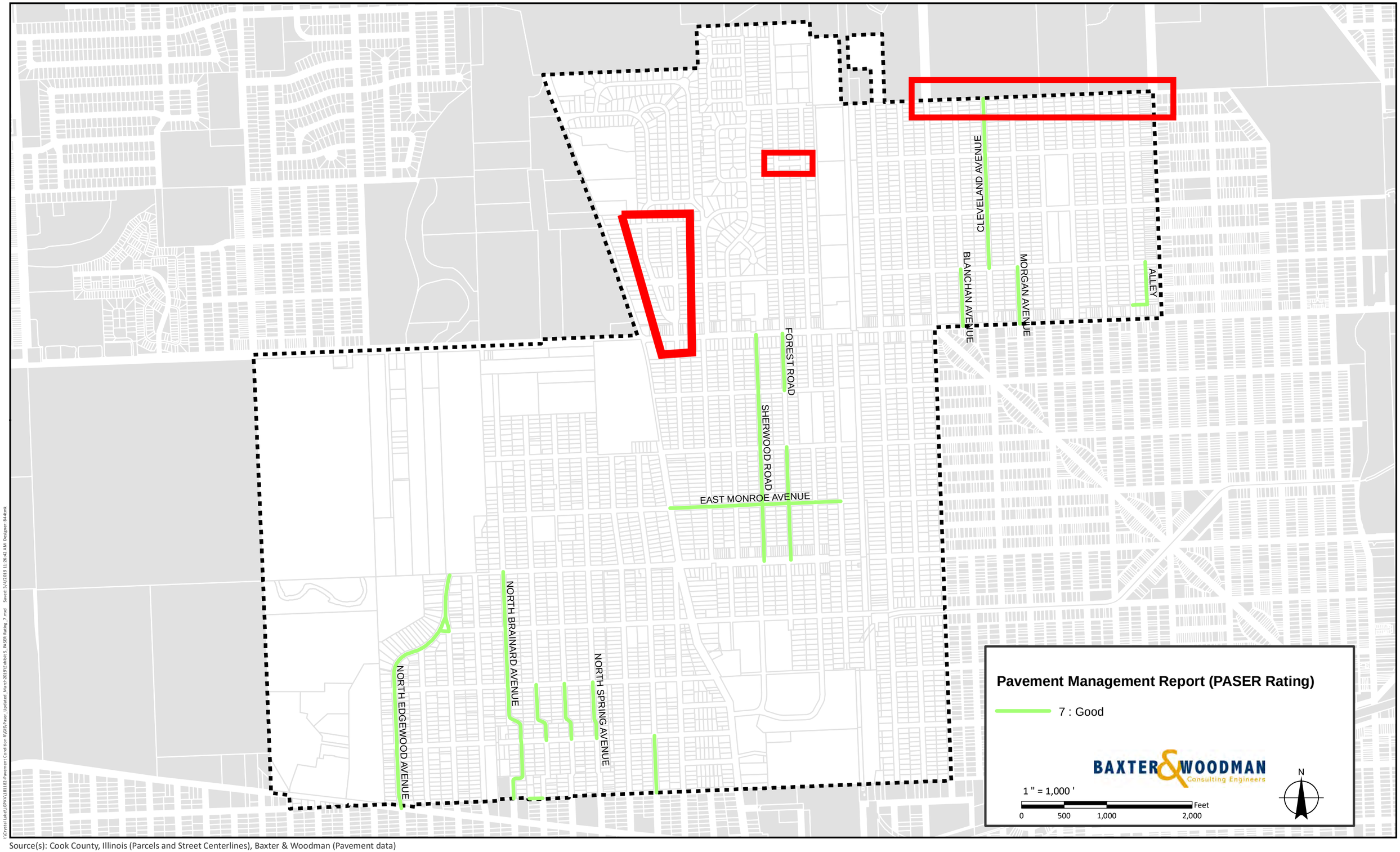
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH GOOD PASER RATING (7)

EXHIBIT 5



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

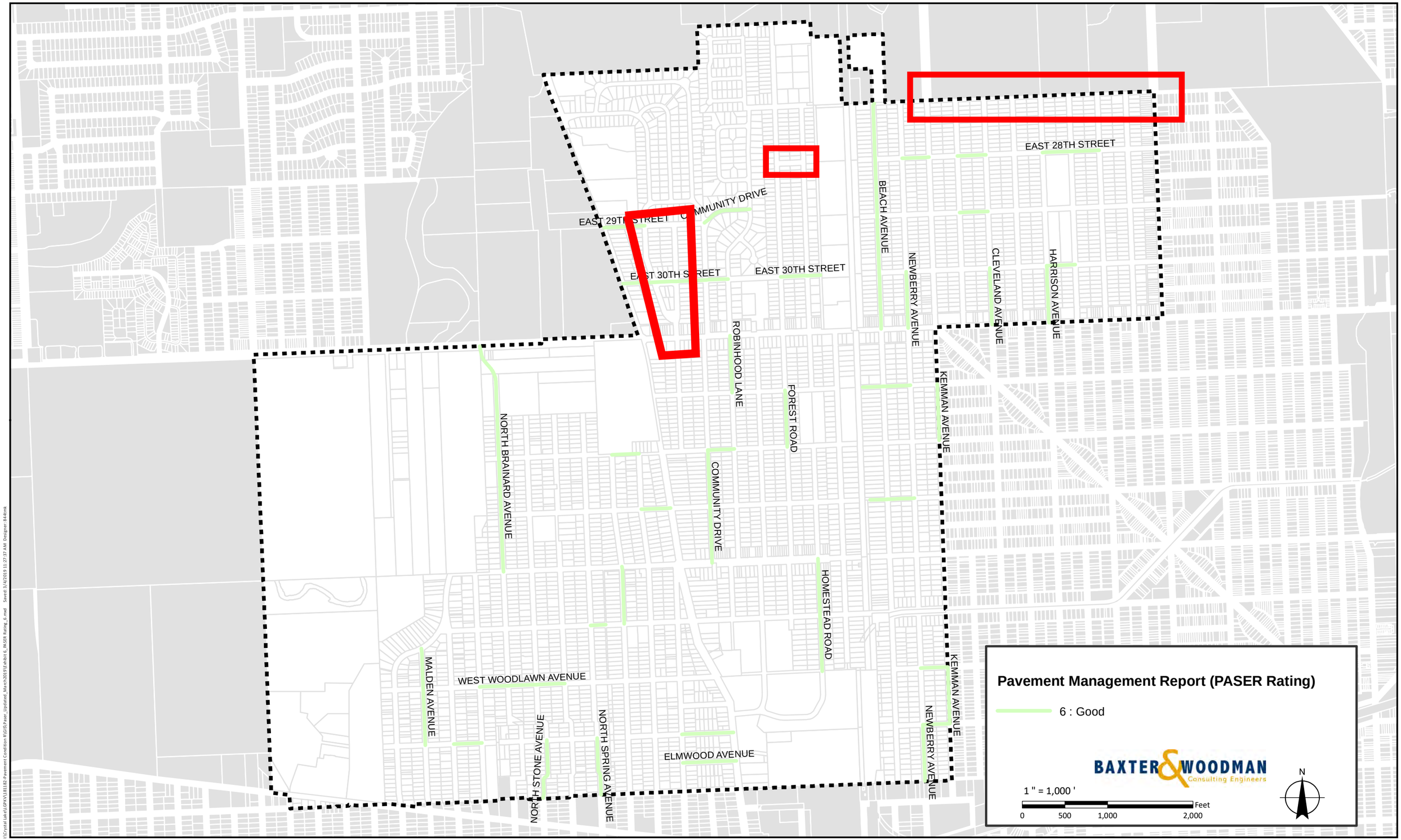
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH GOOD PASER RATING (6)

EXHIBIT 6



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

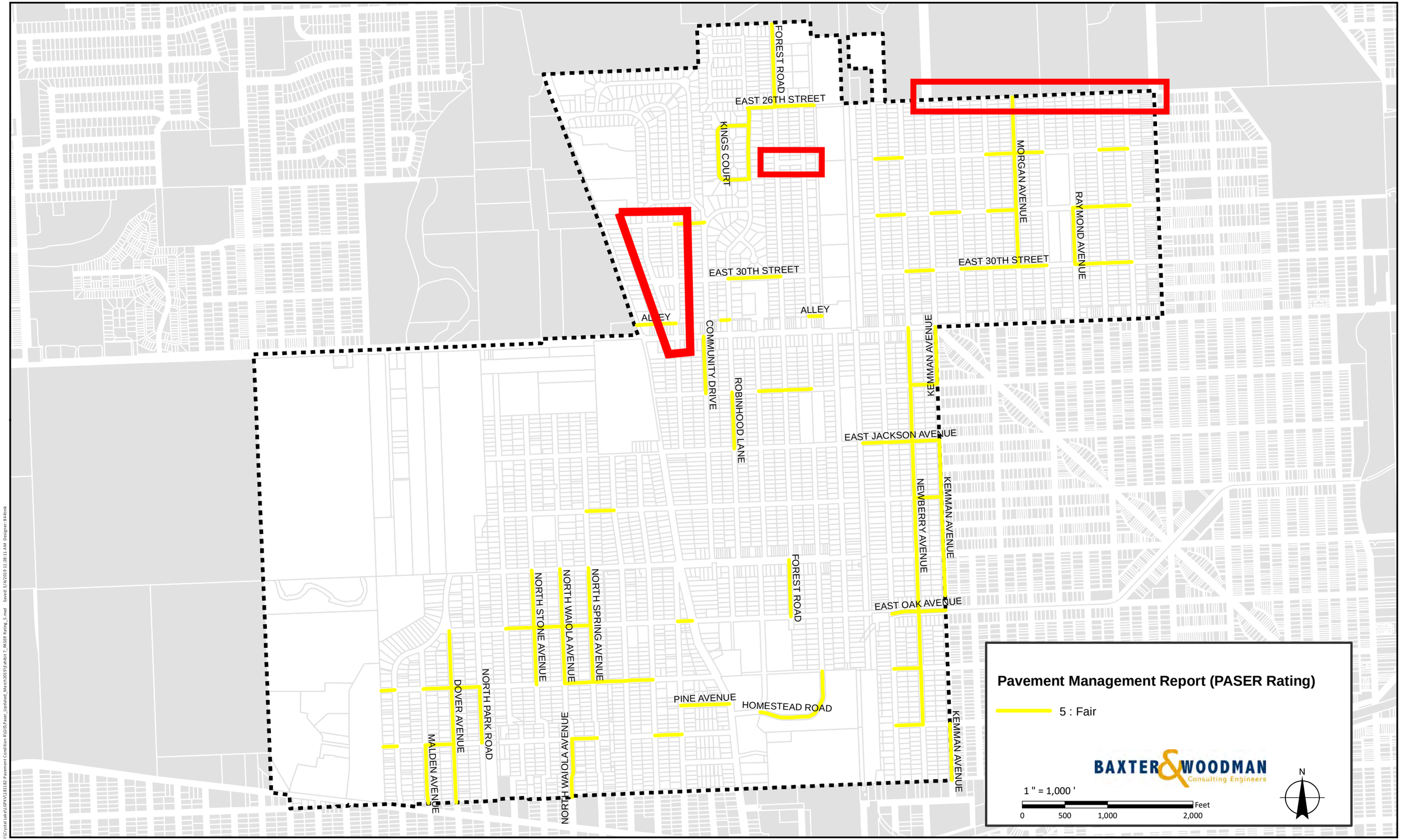
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH FAIR PASER RATING (5)

EXHIBIT 7



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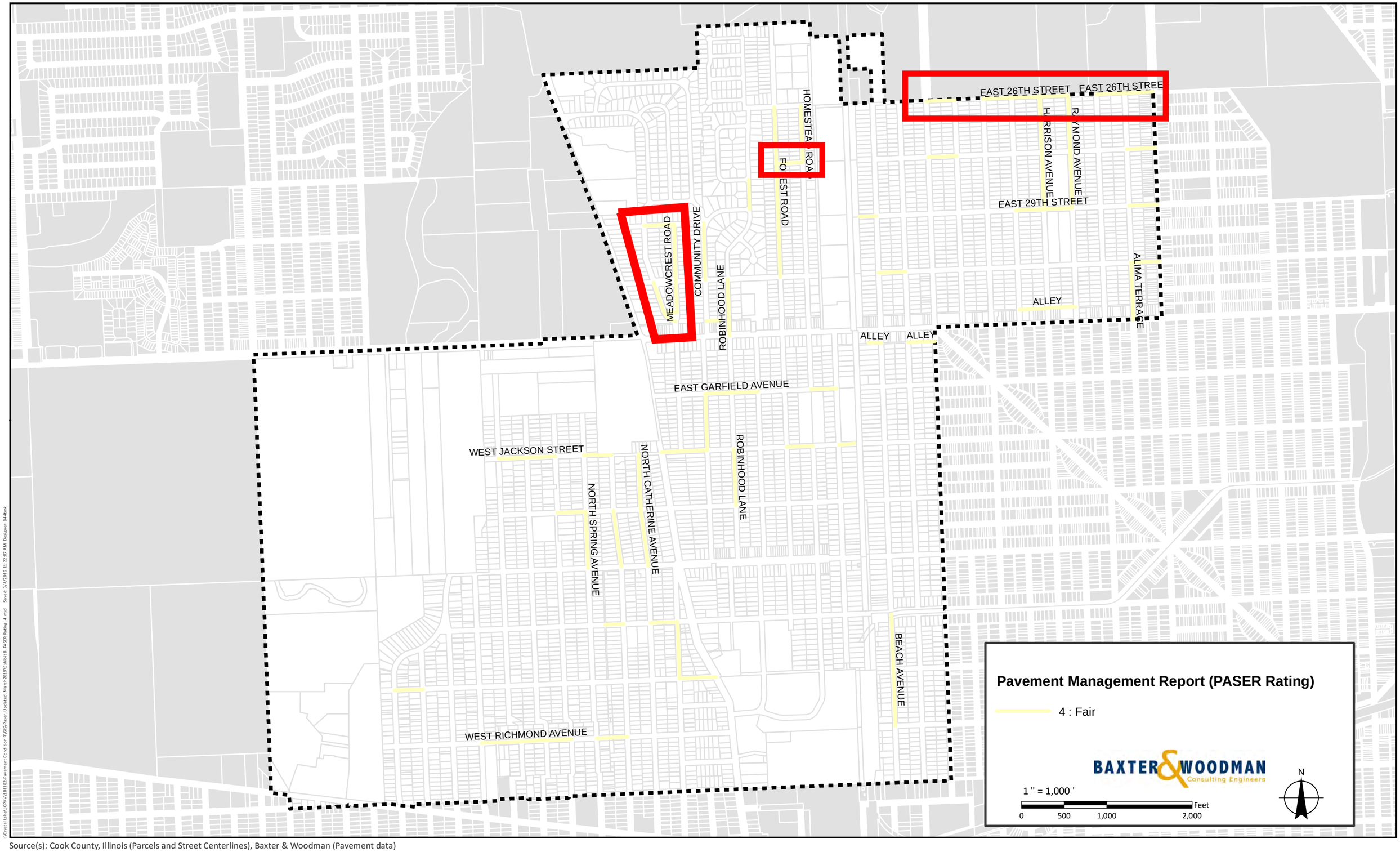
Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH FAIR PASER RATING (4)

EXHIBIT 8



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

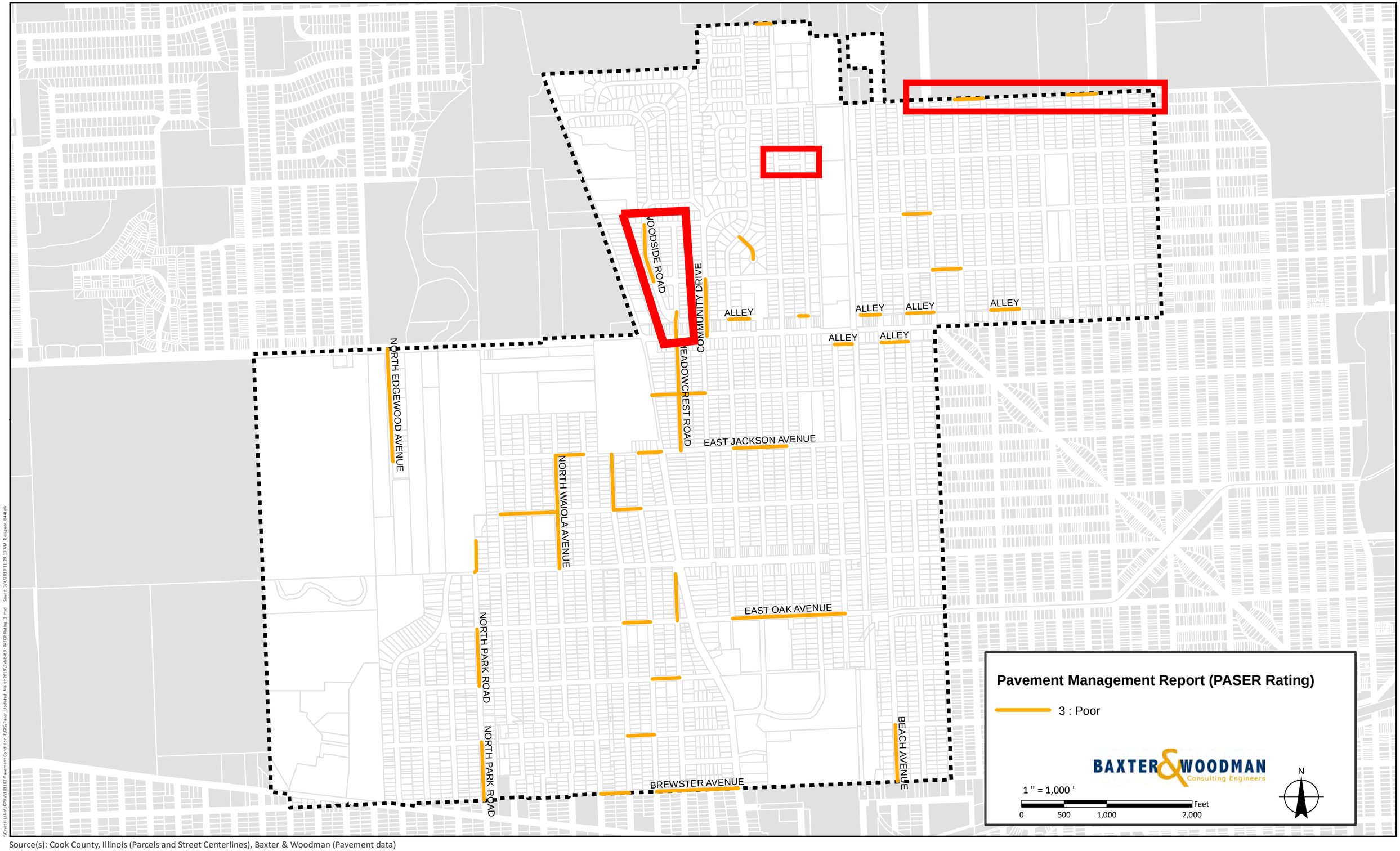
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH POOR PASER RATING (3)

EXHIBIT 9



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

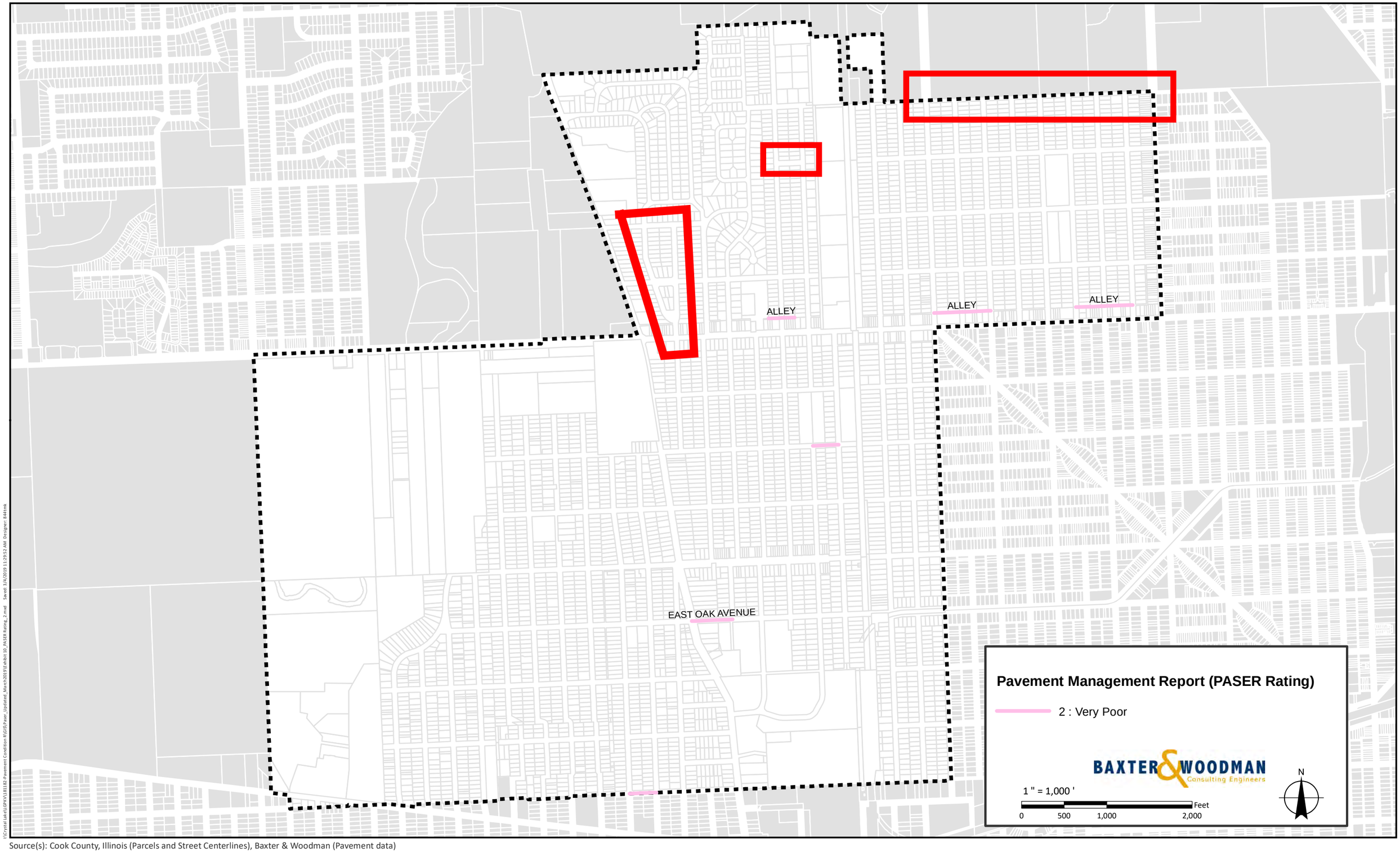
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

ALL STREETS WITH VERY POOR PASER RATING (2)

EXHIBIT 10



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

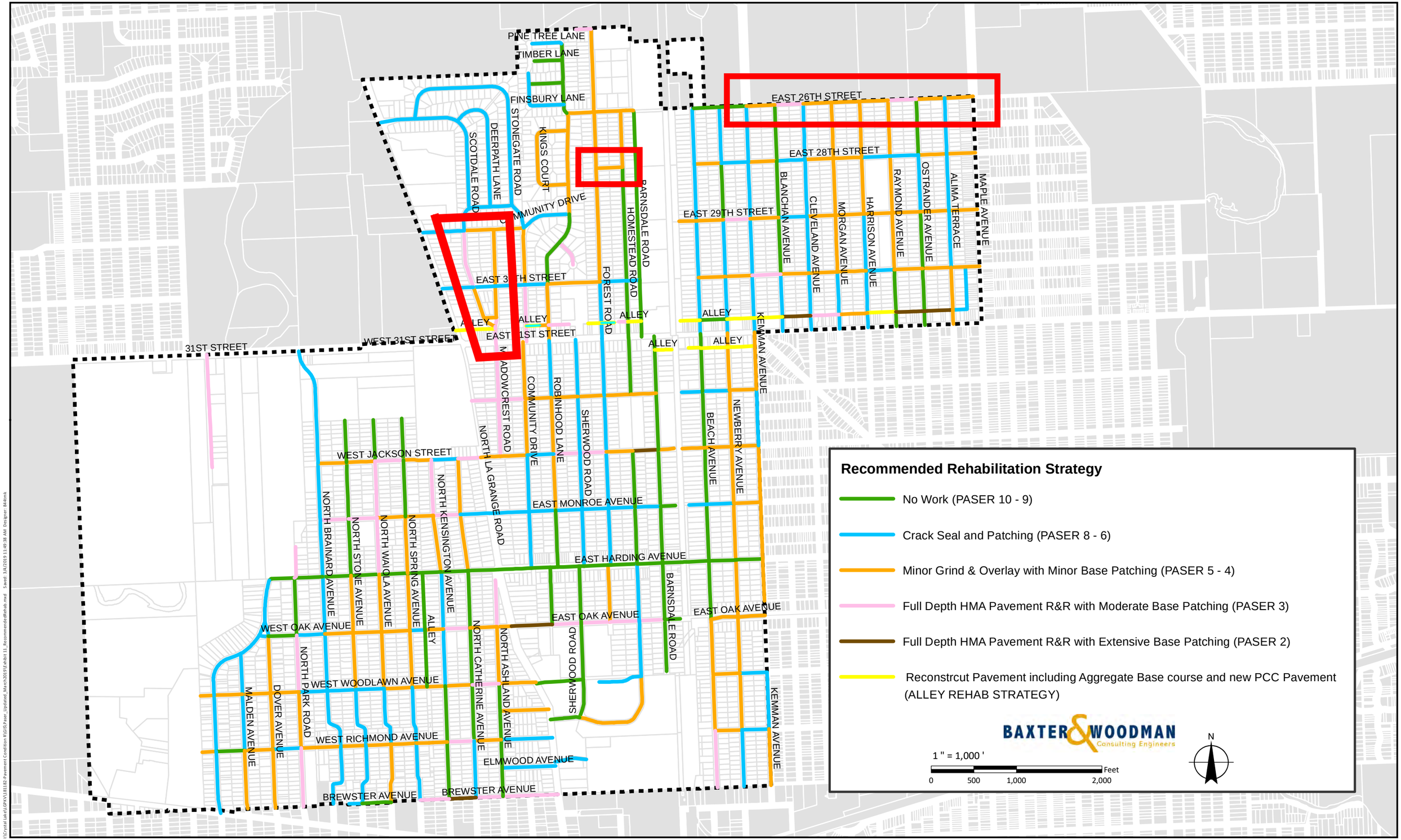
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

RECOMMENDED REHABILITATION STRATEGY

EXHIBIT 11



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

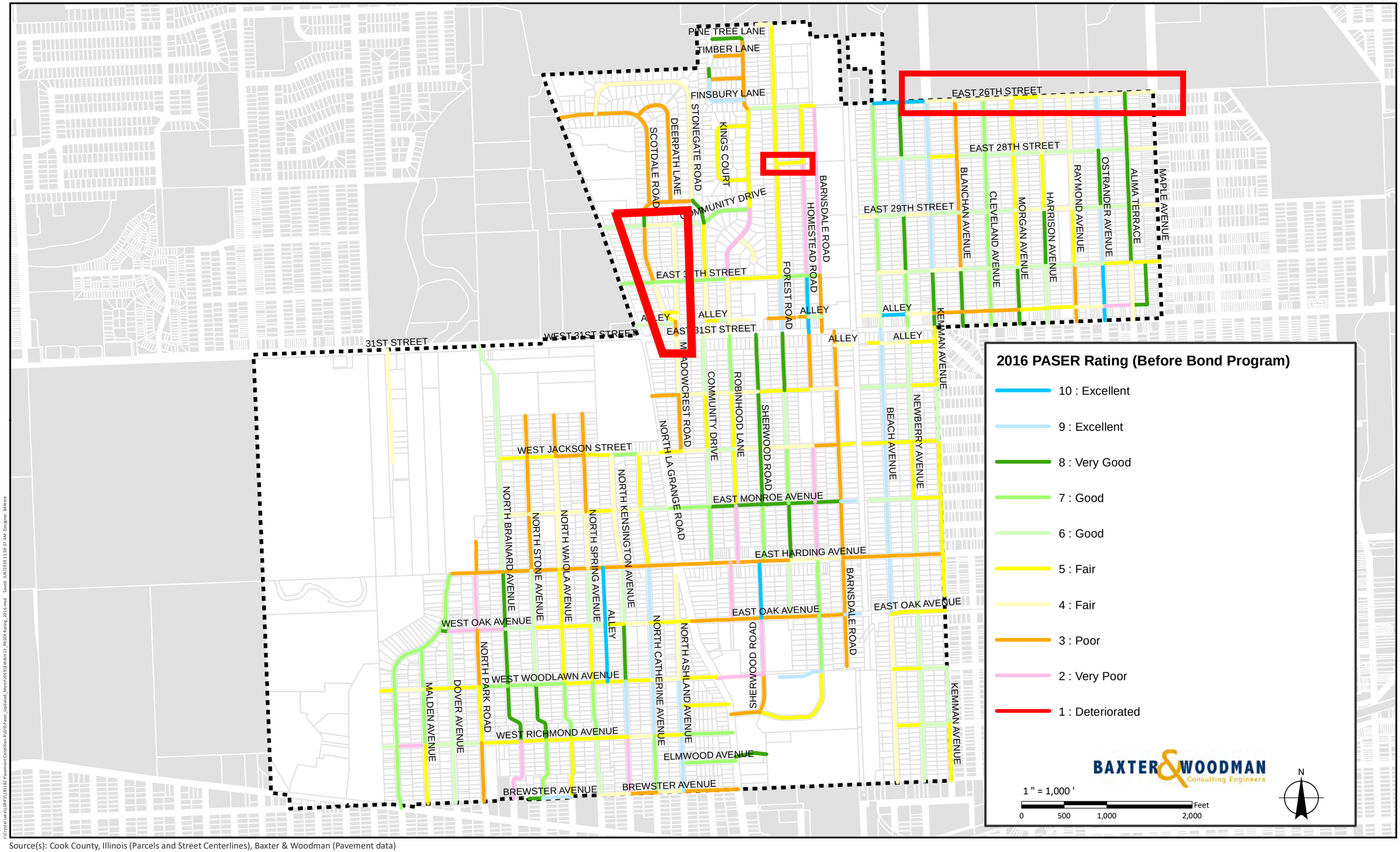
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

2016 PASER RATING (BEFORE BOND PROGRAM)

EXHIBIT 12



Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

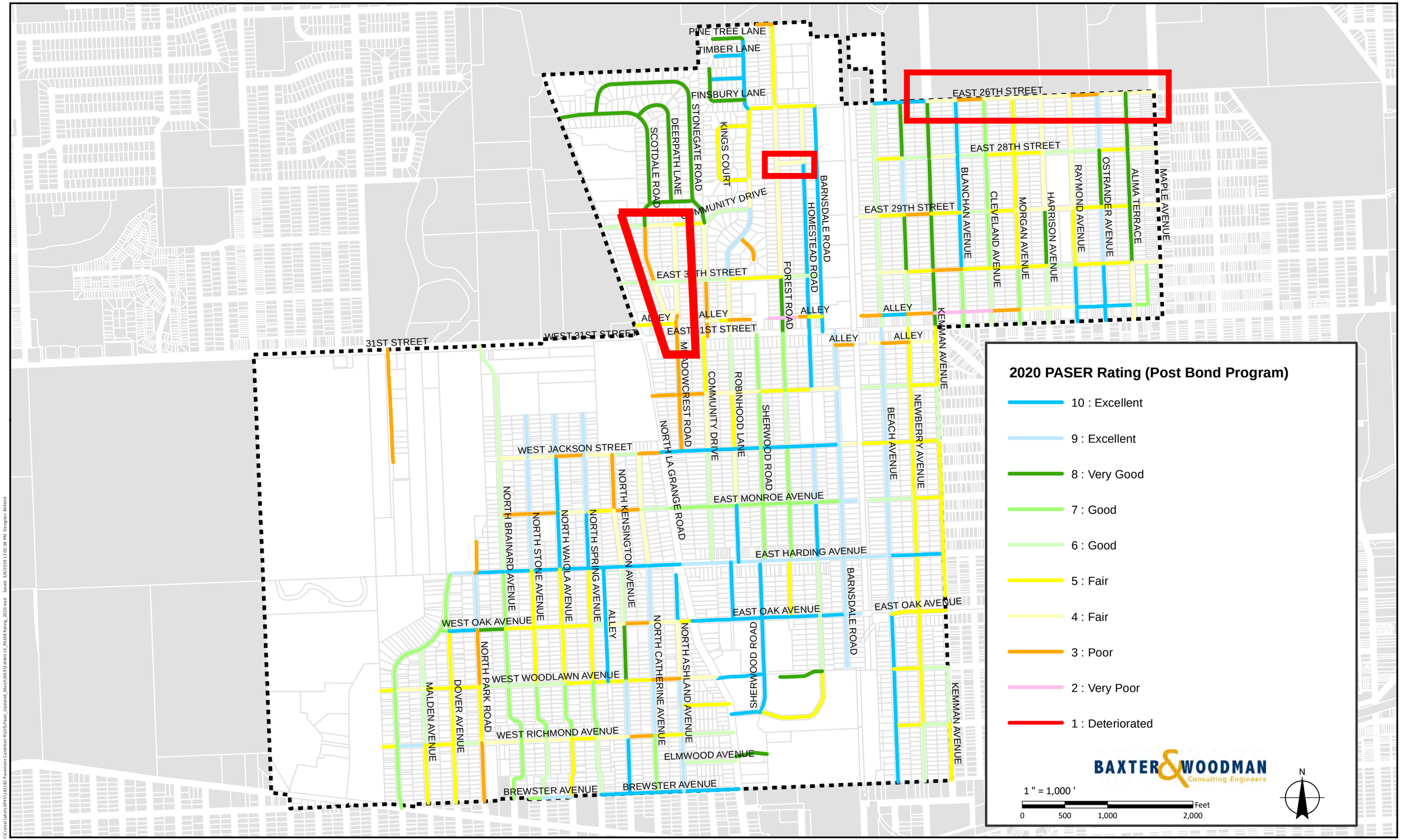
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VILLAGE OF LA GRANGE PARK, ILLINOIS

PAVEMENT MANAGEMENT REPORT

2020 PASER RATING (POST BOND PROGRAM)

EXHIBIT 13



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Source(s): Cook County, Illinois (Parcels and Street Centerlines), Baxter & Woodman (Pavement data)

PAVING HISTORY
EXHIBIT 14

LA GRANGE PARK 1892 1992

SALT CREEK
PINE TREE LANE
TIMBER LANE
HUNTINGTON COURT
FINSBURY LANE
FINSBURY LANE
STONEGATE ROAD
SCOTDALE ROAD
SCOTDALE ROAD
DEERPATH LANE
STONEGATE ROAD
KINGS COURT
ROBINHOOD LANE
26TH STREET
28TH STREET
COMMUNITY DRIVE
29TH STREET
CASTLE CIRCLE
30T STREET
WOODSIDE AVENUE
MEADOWCREST ROAD
COMMUNITY DRIVE
FOREST ROAD
HOMESTEAD ROAD
BARNSDALE ROAD
BEACH AVENUE
NEWBERRY AVENUE
KEMMAN AVENUE
BLANCHAN AVENUE
CLEVELAND AVENUE
MORGAN AVENUE
HARRISON AVENUE
RAYMOND AVENUE
OSTRANDER AVENUE
ALIMA AVENUE
MAPLE AVENUE
26TH STREET
28TH STREET
29TH STREET
30TH STREET
31ST STREET
31ST STREET
GARFIELD AVENUE
LAGRANGE ROAD
MEADOWCREST ROAD
JACKSON AVENUE
MONROE AVENUE
HARDING AVENUE
COMMUNITY DRIVE
ROBINHOOD LANE
SHERWOOD ROAD
FOREST ROAD
HOMESTEAD ROAD
BARNSDALE ROAD
OAK AVENUE
WOODLAWN AVENUE
PINE AVENUE
ELMWOOD AVENUE
HOMESTEAD ROAD
IHB RAILROAD
BEACH AVENUE
NEWBERRY AVENUE
KEMMAN AVENUE
RICHMOND AVENUE
EDGEWOOD AVENUE
MALDEN AVENUE
DOVER AVENUE
PARK AVENUE
BRAINARD AVENUE
STONE AVENUE
WAIOLA AVENUE
SPRING AVENUE
KENSINGTON AVENUE
CATHERINE AVENUE
ASHLAND AVENUE
OGDEN AVENUE
BREWSTER AVENUE

LEGEND

SYMBOL	YEAR	SYMBOL	YEAR	SYMBOL	YEAR	SYMBOL	YEAR
	1986		1995		2006		2016
	1987		1996		2007		2017
	1988		1997		2009		2018
	1989		1998		2010		2019
	1990		1999		2011		
	1991		2001		2013		
	1992		2004		2014		
	1994		2005		2015		

STATE ROUTE
CONCRETE STREETS
2006 RELIEF SEWER PROJECT

PAVING HISTORY
LA GRANGE PARK, ILLINOIS

Updated by Baxter & Woodman, Inc. 2019

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Drawing file: W:\Projects\320_MAPS\MASTER SEWER AND PAVING\LP_Paving_History as of march 2017.dwg Jul 12, 2018 - 11:25am

Documentation of commitment from leveraging sources

Leverage or match is not required to apply for grant funds; however, applicants are strongly encouraged to provide leverage/match to obtain maximum points on the application. Applicants are cautioned to investigate all funding sources and make a firm decision as to the source prior to submitting an application, as it is a binding commitment. Documentation necessary to provide evidence of additional funding includes:

- A current firm commitment letter from a FINANCIAL INSTITUTION must include: language which indicates that the loan will be approved and that the institution will lend subject to certain conditions; the specific dollar amount of the loan; the specific term of the loan (**not to exceed 10 years, and no balloon or adjustable rate language**); and the projected interest rate of the loan. The date of the commitment letter cannot be more than 12 months prior to application date.
- For projects which intend to secure funding from the ILLINOIS ENVIRONMENTAL PROTECTION AGENCY (IEPA), the application must include a copy of the IEPA letter approving the community's Facilities Plan for wastewater system project or Project Plan for public water system projects. Loan funds are available for a maximum term of 30 years with interest rates historically below 3 percent.
- For projects which intend to secure bonds through the ILLINOIS FINANCE AUTHORITY (IFA), a copy of the Preliminary Resolution issued by IFA to indicate approval of the community's application for bond funds must be submitted.
- A firm commitment of funding from the UNITED STATES DEPARTMENT OF AGRICULTURE RURAL DEVELOPMENT (RD) must include all pages of an approved Form RD 1940-1, "Request for Obligation of Funds." Loan and grant funds are available with loans up to 38 years with interest rates generally 5 percent or lower. Applicants proposing to apply for RD funds may conduct the required income surveys and required public hearings at the same time.
- Units of Local Government proposing to use local sources (cash-on-hand, bonds, in-kind labor), must submit the following documentation, per source:
    - LOCAL CASH ON HAND - a local council or board resolution committing a specific dollar amount to the project, which identifies where the monies are located, must be included.
    - ISSUE REVENUE OR GENERAL OBLIGATION BONDS - a local council/board resolution approving the intent to issue bonds and specify a dollar amount.
    - IN-KIND LABOR - the application must include a "schedule" which details the activities to be completed by its employees, their titles and hourly wages, and the projected number of

hours needed to complete the activity. These figures should then be used to calculate the value of the in-kind labor.

- For Applicants identifying IL CAPITAL PROJECTS as the fund source, an internal review will be conducted by the Department to verify that the project is fully-approved; including an executed Grant Agreement; all conditions have been met; final Business Enterprise Program clearance has been obtained (if applicable); and that the initial sanctioned-percentage of funds has been disbursed.

The Village of La Grange Park passed a resolution on June 9th to use MFT (motor fuel tax) funds for the local contribution to this project. The resolution is included in this application.

CONSTRUCTION PERMITS

Identify and document all appropriate permits necessary to the proposed project, including, but not limited to: building, construction, zoning, subdivision, IEPA and IDOT.

No permits are required for this project. The project is entirely within Village owned right-of-way.

Proof of Ownership

Not Applicable.

The project location is within Village owned right-of way.

Control of Right-Of-Way/Easements

Not Applicable.

The project location is within Village owned right-of way. No easements are required for this project.

WATER PURCHASE OR WASTEWATER TREATMENT AGREEMENT

Not applicable.

This project does not include any water or waste water improvements.

OPTION TO PURCHASE LAND

Not Applicable.

Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ **Go to *www.irs.gov/FormW9* for instructions and the latest information.**

Give Form to the requester. Do not send to the IRS.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Village of La Grange Park

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☑ Other (see instructions) ▶ **Municipality**

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) **3**

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

447 N Catherine Avenue

Requester's name and address (optional)

6 City, state, and ZIP code

La Grange Park, IL 60526

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

3	6	–	6	0	0	5	9	5	4

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here | **Signature of U.S. person ▶** [signature] **Date ▶** 4-1-2019

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9.*

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, *later.*

Insert SAM Registration (CAGE#) here.

60MU5



Village of La Grange Park, Illinois

Comprehensive Annual Financial Report

For the Fiscal Year Ended April 30, 2019

VILLAGE OF LA GRANGE PARK, ILLINOIS

COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDED APRIL 30, 2019

Submitted by

Julia Cedillo
Village Manager

Larry Noller
Finance Director

Village of La Grange Park, Illinois

Comprehensive Annual Financial Report

April 30, 2019

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PRESIDENT
Dr. James L. Discipio

VILLAGE MANAGER
Julia A. Cedillo

VILLAGE CLERK
Meghan M. Kooi

VILLAGE OF
LA GRANGE PARK
EST. 1892

TRUSTEES
Scott F. Mesick
Michael L. Sheehan
James P. Kucera
Robert T. Lautner
Jamie M. Zaura
Amanda G. Seidel

October 10, 2019

Honorable President
Members of the Village Board
Citizens of the Village of La Grange Park

State law requires the Village to complete and submit an audited financial report within 180 days of the close of each fiscal year (65 ILCS 5/8-8-3). This report fulfills that requirement for the fiscal year which began May 1, 2018 and ended April 30, 2019.

Management assumes full responsibility for the completeness and reliability of the information contained in this report, based upon a comprehensive framework of internal control that it has established for this purpose. Because the cost of internal control should not exceed anticipated benefits, the objective is to provide reasonable, rather than absolute, assurance that the financial statements are free of any material misstatements.

BKD, LLP, a certified public accounting firm, has issued an unmodified opinion on the Village of La Grange Park's financial statements for the year ended April 30, 2019. The independent auditor's report is located on page 1 at the front of the financial section of this report.

Management's discussion and analysis (MD&A) immediately follows the independent auditor's report and provides a narrative introduction, overview, and analysis of the basic financial statements. MD&A complements this letter of transmittal and should be read in conjunction with it.

Profile of the Village of La Grange Park

The Village of La Grange Park, incorporated in 1892, is located approximately 14 miles west of Chicago, in Cook County, Illinois, and comprises about 2.23 square miles and serves a population of over 13,000. The Village is primarily residential in nature, with approximately 93% of the Village's property tax base classified as residential.

The Village of La Grange Park is governed by a Village President and six trustees, who are elected at-large to serve four-year overlapping terms. La Grange Park operates as a Board-Manager form of government. The Village Board is responsible for establishing policy which, is then implemented by an appointed Village Manager and professional staff. The Village is a non-home rule municipal corporation and provides a full range of municipal services. Specifically, the Village provides police and fire protection, water storage and delivery, sanitary and storm water conveyance, maintenance of roadways and infrastructure, code enforcement, planning, zoning, building inspection, economic development, finance and general administrative services.

The Village has adopted ILCS 65 5/8-2-9, which requires that the Village Board approve an annual budget prior to the start of each fiscal year. The level of budgetary control at which expenditures may not exceed the budgeted amount is at the department level.

The Village has evaluated other governmental units to determine if any should be considered as component units. The Village's Police Pension Fund, which is separately governed, is included as a blended component unit and reported as a fiduciary fund. Based on generally accepted accounting principles, no other units of governments are included in the Village's financial statements.

The Village participates in joint ventures with other Villages to provide 9-1-1 services and public access cable programming. Additional information about the joint ventures may be found in the notes to the financial statements on page 27.

Local Economy

The Village of La Grange Park is primarily a residential community. Residents continue to update and invest in the Village's housing stock as evidenced by robust building permit activity over the past several years. The Village's equalized assessed value (EAV) declined during the Great Recession, but began recovering in recent years. EAV decreased 3.1% in 2018 following an increase of 23.1% in 2017.

Property tax is the Village's largest source of general revenue at about 40% of the General Fund budget. As a non-home rule municipality, the Village's ability to increase property tax is constrained by the Property Tax Extension Limitation Law (PTELL). The PTELL limits the amount the Village may increase the aggregate levy each year to the lesser of 5% or the change in the Consumer Price Index (CPI). The CPI allowed for the 2018 levy was 2.1%.

There are two major commercial areas in the Village; the Village Market Shopping Center on La Grange Road and 31st Street to the north. The Village Market serves as a town center and includes retail, office and medical businesses. The shopping center is anchored by a Jewel-Osco retail store. The 31st Street businesses have a more traditional street environment featuring a variety of restaurants, antique shops, a hardware store, and an assortment of professional and medical offices. Industrial uses are generally limited to land adjacent to the Indiana Harbor Belt Railroad north of 31st Street and immediately north of the southern Village limits. The Village also contains two large senior living facilities: Bethlehem Woods and Plymouth Place. Sales taxes are about 6% of the Village's General Fund budget and are limited by the availability of commercial space. The Village implemented two tax increment financing districts and four business districts in 2017 in order to promote additional commercial activity.

The surrounding Chicagoland metropolitan area attracts a broad spectrum of employers. The Village has historically experienced lower unemployment rates compared to the state and national rates. Median household income for the Village is $90,890 according to the US Census Bureau estimates, compared to $59,426 for Cook County and $61,229 for Illinois. Standard and Poor's rated the Village's bonds AA+ in 2016, citing the local strong economy.

The Village received approximately $1.9 million in shared revenues from the state government, including income tax, use tax, and personal property replacement tax. These shared revenues represent about 18% of governmental activities general revenues. The State of Illinois' continuing budget issues have impacted the consistency of these shared revenues over the past several years.

Long-term Financial Planning

Each year, the Village Board gathers for a strategic planning workshop to review and discuss key issues in an effort to progress the quality of life for our residents. The workshops are intended to link issues to outcomes by focusing on key goals in governance. They include:

1. Maintain Fiscal Responsibility with Sound Budget Practices
2. Improve and Maintain Infrastructure and Roads
3. Attract, Retain and Expand Business
4. Broaden Communication Practices, Methods & Outreach
5. Pro-Actively Plan for Our Future While Honoring our Community History, Character & Quality of Life
6. Leverage Staff, Equipment and Technology Resources to Maintain & Enhance Services

As a result of the Great Recession and the State of Illinois' budget issues, the Village performed a local revenue study and implemented increases in local fees and service charges. The Village Board reviews local revenue options periodically as part of its strategic planning process.

The Village also produces an annual Five Year Financial Plan as part of the budget process. The purpose of the Plan is to provide a budgetary framework for the Village to plan the management of its resources, revenues and expenditures in order to best serve the community. The Plan contains a composite of capital expenditures for all departments and funds.

Relevant Financial Policies

The Village's Cash Reserve Policy is currently 25% of revenues for operating funds including the General Fund, Water Fund, Sewer Fund and Motor Fuel Tax Fund.

The Investment Policy provides direction for the investment activities of the Village including scope, prudence, objectives, authorized financial institutions, authorized investments, collateralization, safekeeping and custody and diversification.

The Purchasing Manual provides direction for all purchasing activity of the Village including procedures, bidding requirements, purchase orders, budget amendments, emergency purchases, petty cash, and credit cards.

The Debt Policy formalizes the Village's policy goals regarding the use of debt, provides guidance with debt management and demonstrates the Village's commitment to long-term capital and financial planning.

The Pension Funding policy provides direction relative to the employer funding of the actuarially determined contribution (ADC) for the Village's Police Pension Fund.

The Fraud Policy formalizes the Village's process and procedures for recognizing and reporting fraud.

Major Initiatives

The Village issued voter approved general obligation bonds in June 2016. The bond issue provided $10 million in funding to resurface over 26% of the Village's streets. In addition, the bond issue included $1.2

million to purchase a new ladder truck and ambulance for the Fire Department, replacing existing vehicles. The third phase of the bond funded paving plan was completed during the summer of 2018.

During 2017, the Village Board approved two tax increment finance districts and four business development districts across all commercial and industrial areas in the Village. The business development districts include an additional 1% sales tax beginning in July 2017. The revenues generated by the new districts will be utilized for economic development within the business corridors of the Village. Additional information is available on the Village's website, www.lagrangepark.org.

The Village began replacing water meter reading equipment in 2017 in order to move to a centralized radio reading system. The third and final phase of the project was completed during 2018 and will allow for more efficient and accurate meter reading.

The Village completed a water and sewer rate study in 2017. The purpose of the study was to review the long term operation and infrastructure requirements of the Village's water and sewer systems and provide rate options that would provide the necessary funding. The Village Board has adopted the first two annual rate increases recommended by the study.

The Villages of La Grange Park, La Grange and Western Springs founded the Lyons Township Area Communications Center, which began operations in 2017, as the new state-of-the-art telecommunications center for all three Villages. The consolidation of 911 and dispatching services will provide for enhanced police, fire and emergency medical dispatch services.

Awards and Acknowledgements

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the Village of La Grange Park for its comprehensive annual financial report for the fiscal year ended April 30, 2018. This was the second year that the Village has achieved this prestigious award. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized comprehensive annual financial report. This report must satisfy both generally accepted accounting principles and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. We believe that our current comprehensive annual financial report continues to meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.

The preparation of this report was made possible by the effort and dedication of the entire staff of the Finance Department. We also wish to thank all Village departments for their assistance in providing the information necessary to prepare this report.

In closing, the following report reflects the leadership and support of the Village President and the Village Board for maintaining high standards in the management of the Village's financial resources.

Respectfully submitted,

Julia Cedillo, Village Manager

Larry Noller, Finance Director

Village of La Grange Park

Principal Officials

April 30, 2019

President
Dr. James L. Discipio

Trustees

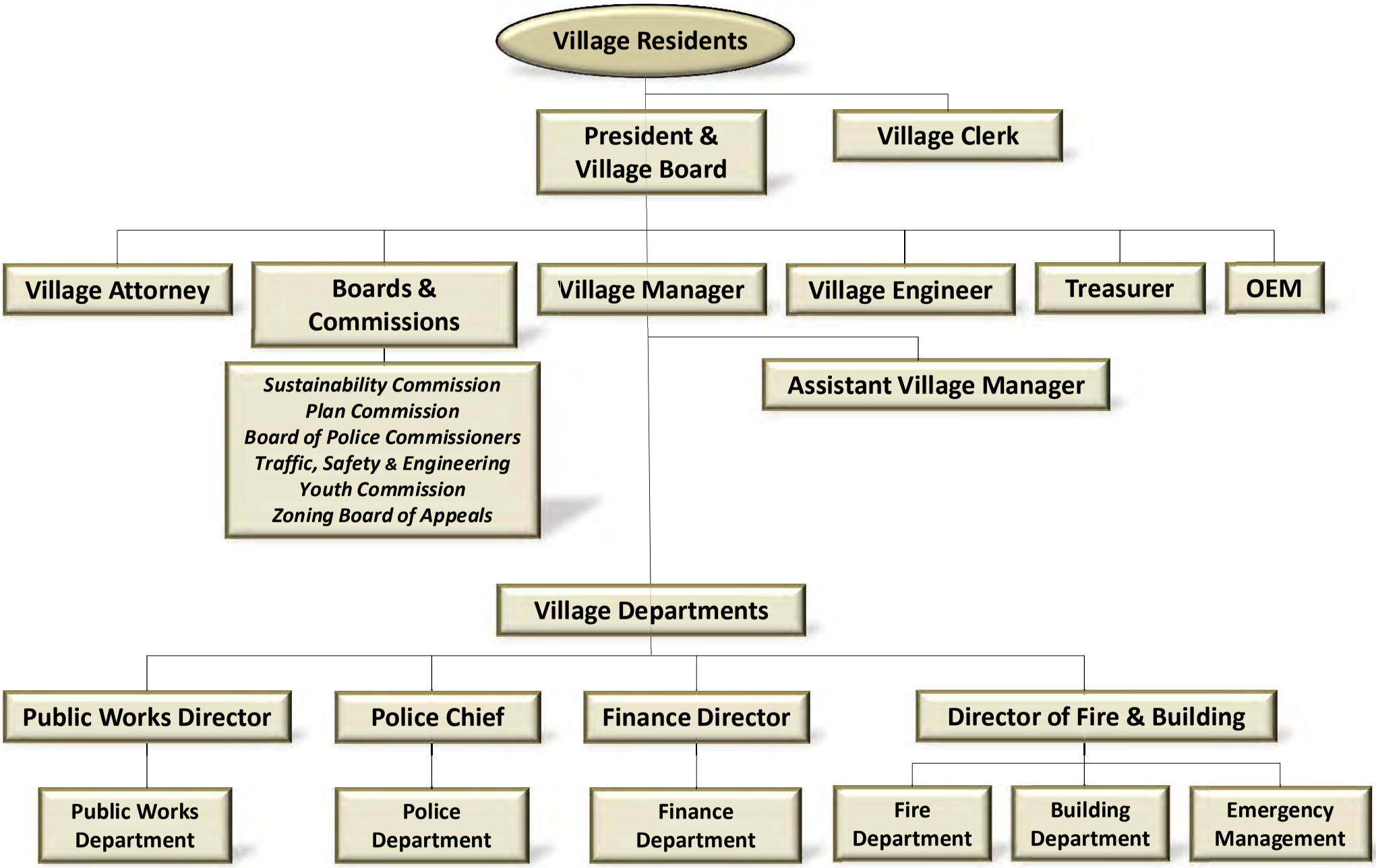
James P. Kucera	Robert T. Lautner	Scott F. Mesick
Patricia B. Rocco	Michael L. Sheehan	Jamie M. Zaura

Village Clerk
Amanda G. Seidel

Village Manager
Julia A. Cedillo

Finance Director/Treasurer
Larry L. Noller

Village of La Grange Park
Organizational Chart



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Village of La Grange Park

Illinois

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

April 30, 2018

Christopher P. Morrill

Executive Director/CEO

Financial Section

BKD
CPAs & Advisors

1901 S. Meyers Road, Suite 500 | Oakbrook Terrace, IL 60181-5209
630.282.9500 | Fax 630.282.9495 | bkd.com

Independent Auditor's Report

Board of Trustees
Village of La Grange Park
La Grange Park, Illinois

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information for the Village of La Grange Park, Illinois, as of and for the year ended April 30, 2019, and the related notes to the financial statements, which collectively comprise the Village's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Village of LaGrange Park, Illinois as of April 30, 2019, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 11 to the financial statements, for 2019 the Village adopted Governmental Accounting Standards Board Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison, pension and other postemployment benefit information as listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's response to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Village of LaGrange Park, Illinois' basic financial statements. The introductory section, combining and individual fund financial statements and schedules and statistical section as listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States

of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 10, 2019, on our consideration of the Village's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Village's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Village's internal control over financial reporting and compliance.

BKD, LLP

Oakbrook Terrace, Illinois
October 10, 2019

Management's Discussion and Analysis

As management of the Village of La Grange Park, we offer readers of the Village's financial statements this narrative overview and analysis of the financial activities of the Village for the fiscal year ending April 30, 2019. This narrative is intended to provide the reader a better understanding of the accompanying financial statements. It also highlights several important aspects of the Village of La Grange Park's financial condition and reviews the relationship between the types of financial statements presented.

FINANCIAL HIGHLIGHTS

- For the year ending April 30, 2019, the Village adopted Governmental Accounting Standards Board (GASB) Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions and restated beginning net position. See note 11 for more information. Fiscal year 2018 amounts presented in condensed comparative tables in this analysis are presented as previously reported, without adjustments for the effects of the restatement.

- The assets and deferred outflows of the Village exceeded its liabilities and deferred inflows at April 30, 2019, resulting in a total net position of $20,896,608.

- The Village's total net position increased by $3,696,201 during the fiscal year ending April 30, 2019. This is before accounting for the impact of restatements related to the adoption of GASB 75. Governmental net position increased by $2,352,907 and business-type net position increased by $1,343,294.

- The Village's governmental funds reported combined ending fund balances of $11,052,847 at April 30, 2019, which is a decrease of $504,534 or 4.4% as compared with the prior year. The decrease was the result of the expenditure of bond proceeds for road improvement projects and fire department equipment. Excluding the bond funds' expenditures, the governmental funds combined fund balances increased $1,858,374.

- As of April 30, 2019, unassigned fund balance in the General Fund was $6,091,320 or 71.7% of total General Fund expenditures. General Fund cash and investments totaled $5,085,711 or 59.9% of total General Fund expenditures.

- The Village transferred $200,000 of cash reserves from the General Fund to the Capital Projects Fund for planned vehicle and equipment replacements and construction projects.

- The Village decreased its outstanding debt by $1,100,000 through scheduled payments.

REPORT STRUCTURE

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a comprehensive overview of the Village's finances, in a manner similar to a private sector business.

The *Statement of Net Position* presents information on the Village's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between the two reported as net position. This statement combines and consolidates the Village's current financial resources (short-

term, spendable resources) with capital assets and long-term obligations using the accrual basis of accounting which maintains its measurement focus on economic resources rather than spendable financial resources. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Village is improving or deteriorating.

The *Statement of Activities* presents information on how the Village's net position has changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future periods. The Statement of Activities also reports the extent to which various expenses for governmental or business-type functions are dependent upon user-charges, grant sources, or general tax and other revenues.

Both of the government-wide financial statements differentiate functions of the Village which are principally supported by taxes and intergovernmental revenues (governmental activities) from those functions which are intended to recover all or a significant portion of their costs through user-fees and charges (business-type activities). The governmental activities of the Village include general government, public safety and highways and streets. The business-type activities of the Village include water and sewer services.

Excluded from the government-wide financial statements are fiduciary funds, such as the Village's Police Pension Fund. Fiduciary funds are used to report net assets held in a trustee or agency capacity for others and therefore cannot be used to support Village services.

The government-wide financial statements can be found on pages 13 through 15 of this report.

Fund Financial Statements

A *fund* is a group of accounts used to maintain control over resources that have been segregated for specific purposes. The Village, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Village can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements. Sometimes, as is the case for the Village's Motor Fuel Tax Fund, the State requires the Village to account for revenue derived from one specific tax separate from all other Village revenues.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

Proprietary funds account for those activities primarily supported by user fees. The Village of La Grange Park's two proprietary funds are the Water Fund and the Sewer Fund. Proprietary funds are used to report the same functions presented as business-type activities in the government-wide financial statements and use the economic resources measurement focus and accrual basis of accounting.

Fiduciary funds account for financial resources held for the benefit of parties outside the government, such as the Village's Police Pension Fund. The accounting used for fiduciary funds is similar to that used for proprietary funds.

The fund financial statements begin on page 16.

Notes to the Financial Statements

The notes to the financial statements provide information necessary for the full understanding of the statements and begin on page 27.

Supplementary Information

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information, which can be found starting on page 64. Other supplementary information may also be found beginning on page 72.

CONDENSED FINANCIAL INFORMATION AND ANALYSIS

Government-wide Financial Analysis

Village of La Grange Park
Net Position

	Governmental Activities		Business-Type Activities		Total Primary Government	
	2019	2018	2019	2018	2019	2018
Current and other assets	15,535,751	16,632,223	5,529,688	4,576,089	21,065,439	21,208,312
Capital assets	14,027,873	12,042,357	14,311,247	14,305,651	28,339,120	26,348,008
Total assets	29,563,624	28,674,580	19,840,935	18,881,740	49,404,559	47,556,320
Total Deferred Outflows of Resources	2,625,809	1,110,438	226,863	40,196	2,852,672	1,150,634
Current liabilities	796,986	1,120,421	321,007	244,921	1,117,993	1,365,342
Long-term liabilities	23,970,470	21,985,075	2,869,759	2,869,694	26,840,229	24,854,769
Total liabilities	24,767,456	23,105,496	3,190,766	3,114,615	27,958,222	26,220,111
Total Deferred Inflows of Resources	3,341,825	3,913,688	60,576	189,532	3,402,401	4,103,220
Net investment in capital assets	6,715,493	6,043,468	11,825,736	11,486,230	18,541,229	17,529,698
Restricted	3,343,846	2,735,035	645,435	618,284	3,989,281	3,353,319
Unrestricted	(5,979,187)	(6,012,669)	4,345,285	3,513,275	(1,633,902)	(2,499,394)
Total net position	4,080,152	2,765,834	16,816,456	15,617,789	20,896,608	18,383,623

There are six basic transactions that will affect the comparability of the Statement of Net Position summary presentation.

Net Results of Activities – which will impact (increase/decrease) current assets and unrestricted net position.

Borrowing for Capital – which will increase current assets and long-term liabilities.

Spending Borrowed Proceeds on New Capital – which will reduce current assets and increase capital assets. There is a second impact, an increase in the investment in capital assets and an increase in related net debt which will not change the net investment in capital assets (net of debt).

Spending of Non-borrowed Current Assets on New Capital – which will (a) reduce current assets and increase capital assets and (b) reduce unrestricted net position and increase the net investment in capital assets.

Principal Payment on Debt – which will (a) reduce current assets and reduce long-term liabilities and (b) reduce unrestricted net position and increase the net investment in capital assets.

Reduction of Capital Assets through Depreciation – which will reduce capital assets and the net investment in capital assets.

The Village experienced all of these types of transactions during the fiscal year, except for new borrowing, which contributed to the change in net position. Governmental net investment in capital assets increased 11.0% as the Village continued to expend the 2016 bond proceeds on street paving and reduce associated debt. Business-Type capital assets increased 3.0% as the meter reading replacement program continued. Governmental long term liabilities increased primarily due to pension plan performance and the addition of the total OPEB liability due to the adoption of GASB statement 75.

The Village's assets and deferred outflows exceeded its liabilities and deferred inflows by $20,896,608 as of April 30, 2019. The Village's net investment in capital assets was $18,541,229, which includes related debt and depreciation. Restricted net position totaled $3,989,281, while unrestricted net position was $(1,633,902). Restricted net position includes resources with externally enforceable limitations, such as property tax receipts for debt service and deposits at the Village's risk management pool. Unrestricted net position is negative primarily as a result of $13,428,119 in net pension liability.

Village of La Grange Park
Change in Net Position

	Governmental Activities		Business-Type Activities		Total Primary Government	
	2019	**2018**	**2019**	**2018**	**2019**	**2018**
Program Revenues						
Charges for services	1,354,043	1,446,210	5,038,553	4,154,026	6,392,596	5,600,236
Operating grants & contributions	344,698	346,713	130,283	37,554	474,981	384,267
Capital grants & contributions	829,400	-	-	204,673	829,400	204,673
General revenues					-	-
Property taxes	5,652,533	5,383,869	-	-	5,652,533	5,383,869
Other taxes	3,741,976	3,375,256	-	-	3,741,976	3,375,256
Other revenues	987,693	644,294	77,421	26,984	1,065,114	671,278
Total revenues	**12,910,343**	**11,196,342**	**5,246,257**	**4,423,237**	**18,156,600**	**15,619,579**
Expenses						
General Government	1,280,580	1,309,450	-	-	1,280,580	1,309,450
Public Safety	6,596,889	5,790,584	-	-	6,596,889	5,790,584
Highway and Streets	2,473,241	2,093,401	-	-	2,473,241	2,093,401
Community Development	45,595	216,696	-	-	45,595	216,696
Interest and fiscal charges	161,131	173,548	-	-	161,131	173,548
Water	-	-	3,111,742	2,878,733	3,111,742	2,878,733
Sewer	-	-	791,221	690,264	791,221	690,264
Total expenses	**10,557,436**	**9,583,679**	**3,902,963**	**3,568,997**	**14,460,399**	**13,152,676**
Change in net position before transfers	2,352,907	1,612,663	1,343,294	854,240	3,696,201	2,466,903
Transfers	-	47,459	-	(47,459)	-	-
Change in net position	**2,352,907**	**1,660,122**	**1,343,294**	**806,781**	**3,696,201**	**2,466,903**
Net Position, beginning of year	**2,765,834**	**1,105,712**	**15,617,789**	**14,811,008**	**18,383,623**	**15,916,720**
Net Position, end of year	**5,118,741**	**2,765,834**	**16,961,083**	**15,617,789**	**22,079,824**	**18,383,623**
Restatement (Adoption of GASB 75)	**(1,038,589)**	-	**(144,627)**	-	**(1,183,216)**	**-**
Net Position, end of year with restatement	**4,080,152**	**-**	**16,816,456**	**-**	**20,896,608**	**-**

There are eight basic impacts on revenues and expenses as reflected below that affect the comparability of the Statement of Changes in Net Position summary presentation:

Revenues:

Economic Condition – which can reflect a declining, stable or growing economic environment and has a substantial impact on state income, sales, and utility tax revenue, as well as public spending habits for building permits, elective user fees, and volumes of consumption.

Increase/Decrease in Village Board Approved Rates – while certain tax rates are set by statute, the Village Board has significant authority to impose and periodically increase/decrease rates (water, wastewater, impact fee, building fees, etc.).

Changing Patterns in Intergovernmental and Grant Revenue (both recurring and nonrecurring) – certain recurring revenues (state shared revenues, etc.) may experience significant changes periodically while non-recurring (or one-time) grants are less predictable and often distorting in their impact on year-to-year comparisons.

Market Impacts on Investment Income – the Village's investment portfolio is managed using a similar average maturity to most governments. Market conditions may cause investment income to fluctuate.

Expenses:
Introduction of New Programs – within the functional expense categories (general government, public safety, highways and streets, etc.) individual programs may be added or deleted to meet changing community needs.

Increase in Authorized Personnel – changes in service demand may cause the Village Board to increase/decrease authorized staffing. Staffing costs (salary and related benefits) represent a significant portion of the Village's operating costs.

Salary Increases (cost of living and merit) – the ability to attract and retain intellectual resources requires the Village to strive to approach a competitive salary range position in the marketplace.

Inflation – while overall inflation continues to be modest, the Village is a major consumer of certain commodities such as fuel and supplies that may experience unusual commodity specific increases.

Governmental revenues increased by $1,714,001, or 15.3%, while expenses increased by $986,174 or 10.3%. Governmental revenues exceeded expenditures by $2,352,907. The largest component in the revenue increase was the capital contribution of street paving due to the Village's participation in the Surface Transportation Program. Property tax revenue increased 5% due in part to the Village's two tax increment financing districts for community development. Charges for services decreased 6.4% as building permit and police fine revenue decreased. Other tax revenues increased 10.9% primarily due to sales tax and state shared revenues. The sales tax increase includes the first full year of the 1% sales tax from the Village's four business districts. Other general revenues increased 53.3% due in part to additional wireless lease revenue, increased interest income and income from the Village's participation in its health insurance cooperative.

General Government expenses decreased 2.2%, while Public Safety and Highway and Street expenses increased 13.9% and 18.1% respectively. The growth in Public Safety expenses is due in part to increased pension contributions. Highway and Streets expenses rose primarily due to greater depreciation costs. Community development expenses decreased as there were no large projects as occurred in the prior year.

Business-type revenues increased by $823,020 or 18.6%, while expenses increased $333,966 or 9.4%. Revenue growth resulted primarily from the Village Board's adoption of water and sewer rate increases as recommended in the 2017 rate study. Operating grant revenue increased as a result of the Village's receipt of Illinois Green Infrastructure Grant revenue for its downspout disconnect program. Expenses rose primarily due to increased costs associated with the purchase of water and increased participation in the Village's downspout disconnection grant program.

Fund Financial Statement Analysis
The Village of La Grange Park has five major and nine non-major governmental funds. These funds are included on the balance sheet found on page 16. Governmental funds use a modified accrual basis of accounting designed to measure current financial resources. Consequently, the reader will notice the balance sheet does not show fixed assets or long-term liabilities. The related statement of revenues, expenditures and changes in fund balance are found on page 19.

The General Fund accounts for the majority of the Village's governmental operating activity. This includes administration, finance, building, police, fire, and public works. General Fund revenues increased 7.5% ($9,217,470 compared to $8,574,568), while expenditures increased 3.6% ($8,490,786 compared to $8,196,880). General Fund revenues were 5.7% above budget while General Fund expenditures were 3.3% below budget. The Village experienced growth in sales tax revenue due to new businesses as well as stronger state shared revenues. Higher interest rates increased investment income and the Village also added to its lease revenue with new wireless tower tenants. The General Fund transferred a total of $200,000 to the Capital Projects Fund to support equipment and vehicle replacements and construction projects. Including the effect of the operating transfer, the General Fund fund balance increased by $526,684.

The Capital Projects Fund accounts for expenditures related to all non-proprietary fund vehicles and large equipment and certain construction projects. The primary funding source is transfers from the General Fund. For the year ending April 30, 2019, projects and equipment were budgeted at $230,000 and actual expenditures were $212,995.

The Debt Service Fund accounts for the debt service and corresponding property tax revenue for the 2016 general obligation bonds. Debt service for the fiscal year was $1,248,475.

The Road Bond Fund and Fire Equipment Bond Fund were established to account for the expenditure of proceeds from the 2016 voter approved bonds. The Village's 2016 general obligation bonds generated $10 million for road projects and $1.2 million for the purchase of Fire Department vehicles and equipment. During the fiscal year, the Village expended $2,470,307 of the proceeds on street improvements and $18,174 for Fire Department equipment.

The Village's nine non-major funds account for special revenues, including motor fuel tax, working cash and economic development district taxes.

The Motor Fuel Tax Fund accounts for the Village's portion of the State's motor fuel tax. These revenues are restricted by the State to be used by the Village for transportation related costs. The fund balance for the Motor Fuel Tax Fund increased by $169,769 due to lower than budgeted expenditures, including reduced road salt costs and the postponement of a pavement condition study.

In January 2017 the Village Board approved two tax increment finance (TIF) districts and four business development districts (BDD) across the commercial and industrial areas in the Village. Each TIF's and BDD's revenues and expenditures are accounted for in a separate fund. The business development district sales taxes were first effective July 1st, 2017. The Village received its first receipts of TIF property taxes in July 2018.

The financial statements for the two proprietary funds begin on page 22. Proprietary funds use the accrual basis of accounting designed to measure total economic resources. Therefore, unlike governmental funds, the balance sheet does show infrastructure and equipment assets and long-term bonds payable. Water Fund and Sewer Fund revenues increased a combined 18.6% compared to the prior year primarily due to the Village Board's adoption of rate increases as recommended in the 2017 rate study. Revenues exceeded expenses in both funds, resulting in combined income before contributions and transfers for the Water and Sewer Funds of $1,303,809.

Net investment in capital assets for the water and sewer funds increased a combined $339,506 as the Village continued maintaining and replacing water and sewer infrastructure. These funds are expected to accumulate reserves in some years and then spend those reserves in other years to repair and replace infrastructure. The largest component of the Village's proprietary fund net position is the investment in capital assets, which includes reservoirs, water mains, and sewer lines.

The financial statements for the Village's single fiduciary fund, the Police Pension Fund, begin on page 25. The Police Pension Fund's net position increased by $694,711 due to investment returns.

Capital Assets and Long-term Debt

During fiscal year 2019, the Village transferred $200,000 of General Fund cash reserves to the Capital Projects Fund to support vehicle, equipment and other large capital purchases. The Village expended $2,488,481 in the bond funds on street resurfacing projects and fire department equipment. The Village's increase in capital investment due to the above assets was offset by the current year's depreciation and associated debt resulting in total governmental net investment in capital assets increasing by $672,025 or 11.1%.

Major governmental capital expenditures included:

- 2018 Street Paving Program funded with 2016 bond proceeds
- Public Works department truck
- Police department patrol cars
- Village Hall lobby remodel

The Village also continued water and sewer infrastructure improvements, including:

- Main replacement and repairs
- Installation of tower based water meter reading equipment

The Village's proprietary funds' net investment in capital assets increased $339,506, or 3.0%.

In April 2016, Village residents approved a referendum authorizing $10 million in bonds for street improvements and $1.2 million for fire equipment. The Village received a rating of AA+ from Standard & Poor's and completed the sale of the bonds in June 2016. The debt service for the bonds will be paid with an increase in property taxes over a 10 year period. The Village issued $9,425,000 in general obligation bonds in June 2016, with a premium of $1,892,013.

State statutes limit the amount of general obligation debt a municipality may issue to 8.625% of equalized assessed value. The debt limit as of April 30, 2019 for the Village of La Grange Park was $33,406,904 based on an equalized assessed valuation of $387,326,420. The Village had $8,055,000 in debt applicable to the debt limit as of April 30, 2019, resulting in a legal debt margin of $25,351,904. The Village's 2014 refunding bonds are alternate revenue bonds paid with sewer fee revenue and therefore do not reduce the Village's debt limit.

During fiscal year 2019, the Village reduced its outstanding debt by $1,100,000 through scheduled payments.

Readers interested in detailed information related to capital assets and long-term debt may refer to the notes on pages 38 through 42.

Economic Factors and Next Year's Budgets and Rates

One of the primary challenges for the Village is to continue repairing and replacing aging roads and water and sewer infrastructure. The Village is a non-home rule community and is therefore limited in its ability to expand its revenue base. The Village Board and management are actively engaged in planning for both the operating and capital needs of the Village, including producing a five-year capital plan included with each annual budget. The Village also continues to pursue grant opportunities to supplement its base revenue sources. In addition, the Village's location in a strong metropolitan economy and its strong credit rating has provided the Village with the capacity to issue debt to finance capital projects at favorable interest rates.

The Village Board approved two tax increment finance districts and four business development districts across the commercial and industrial areas in the Village in January 2017. These districts are planned to be in place for up to 23 years. The revenues generated by the new districts will be utilized for economic development within the business corridors of the Village.

The Village completed a water and sewer rate study in July 2017. The purpose of the study was to review the long term operation and infrastructure requirements of the Village's water and sewer systems and provide rate options that will provide the necessary funding. The Village Board approved the second recommended rate increase, which was effective June 1st, 2019. In May 2019, the Village Board approved the installation of a new commercial meter at one of the Village's senior living residences after the Public Works department determined it required replacement. The replacement of the meter is expected to increase the amount of water billed.

The State of Illinois' financial issues continue to impact the Village. State budget impasses have affected the amounts and timing of payments of state shared revenues and grants in recent years. The State's fiscal 2020 budget legislation included a 5% reduction in the municipal share of income tax revenue, following a 10% reduction in 2018 and a 5% reduction in 2019.

REQUESTS FOR INFORMATION

This financial report is designed to provide the Village's citizens, customers, investors and creditors with a general overview of the Village's finances and to demonstrate the Village's accountability for public resources. Questions concerning this report or requests for additional financial information should be directed to the Finance Director, Village of La Grange Park, 447 N. Catherine Avenue, La Grange Park, IL 60526. Additional information may also be found on the Village's website at www.lagrangepark.org.

Basic Financial Statements

Village of La Grange Park, Illinois
Statement of Net Position
April 30, 2019

	Governmental Activities	Business-Type Activities	Total
Assets			
Cash	$ 7,141,597	$ 3,663,975	$ 10,805,572
Investments	977,784	518,783	1,496,567
Receivables			
Property taxes, net of allowance for loss on collection	2,450,791	-	2,450,791
Accounts	183,905	1,084,824	1,268,729
Intergovernmental	619,014	-	619,014
Other taxes	123,727	-	123,727
Other receivables	56,791	-	56,791
Interest	10,783	2,735	13,518
Prepaid items	105,172	26,030	131,202
Insurance deposits	1,246,898	233,341	1,480,239
Restricted cash	6,853	-	6,853
Restricted investments	2,030,909	-	2,030,909
Investment in joint venture	581,527	-	581,527
Capital assets, not being depreciated			
Land	150,304	-	150,304
Construction in progress	103,000	31,000	134,000
Capital assets, net of accumulated depreciation			
Buildings and building improvements	937,362	622,713	1,560,075
Infrastructure	10,494,617	12,422,298	22,916,915
Machinery and equipment	451,458	1,006,541	1,457,999
Vehicles	1,891,132	228,695	2,119,827
Total assets	29,563,624	19,840,935	49,404,559
Deferred Outflows of Resources			
Deferred outflows of resources - pensions	2,625,809	226,863	2,852,672
Liabilities			
Accounts payable and other accrued expenses	480,924	284,839	765,763
Other liabilities	22,260	-	22,260
Refundable deposits	125,990	2,106	128,096
Accrued interest payable	167,812	34,062	201,874
Noncurrent liabilities			
Due within one year			
Compensated absences	265,986	37,196	303,182
Bonds payable	845,000	310,000	1,155,000
Total OPEB liability	72,056	9,548	81,604
Due in more than one year			
Compensated absences	43,249	4,599	47,848
Bonds payable	8,298,939	2,175,511	10,474,450
Total OPEB liability	1,192,073	157,953	1,350,026
Net pension liability	13,253,167	174,952	13,428,119
Total liabilities	24,767,456	3,190,766	27,958,222
Deferred Inflows of Resources			
Deferred inflows of resources - pensions	891,034	60,576	951,610
Property taxes levied for future period	2,450,791	-	2,450,791
Total deferred inflows of resources	3,341,825	60,576	3,402,401
Net Position			
Net investment in capital assets	6,715,493	11,825,736	18,541,229
Restricted for			
Working cash	163,765	-	163,765
Risk management	667,071	160,355	827,426
Public safety	44,833	-	44,833
Highway and streets	746,309	-	746,309
Economic development	915,543	-	915,543
Debt service	806,325	391,750	1,198,075
Stormwater management	-	93,330	93,330
Unrestricted (deficit)	(5,979,187)	4,345,285	(1,633,902)
Total net position	$ 4,080,152	$ 16,816,456	$ 20,896,608

Village of La Grange Park, Illinois

Statement of Activities

Year Ended April 30, 2019

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions
Governmental Activities				
General government	$ 1,280,580	$ 690,684	$ -	$ 829,400
Public safety	6,596,889	663,359	-	-
Highways and streets	2,473,241	-	344,698	-
Community development	45,595	-	-	-
Interest and fiscal charges	161,131	-	-	-
Total governmental activities	10,557,436	1,354,043	344,698	829,400
Business-Type Activities				
Water	3,111,742	3,950,382	-	-
Sewer	791,221	1,088,171	130,283	-
Total business-type activities	3,902,963	5,038,553	130,283	-
Total	$ 14,460,399	$ 6,392,596	$ 474,981	$ 829,400

General Revenues

Property taxes

Property taxes - TIF

Sales taxes - Business District

Intergovernmental taxes

Sales taxes

State income tax

State use tax

Personal property replacement taxes

Utility taxes

Telecommunication taxes

Other taxes

Miscellaneous

Restricted investment earnings

Unrestricted investment earnings

Gain on sale of capital assets

Total general revenues and transfers

Change in Net Position

Net Position, Beginning of Year, as Previously Reported

Adoption of GASB 75 (see Note 11)

Net Position, Beginning of Year, as Restated

Net Position, End of Year

Net Revenues (Expenses) and Changes in Net Position		
Governmental Activities	Business-Type Activities	Total
$ 239,504	$ -	$ 239,504
(5,933,530)	-	(5,933,530)
(2,128,543)	-	(2,128,543)
(45,595)	-	(45,595)
(161,131)	-	(161,131)
(8,029,295)	-	(8,029,295)
-	838,640	838,640
-	427,233	427,233
-	1,265,873	1,265,873
(8,029,295)	1,265,873	(6,763,422)
4,853,229	-	4,853,229
799,304	-	799,304
290,904	-	290,904
572,364	-	572,364
1,404,819	-	1,404,819
418,521	-	418,521
47,233	-	47,233
520,157	-	520,157
254,999	-	254,999
232,979	-	232,979
769,728	11,006	780,734
68,782	-	68,782
139,202	66,415	205,617
9,981	-	9,981
10,382,202	77,421	10,459,623
2,352,907	1,343,294	3,696,201
2,765,834	15,617,789	18,383,623
(1,038,589)	(144,627)	(1,183,216)
1,727,245	15,473,162	17,200,407
$ 4,080,152	$ 16,816,456	$ 20,896,608

Village of La Grange Park, Illinois
Balance Sheet
Governmental Funds
April 30, 2019

	General	Capital Projects	Debt Service	Road Bond Fund
Assets				
Cash	$ 4,107,927	$ 311,475	$ 806,325	$ -
Investments	977,784	-	-	-
Restricted cash	-	-	-	-
Restricted investments	-	-	-	2,030,909
Receivables				
Property taxes, net of allowance for loss on collection	1,690,705	-	591,117	-
Accounts	183,905	-	-	-
Intergovernmental	520,148	-	-	-
Other taxes	123,727	-	-	-
Interest	5,139	-	-	5,644
Other	-	-	-	56,791
Prepaid items	9,085	-	-	-
Insurance deposits	576,683	-	-	-
Total assets	$ 8,195,103	$ 311,475	$ 1,397,442	$ 2,093,344
Liabilities, Deferred Inflows of Resources and Fund Balances				
Liabilities				
Accounts payable	$ 93,459	$ 14,849	$ -	$ 199,342
Security deposits	125,990	-	-	-
Accrued wages	66,921	-	-	-
Other payables	14,073	8,187	-	-
Total liabilities	300,443	23,036	-	199,342
Deferred Inflows of Resources				
Property taxes	1,690,705	-	591,117	-
Fund Balances				
Nonspendable	66,311	-	-	-
Restricted				
Public safety	10,324	-	-	-
Highways and streets	-	-	-	1,894,002
Economic development	-	-	-	-
Working cash	-	-	-	-
Debt service	-	-	806,325	-
Committed				
Capital projects	-	288,439	-	-
Employee benefits	36,000	-	-	-
Unassigned	6,091,320	-	-	-
Total fund balances	6,203,955	288,439	806,325	1,894,002
Total liabilities, deferred inflows of resources and fund balances	$ 8,195,103	$ 311,475	$ 1,397,442	$ 2,093,344

Fire Equipment Bond Fund	Nonmajor Funds	Total
$ -	$ 1,855,940	$ 7,081,667
-	-	977,784
6,853	-	6,853
-	-	2,030,909
-	168,969	2,450,791
-	-	183,905
-	98,866	619,014
-	-	123,727
-	-	10,783
-	-	56,791
-	-	9,085
-	-	576,683
$ 6,853	$ 2,123,775	$ 14,127,992
$ 6,853	$ 94,680	$ 409,183
-	-	125,990
-	-	66,921
-	-	22,260
6,853	94,680	624,354
-	168,969	2,450,791
-	-	66,311
-	34,509	44,833
-	746,309	2,640,311
-	915,543	915,543
-	163,765	163,765
-	-	806,325
-	-	288,439
-	-	36,000
-	-	6,091,320
-	1,860,126	11,052,847
$ 6,853	$ 2,123,775	$ 14,127,992

Village of La Grange Park, Illinois
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
April 30, 2019

Total Fund Balances - Governmental Funds	$ 11,052,847
Accounts reported for governmental activities in the statement of net position are different because	
Capital assets used in governmental funds are not financial resources and, therefore, are not reported in the funds.	14,027,873
Investment in joint venture in governmental funds is not a financial resource and, therefore, is not reported in the funds.	581,527
Differences between expected and actual experiences, assumption changes, net differences between projected and actual earnings, and contributions subsequent to the measurement date for the Illinois Municipal Retirement Fund are recognized as deferred outflows and inflows of resources on the statement of net position.	1,734,775
The net position of the internal service funds are included in the governmental activities in the statement of net position.	821,412
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds.	
Compensated absences	(309,235)
Accrued interest on bonds payable	(167,812)
Bonds payable	(9,143,939)
Net pension liability	(13,253,167)
Total OPEB liability	(1,264,129)
Net Position of Governmental Activities	$ 4,080,152

Village of La Grange Park, Illinois

Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds Year Ended April 30, 2019

	General	Capital Projects	Debt Service	Road Bond Fund
Revenues				
Property taxes	$ 3,560,821	$ -	$ 1,292,408	$ -
Property taxes - TIF	-	-	-	-
Sales tax - Business District	-	-	-	-
Other local taxes	994,260	-	-	-
Licenses and permits	673,963	-	-	-
Intergovernmental	2,445,005	-	-	-
Charges for services	518,236	-	-	-
Grants and donations	-	-	-	56,791
Fines and forfeitures	161,366	-	-	-
Interest and investment income	95,681	5,290	11,660	68,457
Miscellaneous	768,138	-	-	-
Total revenues	9,217,470	5,290	1,304,068	125,248
Expenditures				
Current				
General government	1,183,483	73,137	-	-
Public safety	6,128,783	74,213	-	-
Highways and streets	1,178,520	65,645	-	2,470,307
Community development	-	-	-	-
Debt service				
Principal	-	-	805,000	-
Interest and charges	-	-	443,475	-
Total expenditures	8,490,786	212,995	1,248,475	2,470,307
Excess (Deficiency) of Revenues Over Expenditures	726,684	(207,705)	55,593	(2,345,059)
Other Financing Sources (Uses)				
Transfers in	-	200,000	-	-
Transfers out	(200,000)	-	-	-
Proceeds from sale of capital assets	-	56,064	-	-
Total other financing sources (uses)	(200,000)	256,064	-	-
Net Change in Fund Balances	526,684	48,359	55,593	(2,345,059)
Fund Balances, Beginning of Year	5,677,271	240,080	750,732	4,239,061
Fund Balances, End of Year	$ 6,203,955	$ 288,439	$ 806,325	$ 1,894,002

Fire Equipment Bond Fund	Nonmajor Funds	Total
$ -	$ -	$ 4,853,229
-	799,304	799,304
-	290,904	290,904
-	13,875	1,008,135
-	-	673,963
-	344,698	2,789,703
-	-	518,236
-	-	56,791
-	-	161,366
325	26,571	207,984
-	-	768,138
325	1,475,352	12,127,753
-	-	1,256,620
18,174	12,124	6,233,294
-	189,895	3,904,367
-	45,595	45,595
-	-	805,000
-	-	443,475
18,174	247,614	12,688,351
(17,849)	1,227,738	(560,598)
-	-	200,000
-	-	(200,000)
-	-	56,064
-	-	56,064
(17,849)	1,227,738	(504,534)
17,849	632,388	11,557,381
$ -	$ 1,860,126	$ 11,052,847

Village of La Grange Park, Illinois

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

Year Ended April 30, 2019

Net Change in Fund Balances - Total Governmental Funds	$	(504,534)
Amounts reported for governmental activities in the statement of activities are different because		
The change in the investment in joint venture is not reported in the governmental funds, however, is recognized in the statement of activities.		51,010
Governmental funds report capitals outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over the estimated useful lives and reported as depreciation expense. This is the amount by which the capital asset additions of ($3,348,407) exceed depreciation of ($1,316,809) and the net effect of disposals ($46,083) in the current period.		1,985,515
Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.		805,000
The change in net position of internal service funds is reported in governmental funds.		98,781
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not recorded in the governmental funds.		
Amortization of bond premiums		265,573
Change in compensated absences liability		(23,342)
Change in accrued interest payable		16,771
Change in net pension liabilities		(2,588,724)
Change in deferred outflows of resources - pensions		1,515,371
Change in deferred inflows of resources - pensions		778,377
Change in total OPEB liability		(46,891)
Changes in Net Position of Governmental Activities	$	2,352,907

Village of La Grange Park, Illinois
Statement of Net Position
Proprietary Funds
April 30, 2019

	Business-Type Activities - Enterprise Funds			Governmental Activities
	Water	Sewer	Total	Risk Management Fund
Assets				
Current Assets				
Cash	$ 2,257,727	$ 1,392,190	$ 3,649,917	$ 73,988
Investments	402,443	116,340	518,783	-
Accrued interest receivable	2,128	607	2,735	-
Water sales receivable	381,661	-	381,661	-
Prepaid items	3,003	488	3,491	118,626
Unbilled usage	551,500	151,663	703,163	-
Total current assets	3,598,462	1,661,288	5,259,750	192,614
Long-Term Assets				
Insurance deposits	49,099	27,031	76,130	827,426
Property and equipment, net of accumulated depreciation of $7,858,570	6,088,234	8,223,013	14,311,247	-
Total long-term assets	6,137,333	8,250,044	14,387,377	827,426
Total assets	9,735,795	9,911,332	19,647,127	1,020,040
Deferred Outflows of Resources				
IMRF pension	163,341	63,522	226,863	-
Liabilities				
Current Liabilities				
Accounts payable	240,535	38,105	278,640	5,951
Security deposits	2,106	-	2,106	-
Accrued wages	3,368	1,700	5,068	-
Compensated absences	28,153	9,043	37,196	-
Interest payable	-	34,062	34,062	-
Due within one year				
Bond payable	-	310,000	310,000	-
Total OPEB liability	6,202	3,346	9,548	-
Total current liabilities	280,364	396,256	676,620	5,951
Long-Term Liabilities				
Compensated absences	3,408	1,191	4,599	-
Bond payable	-	2,175,511	2,175,511	-
Net pension liability	125,965	48,987	174,952	-
Total OPEB liability	102,602	55,351	157,953	
	231,975	2,281,040	2,513,015	-
Total liabilities	512,339	2,677,296	3,189,635	5,951
Deferred Inflows of Resources				
IMRF Pension	43,615	16,961	60,576	-
Net Position				
Net investment in capital assets	6,088,234	5,737,502	11,825,736	-
Restricted to debt service	-	391,750	391,750	-
Restricted to risk management	-	-	-	827,426
Restricted to stormwater management	-	93,330	93,330	-
Unrestricted	3,254,948	1,058,015	4,312,963	186,663
Total net position	$ 9,343,182	$ 7,280,597	16,623,779	$ 1,014,089
Adjustment to report the cumulative internal balance for the net effect of the activity between the internal service funds and the enterprise funds over time			192,677	
Net Position - Business-Type Activities			$ 16,816,456	

Village of La Grange Park, Illinois
Statement of Revenues, Expenses and Changes in Net Position
Proprietary Funds
Year Ended April 30, 2019

	Business-Type Activities - Enterprise Funds			Governmental Activities
	Water	Sewer	Total	Risk Management Fund
Operating Revenues				
Charges for sales and services	$ 3,950,382	$ 1,088,171	$ 5,038,553	$ 249,725
Operating Expenses				
Cost of sales and services	2,746,996	162,326	2,909,322	224,129
Administration	161,398	323,188	484,586	-
Depreciation	232,962	261,814	494,776	-
Total operating expenses	3,141,356	747,328	3,888,684	224,129
Operating Income	809,026	340,843	1,149,869	25,596
Nonoperating Revenues (Expenses)				
Interest and investment income	41,944	24,471	66,415	1,721
Grant revenue	-	130,283	130,283	-
Miscellaneous	8,232	2,774	11,006	110,949
Interest expense	-	(86,911)	(86,911)	-
Amortization	-	33,147	33,147	-
Total nonoperating revenues	50,176	103,764	153,940	112,670
Net Income	859,202	444,607	1,303,809	138,266
Beginning Net Position, as Previously Reported	8,578,001	6,886,596		875,823
Adoption of GASB 75 (see Note 11)	(94,021)	(50,606)		-
Beginning Net Position, as Restated	8,483,980	6,835,990		875,823
Net Position, End of Year	$ 9,343,182	$ 7,280,597		$ 1,014,089
Adjustment for the net effect of the current year activity between the internal service funds and the enterprise funds			39,485	
Change in Net Position - Business-Type Activities			$ 1,343,294	

Village of La Grange Park, Illinois
Statement of Cash Flows
Proprietary Funds
Year Ended April 30, 2019

	Business-Type Activities - Enterprise Funds			Governmental Activities
	Water	Sewer	Total	Risk Management Fund
Cash Flows From Operating Activities				
Receipts from customers	$ 3,748,144	$ 1,066,367	$ 4,814,511	$ -
Receipts from interfund services provided	-	-	-	360,674
Payments to suppliers	(2,537,000)	(350,543)	(2,887,543)	(338,845)
Payments to employees	(275,264)	(130,453)	(405,717)	-
Net cash provided by operating activities	935,880	585,371	1,521,251	21,829
Cash Flows From Investing Activities				
Purchase of investments	(84,000)	(22,899)	(106,899)	-
Proceeds from maturities of investments	227,536	73,978	301,514	-
Interest and dividends	41,600	24,395	65,995	1,721
Net cash provided by investing activities	185,136	75,474	260,610	1,721
Cash Flows From Capital and Related Financing Activities				
Principal paid on capital debt	-	(295,000)	(295,000)	-
Interest paid on capital debt	-	(90,599)	(90,599)	-
Other grant related expenditures	-	155,450	155,450	-
Purchase of capital assets	(486,593)	(23,377)	(509,970)	-
Net cash used in capital and related financing activities	(486,593)	(253,526)	(740,119)	-
Net Change in Cash	634,423	407,319	1,041,742	23,550
Cash, Beginning of Year	1,623,304	984,871	2,608,175	50,438
Cash, End of Year	$ 2,257,727	$ 1,392,190	$ 3,649,917	$ 73,988
Reconciliation of Operating Income to Net Cash Provided by Operating Activities				
Operating income	$ 809,026	$ 340,843	$ 1,149,869	$ 25,596
Items not requiring (providing) cash				
Depreciation	232,962	261,814	494,776	-
Changes in pension and OPEB related items				
Deferred outflows of resources	(134,400)	(52,267)	(186,667)	-
Deferred inflows of resources	(92,848)	(36,108)	(128,956)	-
Net pension liabilities	234,321	91,125	325,446	-
Total OPEB liabilities	4,036	2,177	6,213	-
Changes in assets and liabilities				
Water and sewer receivable/unbilled usage	(202,238)	(21,804)	(224,042)	-
Prepaid items	5,766	(2,349)	3,417	(8,964)
Accounts payable/security deposits	74,360	2,868	77,228	5,197
Accrued wages/compensated absences	4,895	(928)	3,967	-
Net cash flows provided by operating activities	$ 935,880	$ 585,371	$ 1,521,251	$ 21,829

Village of La Grange Park, Illinois
Statement of Fiduciary Net Position
Fiduciary Fund
April 30, 2019

	Police Pension Fund
Assets	
Cash and cash equivalents	$ 356,546
Investments, at fair value	
Stocks	6,393,271
Mutual funds	4,270,066
U.S. Treasury securities	2,375,397
U.S. agency securities	711,370
Corporate bonds	1,300,078
Accrued interest receivable	28,562
Prepaid items	12,808
Total assets	15,448,098
Liabilities	
Accounts payable	780
Net Position	
Net position restricted for pensions	$ 15,447,318

Village of La Grange Park, Illinois
Statement of Changes in Fiduciary Net Position
Fiduciary Fund
Year Ended April 30, 2019

	Police Pension Fund
Additions	
Contributions	
Employer	$ 1,046,893
Plan members	187,915
Total contributions	1,234,808
Investment income	
Interest	397,376
Net appreciation in fair value of investments	624,846
	1,022,222
Less investment expense	60,146
Net investment income	962,076
Total additions	2,196,884
Deductions	
Benefits and refunds	1,450,024
Administrative expenses	52,149
Total deductions	1,502,173
Change in Net Position	694,711
Net Position Restricted for Pensions, Beginning of Year	14,752,607
Net Position, Restricted for Pensions, End of Year	$ 15,447,318

Village of La Grange Park, Illinois
Notes to Basic Financial Statements
April 30, 2019

Note 1: Summary of Significant Accounting Policies

Reporting Entity

The Village of La Grange Park, Cook County, Illinois (Village) is duly organized and existing under the provisions of the laws of the State of Illinois. The Village is governed by an elected board of six trustees and a Village President. The Village operates under the manager-board form of government and provides public safety (police and fire), streets, water, public improvements, planning and zoning and general administrative services.

As defined by generally accepted accounting principles established by the GASB, the financial reporting entity consists of the primary government, as well as component units, which are legally separate organizations for which elected officials of the primary government are financially accountable. Financial accountability is defined as:

1. Appointment of a voting majority of the component unit's board, and either a) the ability to impose will by the primary government or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government; or

2. Fiscal dependency on the primary government.

Financial benefit or financial burden is created if any one of the following relationships exists:

1. The primary government is legally entitled to or has access to the component unit's resources.

2. The primary government is legally required or has assumed the obligation to finance the deficits of, or provide support to, the component unit.

3. The primary government is obligated in some manner for the other component unit's debt.

Because of the nature of the relationship of the Village to the Police Pension Fund, the Village has included the Police Pension Fund as a blended component unit within the Village's financial statements. The Police Pension Fund is reported as if it were a part of the Village because its sole purpose is to provide retirement benefits for the Village's police employees. Therefore, data from this unit is combined with data of the primary government. The Police Pension Fund is reported as a fiduciary fund, and specifically a pension trust fund, due to the fiduciary responsibility exercised over the Police Pension Fund. The Police Pension Fund has not issued a separate Comprehensive Annual Financial Report for the year ended April 30, 2019.

Government-Wide and Fund Financial Statements

The government-wide financial statements (*i.e.*, the statement of net position and the statement of activities) report information on all the nonfiduciary activities of the Village. The effect of material interfund activity has been eliminated from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function, segment or program are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include: (1) charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual proprietary funds are reported as separate columns in the fund financial statements.

Measurement Focus, Basis of Accounting and Basis of Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Village considers property taxes as available if they are collected within 60 days after year end of the year the levy is intended to finance.

Property taxes, interest, utility taxes and telephone surcharges are susceptible to accrual and so have been recognized as revenues of the current fiscal period. Replacement taxes, state income taxes and sales taxes collected and held by the state are also susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received.

The Village reports the following major governmental funds:

General Fund

The General Fund is the general operating fund of the Village. It is used to account for all other financial resources except those required to be accounted for in another fund.

Capital Projects Fund

The Capital Projects Fund accounts for expenditures related to all major nonproprietary vehicles and equipment and certain construction projects. The primary funding source is the transfers from the General Fund.

Debt Service Fund

The Debt Service Fund is used to account for the accumulation of resources that are restricted for the payment of principal and interest on general obligation debt that is not paid directly by proprietary funds.

Road Bond Fund

The Road Bond Fund accounts for the expenditure of proceeds from the 2016 general obligation bonds allocated to road projects.

Fire Equipment Bond Fund

The Fire Equipment Bond Fund accounts for the expenditure of proceeds from the 2016 general obligation bonds allocated to Fire Department vehicles and equipment.

Proprietary Funds are accounted for based on the flow of economic resources measurement focus and use the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

The Village reports the following major proprietary funds:

Water Fund

The Water Fund accounts for the provision of water services within the Village. All activities necessary to provide such services are accounted for in this fund including, but not limited to, administration, operations, maintenance, finance, billing and collection.

Sewer Fund

The Sewer Fund accounts for the provision of sewer services within the Village. All activities necessary to provide such services are accounted for in this fund including, but not limited to, administration, operations, maintenance, finance, billing and collection.

The Village also reports an internal service fund for risk management service provided to other funds of the Village on a reimbursement basis.

Additionally, the Village reports the following fiduciary fund to account for assets held by the Village in a trustee capacity for others:

Pension Trust Fund

This fund accounts for the activities of the Police Pension Plan, which accumulates resources for pension benefit payments to qualified police personnel.

As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments-in-lieu of taxes where the amounts are reasonably equivalent in value to the interfund services provided, and other charges between the Village's water and sewer functions and various other functions of the Village. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Amounts reported as program revenues include: (1) charges to customers or applicants for goods, services or privileges provided, (2) operating grants and contributions and (3) capital grants and contributions, including any special assessments. Internally dedicated resources are reported as general revenues, rather than program revenues. Likewise, general revenues include all taxes.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the proprietary funds are charges to customers for sales and services. The proprietary funds also recognize as operating revenue the portion of tap fees intended to recover the cost of connecting new customers to the systems. Operating expenses for the proprietary funds include the costs of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets/deferred outflows of resources and liabilities/deferred inflows of resources, and disclosure of contingent assets and liabilities, at the date of the financial statements and reported amounts of revenue and expenses during the accounting period. Actual results could differ from those estimates.

Certain Significant Concentrations

Substantially all revenues in the Water and Sewer Funds are from water and wastewater service billings, respectively. The billings are charged to Village residents and various other customers. The Village grants unsecured credit to its residents and various other customers for water usage. The Village monitors exposure for credit losses.

Allocation of Expenses

All indirect salaries and other costs are recorded into the fund to which they apply.

Assets/Deferred Outflows of Resources, Liabilities/Deferred Inflows of Resources and Net Position/Fund Balance

Deposits and Investments

The Village maintains a cash and investment pool that is available for use by all funds, except the pension trust fund. Each fund type's portion of this pool is displayed on the combined balance sheet as "cash" and "investments." In addition, cash is held separately by several of the Village's funds. Investments with maturities of one year or more from the date of purchase and investments of the Police Pension Fund are stated at fair value based on quoted market prices.

Investments with maturities of one year or less from the date of purchase are stated at amortized cost. All other investments which do not consider market rates are stated at cost. Investment income has been allocated to each fund based on investments held by the fund.

Statutes authorize the Village to make deposits or invest in commercial banks, savings and loan institutions, obligations of the U.S. Treasury and U.S. government agencies, certain insured credit union shares, money market mutual funds with portfolios issued or guaranteed by the U.S. government, repurchase agreements, commercial paper rated within the three highest classifications by at least two standard rating services and the Illinois Funds Investment Pool.

The Illinois Funds Investment Pool is managed by the Office of the Treasurer of the State of Illinois, which allows governments within the state to pool their funds for investment purposes. Illinois Funds is not registered with the Securities and Exchange Commission as an investment company, but operates in a manner consistent with Rule 2a7 of the *Investment Company Act of 1940*, and has received Standard & Poor's highest rating (AAAm). Investments in Illinois Funds are valued at the share price.

Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "interfund receivables/payables" (the current portion of interfund loans) or "advances to/from other funds" (the noncurrent portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds." Any residual balances outstanding between governmental and business-type activities are reported in the government-wide financial statements as "internal balances." Any advances between funds are offset by a fund balance reserve account, to indicate that they are not available for appropriation, and are not expendable available resources.

Property Taxes

The Village's property taxes are required to be levied by ordinance. A certified copy of the levy ordinance must be filed with the county clerk not later than the last Tuesday in December of each year. Taxes are due and collectible in two installments on March 1 and on August 1 of the following year. Property taxes attach as an enforceable lien on property as of January 1.

Property taxes are based on the assessed valuation of the Village's real property as equalized by the State of Illinois. The equalized assessed valuation of real property totaled $387,326,420 for calendar year 2018. Property tax receivables are shown net of allowances for doubtful amounts. The property tax receivable allowance is equal to 2.00% of the current year's tax levy.

Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods, and are recorded as prepaid assets and accounted for on the consumption method. Such amounts are offset by nonspendable fund balance for prepaid items.

Restricted Assets

The Village required a security deposit from its cable television provider to guarantee compliance of contract provisions. As of April 30, 2019, security deposits of the Village's cable company amounted to $13,625. Additional deposits collected by the Village relate to zoning, security and street openings in an aggregate amount of $112,365.

Certain proceeds of bond issues, as well as certain resources set aside for their repayment, are classified as restricted assets on the financial statements because their use is limited by applicable bond and other covenants.

The Village is a member of the Intergovernmental Risk Management Agency (IRMA). The Village is required to maintain a deposit with IRMA to fund future possible claims. As of April 30, 2019, insurance deposits amounted to $827,426.

Capital Assets

Capital assets, which include property, plant, equipment and infrastructure assets (*e.g.,* roads, bridges, sidewalks and similar items) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements.

Capital assets are defined by the Village as assets with an initial cost of more than $10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost where historical records are available, or estimated historical cost where historical records do not exist. Donated capital asset, donated works of art and similar items, and capital assets received in a service concession arrangement are reported at acquisition value.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of governmental activities is not capitalized. Interest incurred during the construction phase of capital assets for business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

Buildings and improvements	15 - 45 years
Equipment	6 - 15 years
Vehicles	6 - 30 years
Infrastructure	15 - 45 years

Compensated Absences

Employees are allowed to accumulate vacation days up to no more than ten days over their annual vacation accrual rate. Employees receive payment for all accumulated vacation days as of the date of separation of employment. All vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental

funds only if they have matured, for example, as a result of employee resignations or retirements. It is the Village's policy to permit employees to accumulate earned but unused sick pay benefits. Employees may accumulate up to 120 days of sick time as of the end of any fiscal year. Upon separation, employees do not receive any payment for unused sick time. Upon retirement, employees receive payment for 25% of unused sick time. Sick time pay is accrued for employees eligible for retirement, based on the 25% payment.

Deferred Outflows/Inflows of Resources

The Village reports deferred outflows of resources on its statement of net position. Deferred outflows of resources represent a consumption of net position that is applicable to a future reporting period(s) and so will not be recognized as an outflow of resources (expense/ expenditure reduction of liability) until then. The Village has one item that qualifies for reporting in this category, the outflows related to pensions, which represents pension items that will be recognized in future periods.

The Village also reports deferred inflows of resources on its statement of net position and funds statements. Deferred inflows of resources represent an acquisition of net position that is applicable to a future reporting period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The Village has two items that qualify for reporting in this category in the government-wide statements, deferred inflows related to property taxes levied in the current fiscal year but are intended to finance the following fiscal year, and deferred inflows related to pensions, which represent pension items that will be recognized in future periods. In the funds statements, deferred inflows of resources are reported for unavailable property taxes.

Long-Term Obligations

In the government-wide and proprietary fund financial statements, long-term debt and other long-term obligations, including compensated absences, net pension obligation and net other postemployment benefits obligation are reported as liabilities in the applicable governmental or business-type activities and proprietary fund statement of net position. Bond premiums and discounts and gains and losses on refunding are deferred and amortized over the life of the bonds using a straight-line method that approximates the interest method. Bond issuance costs are reported as expenses/expenditures at the time of issuance.

In the fund financial statements, governmental funds recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources, while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

A debt service fund is specifically established to account for and service the long-term obligations for the governmental funds debt. Enterprise funds individually account for and service the applicable debt that benefits those funds. Long-term debt is recognized as a liability in a governmental fund when due, or when resources have been accumulated for payment early in the following year.

Net Position/Fund Balance Classifications

In the government-wide financial statements, equity is classified as net position and displayed in three components:

Net investment in capital assets consists of capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

Restricted net position consists of net position with constraints placed on the use either by external groups such as creditors, grantors, contributors, or laws or regulations of other governments, or law through constitutional provisions or enabling legislation.

Unrestricted net position consists of the remaining net position that does not meet the definition of restricted or invested in capital assets, net of related debt.

Fund Statements

In the fund financial statements, governmental funds report fund balance as either nonspendable or spendable. Spendable fund balance is further classified as restricted, committed, assigned or unassigned, based on the relative strength of the constraints that control how specific amounts can be spent.

Restrictions of fund balance are reported for amounts constrained by legal restrictions from outside parties for use for a specific purpose or externally imposed by outside entities. Committed fund balance is constrained by formal actions of the Village's Board of Trustees, which is considered the Village's highest level of decision making authority. Formal actions include ordinances approved by the board. Once adopted, the limitation on use remains in place until a similar action is taken to remove or revise the limitation. Assigned fund balance represents amounts constrained by the Village's intent to use them for a specific purpose. The authority to assign fund balance has been delegated to the Village's management. Any residual fund balance is reported as unassigned in the General Fund. Unassigned fund balance may also include negative balances for any governmental fund if expenditures exceed amounts restricted, committed or assigned for those purposes.

The Village's fund balances have the following restrictions, commitments and assignments:

General Fund - A portion of the fund balance is considered nonspendable fund balance. The nonspendable portion of the fund balance totaling $66,311 is intended as an offset to $9,085 prepaid items and $57,226 nonrefundable deposit with The Intergovernmental Personnel Benefit Cooperative which provides the health insurance benefits of majority of the Village employees.

Special Revenue Funds - The Village maintains Special Revenue Funds, the balances of which are considered restricted for the purposes of their respective funds.

Capital Projects Funds - The Village maintains three capital projects funds. The fund balance of the Capital Projects Fund is committed for purposes of the fund. The fund balances of the

new Road Bond Fund and Fire Equipment Bond Fund are considered restricted for the purposes of their respective funds.

Working Cash Fund - The Village maintains a Working Cash Fund, the balance of which is considered restricted and available for short-term cash needs of the other funds on a reimbursement basis.

The Village assumes that funds with the highest level of constraint are expended first. If restricted or unrestricted funds are available for spending, the restricted funds are spent first. If unrestricted funds are available for spending, committed funds are spent first followed by assigned and then unassigned funds.

Pensions

For purposes of measuring the net pension liability/(asset), deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the Illinois Municipal Retirement Fund (IMRF) and the Police Pension Plan (collectively, the Plans) and additions to/deductions from the Plans' fiduciary net position have been determined on the same basis as they are reported by the Plans. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Other Postemployment Benefits

The Village offers retiree healthcare benefits to retirees. The Village used the Alternative Measurement Method Method under GASB 75 in measuring the total OPEB liability and OPEB expense and have been determined on the same basis as they are reported by the OPEB plan. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

Note 2: Deposits and Investments

At the end of the year, the carrying amount of Village bank deposits totaled $974,270. The bank balance totaled $979,395, of which all were fully collateralized at April 30, 2019.

Illinois Statutes authorize the Village to make deposits/investments in insured commercial banks, savings and loan institutions, obligations of the U.S. Treasury and U.S. agencies, insured credit union shares, money market mutual funds with portfolios of securities issued or guaranteed by the United States or agreement to repurchase these same obligations, repurchase agreements, short-term commercial paper rated within the three highest classifications by at least two standard rating services and the Illinois Funds Investment Pool.

The Village has adopted an investment policy. That policy follows the state statute for allowable investments.

Illinois Funds is an investment pool managed by the State of Illinois, Office of the Treasurer, which allows governments within the state to pool their funds for investment purposes. Illinois Funds is not registered with the Securities and Exchange Commission (SEC) as an investment company, but does operate in a manner consistent with Rule 2a7 of the SEC. Standard and Poor's has rated the Illinois Funds AAAm. Investments in Illinois Funds are valued at Illinois Funds' share price, the price for which the investment could be sold. At April 30, 2019, the carrying amount of Village deposits in this Fund totaled $9,833,155 and the actual balance totaled $9,830,087.

As of April 30, 2019, the Village has the following investments:

		Investment Maturities			
Investment Type	Fair Value	Less Than 1 Year	1 - 5 Year	6 - 10 Years	More Than 10 Years
Certificates of deposit	$ 1,397,004	$ 1,196,344	$ 200,660	$ -	$ -
U.S. Treasuries	2,135,472	2,135,472	-	-	
	$ 3,532,476	$ 3,331,816	$ 200,660	$ -	$ -

Valuation of Investments

All investments of the Village are stated at fair value and recorded as of the trade date. Fair value is based on quoted market prices at April 30, 2019, for debt securities, equity securities and mutual funds.

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statement of net position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at April 30, 2019:

Investment Type	Total	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Debt securities				
Negotiable CDs	$ 1,397,004	$ -	$ 1,397,004	$ -
U.S. Treasuries	2,135,472	-	2,135,472	-
	$ 3,532,476	$ -	$ 3,532,476	$ -

Level 1 Includes quoted prices in active markets for an identical asset or liability that a government can access at the measurement date.

Level 2 Includes inputs other than quoted prices included with Level 1 that are observable for an asset or liability, either directly or indirectly. Level 2 inputs include quoted prices

for similar assets or liabilities, quoted prices for identical or similar assets or liabilities in markets that are not active, or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3 Includes unobservable inputs for an asset or liability.

Where quoted market prices are available in an active market, securities are classified within Level 1 of the valuation hierarchy. If quoted market prices are not available, then fair values are estimated by using quoted prices of securities with similar characteristics or independent asset pricing services and pricing models, the inputs of which are market-based or independently sourced market parameters, including, but not limited to, yield curves, interest rates, volatilities, prepayments, defaults, cumulative loss projections and cash flows. Such securities are classified in Level 2 of the valuation hierarchy.

Interest Rate Risk

Interest rate risk is the risk that market interest rate changes will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Village does have a policy that limits investment maturities to two years from the date of purchase, unless matched to a specific cash flow, as a means of managing interest rate risk. Its practice is to structure investment portfolio maturity dates in order to meet cash requirements for operations, capital projects and debt repayment schedules.

Credit Risk

Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. State law limits investments in mutual bond funds to the top two ratings issued by nationally recognized statistical rating organizations. As of April 30, 2019, The Illinois Funds Money Market was rated AAAm and the U.S. Treasuries were rated AA+ by Standard & Poor's.

Custodial Credit Risk - Deposits

The Village's investment policy limits the exposure to deposit custodial credit risk by requiring all deposits in excess of FDIC insurable limits to be secured with collateralization. At April 30, 2019, the Village did not exceed FDIC insurable limits.

Concentration of Credit Risk

It is the policy of the Village to diversify its investment portfolio. Investments shall be diversified to eliminate the risk of loss resulting in overconcentration in a security, maturity, issuer or class of securities. The Village accomplishes this through avoiding overconcentration in a specific issuer, business sector or fund, investing in securities with varying maturities and continuously investing a portion of the portfolio in readily available funds to ensure the appropriate liquidity is maintained.

Illinois Metropolitan Investment Fund

In 2015, Illinois Metropolitan Investment Fund (IMET) was informed of defaults in repurchase agreements involving loans which occurred as a result of fraud by an approved lender of the U.S. Department of Agriculture (USDA). IMET has advised the Village of its intent to seek to recover, liquidate and distribute any proceeds received to eligible participants. The Village will monitor IMET's recovery efforts. During this process, the Village will not have any access to these funds. Based on IMET's unknown certainty of net realizable value of investments affected by fraud, the Village has written off the entire Liquidating Trust balance at IMET, less any current year recoveries. The total account balance of $42,172 was written-off in 2015; any future cash receipts related to the investment will be accounted for as miscellaneous income in the General Fund.

Note 3: Capital Assets

Capital asset activity for the year ended April 30, 2019, was as follows:

Governmental Activities

	Beginning Balance	Additions	Deletions	Ending Balance
Capital assets not being depreciated				
Land	$ 150,304	$ -	$ -	$ 150,304
Construction in progress	655,754	103,000	655,754	103,000
Total assets not being depreciated	806,058	103,000	655,754	253,304
Capital assets being depreciated				
Buildings and building improvements	2,744,475	57,102	-	2,801,577
Infrastructure	11,630,552	3,716,040	-	15,346,592
Machinery and equipment	1,559,533	-	-	1,559,533
Vehicles	4,106,895	128,019	463,808	3,771,106
Total capital assets being depreciated	20,041,455	3,901,161	463,808	23,478,808
Less accumulated depreciation for				
Buildings and building improvements	1,805,347	58,868	-	1,864,215
Infrastructure	3,895,395	956,580	-	4,851,975
Machinery and equipment	1,029,275	78,800	-	1,108,075
Vehicles	2,075,138	222,561	417,725	1,879,974
Total accumulated depreciation	8,805,155	1,316,809	417,725	9,704,239
Total capital assets being depreciated, net	11,236,300	2,584,352	46,083	13,774,569
Governmental activities, capital assets, net	$ 12,042,358	$ 2,687,352	$ 701,837	$ 14,027,873

Business-Type Activities

	Beginning Balance	Additions	Deletions	Ending Balance
Capital assets not being depreciated				
Construction in progress	$ 15,000	$ 16,000	$ -	$ 31,000
Capital assets being depreciated				
Buildings	1,190,178	-	-	1,190,178
Infrastructure	17,721,387	78,300	-	17,799,687
Machinery and equipment	2,225,453	351,835	-	2,577,288
Vehicles	565,076	63,835	57,247	571,664
Total capital assets being depreciated	21,702,094	493,970	57,247	22,138,817
Less accumulated depreciation for				
Buildings	540,785	26,680	-	567,465
Infrastructure	4,991,481	385,908	-	5,377,389
Machinery and equipment	1,510,376	60,371	-	1,570,747
Vehicles	368,801	21,817	47,649	342,969
Total accumulated depreciation	7,411,443	494,776	47,649	7,858,570
Total capital assets being depreciated, net	14,290,651	(806)	9,598	14,280,247
Business-type activities, capital assets, net	$ 14,305,651	$ 15,194	$ 9,598	$ 14,311,247

Depreciation Expense

Depreciation expense was charged to functions as follows:

Governmental activities	
General government	$ 59,960
Public safety	227,263
Public works	1,029,586
Total governmental activities depreciation expense	$ 1,316,809
Business-type activities	
Water	$ 232,962
Sewer	261,814
Total business-type activities depreciation expense	$ 494,776

Note 4: Interfund Receivables, Payables and Transfers

An interfund transfer of $200,000 to the Capital Project Fund from the General Fund was to provide funding for budgeted vehicle, equipment and project purchases.

Note 5: Long-Term Obligations

The following is a summary of long-term obligation activity for the Village associated with its governmental activities and business-type activities for the year ended April 30, 2019:

	Beginning Balance	Additions	Deletions	Ending Balance	Amounts Due Within One Year
Governmental activities					
General obligation bonds	$ 8,860,000	$ -	$ 805,000	$ 8,055,000	$ 845,000
Unamortized bond premium	1,354,512	-	265,573	1,088,939	-
Compensated absences	285,893	235,070	211,728	309,235	265,986
	$ 10,500,405	$ 235,070	$ 1,282,301	$ 9,453,174	$ 1,110,986
Business-type activities					
General obligation bonds	$ 2,655,000	$ -	$ 295,000	$ 2,360,000	$ 310,000
Unamortized bond premium	158,658	-	33,147	125,511	-
Compensated absences	39,375	32,055	29,635	41,795	37,196
	$ 2,853,033	$ 32,055	$ 357,782	$ 2,527,306	$ 347,196

Issue	Beginning Balance	Additions	Retirements	Ending Balance
Governmental activities				
Series 2016 ($9,425,000), due in annual installments of $565,000 to $1,190,000 from December 1, 2017 to December 1, 2026, interest rates of 5.00%.	$ 8,860,000	$ -	$ 805,000	$ 8,055,000
Business-type activities				
Series 2014 refunding ($3,495,000), due in annual installments of $270,000 to $370,000 from December 1, 2015 to December 1, 2025, interest rates from 3.00% to 4.50%.	2,655,000	-	295,000	2,360,000
	$ 11,515,000	$ -	$ 1,100,000	$ 10,415,000

The annual debt service requirements to maturity are as follows for governmental and business-type activities of the Village as of April 30, 2019:

	Principal	Interest	Total
Governmental activities,			
Series 2016 and note payable			
2020	$ 845,000	$ 402,750	$ 1,247,750
2021	885,000	360,500	1,245,500
2022	930,000	316,250	1,246,250
2023	975,000	269,750	1,244,750
2024	1,025,000	221,000	1,246,000
2025 - 2027	3,395,000	345,250	3,740,250
	8,055,000	1,915,500	9,970,500
Business-type activities,			
Series 2014 bonds			
2020	310,000	81,750	391,750
2021	315,000	72,450	387,450
2022	325,000	63,000	388,000
2023	335,000	53,250	388,250
2024	345,000	43,200	388,200
2025 - 2026	730,000	49,500	779,500
	2,360,000	363,150	2,723,150
	$ 10,415,000	$ 2,278,650	$ 12,693,650

Estimated payments of compensated absences, other postemployment benefits and net pension liabilities are not included in the debt service requirement schedules. The compensated absences liability, other postemployment benefit and net pension liabilities attributable to governmental activities will be liquidated primarily by the General Fund.

Legal Debt Margin

	2018 Tax Levy Year
Assessed valuation	$ 387,326,420
Statutory debt limitation - (8.625% of assessed valuation)	33,406,904
Less amount of debt applicable to debt limit General Obligation Bond Series 2016	8,055,000
Legal debt margin	$ 25,351,904

Pledged Revenues

The Village has pledged a portion of future Sewer Fund revenues to repay the remaining principal and interest on the Series 2014 bonds. Proceeds from the bonds provided financing for refunding existing bonds. The pledged revenues are projected to be sufficient to meet debt service requirements over the life of the bonds. As of April 30, 2019, the Series 2014 bonds will require $2,723,150 for principal and interest payments due through December 1, 2025. During the current fiscal year, the pledged sewer revenue of $385,600 for payment of the Series 2014 bonds principal and interest was 35.43% of total sewer revenues.

Note 6: Risk Management

The Village participates in the Intergovernmental Risk Management Agency (IRMA). IRMA is an organization of municipalities and special districts in northeastern Illinois which have formed an association under the *Illinois Intergovernmental Cooperation Statute*, to pool its risk management needs. The Agency administers a mix of self-insurance and commercial insurance coverages; property/casualty and workers' compensation claim administration/litigation management services; unemployment claim administration; extensive risk management/loss control consulting and training programs; and a risk information system and financial reporting service for its members.

The Village's payments to IRMA are displayed on the financial statements as expenditures/ expenses in appropriate funds. The Village assumes the first $2,500 of each occurrence. IRMA has a mix of self-insurance and commercial insurance at various amounts above that level.

Each member appoints one delegate, along with an alternate delegate, to represent the member on the Board of Directors. The Village does not exercise any control over the activities of the Agency beyond its representation on the Board of Directors.

Initial contributions are determined each year based on the individual member's eligible revenue as defined in the bylaws of IRMA, experience modification factors based on past member loss experience and optional deductible credits. Members have a contractual obligation to fund any deficit of IRMA attributable to a membership year during which they were a member. Supplemental contributions may be required to fund these deficits.

At April 30, 2019, the Village has a total deposit of $827,426 in the risk management internal service fund representing the Village's members' reserve with IRMA.

Intergovernmental Personal Benefit Cooperative

The Village, along with other area municipalities, is a member of the Intergovernmental Personal Benefit Cooperative (IPBC). IPBC is a cooperative public entity risk pool established by certain units of local government in Illinois to administer some or all of the personnel benefit programs available to the officers, employees and retirees of certain other nonmember governmental; quasi-governmental and nonprofit public service units. These benefit programs include, but are not limited to, medical expense claim payments, dental and life insurance. The cooperative receives, processes and pays such claims that may come within the benefit programs of each participating unit. All units participating in IPBC pool their risks and funds and do share in the cost of losses or surpluses. The Village and its participants contributed $886,608 to the cooperative during the current fiscal year.

IPBC is governed by a Board of Directors, which consists of one appointed representative from each member entity as defined in its bylaws. Each Director has an equal vote. The officers of IPBC are chosen by the Board of Directors from among their membership. The Board of Directors determines the general policies of IPBC, makes all appropriations; approves contracts and renewal terms; adopts bylaws, rules and regulations; and exercises such powers and performs such duties as may be prescribed in its bylaws. During the fiscal year ended June 30, 2014, IPBC hired an Executive Director to administer and supervise the operations of IPBC. The Village does not exercise any control over the activities of the IPBC beyond its representation on the Board of Directors.

As of April 30, 2019, the Village has IPBC deposits totaling $652,813 ($576,683 in the governmental funds and $76,130 in the proprietary funds). Of the $576,683 in IPBC deposits, $57,226 is considered nonrefundable reserve and is classified as nonspendable fund balance in the fund financial statements.

Copies of separate financial statements for the IRMA and IPBC can be obtained at the Village of La Grange Park, 447 North Catherine, La Grange Park, Illinois 60526.

Note 7: Jointly Governed Organizations and Related Organizations

The Village, along with other area municipalities, is a member of the West Central Cable Agency (Agency), an agency established to administer the franchise agreements between the cable television company and the member villages. The Agency promulgates rules for access to the

cable television system by citizens and organizations, and promotes the use of the cable television system delegated to the Agency by the member villages. The Village did not contribute to the Agency during the current fiscal year. The Village does not have a direct financial interest in the Agency and, therefore, its investment therein is not reported within the financial statements.

A copy of the financial statements for the Agency can be obtained from the Village of La Grange Park at 447 North Catherine, La Grange Park, Illinois 60526.

Note 8: Investment in Joint Venture - Intergovernmental Agreement

The Village is a founding member of the Lyons Township Area Communications Center (LTACC), a governmental joint venture with the Villages of La Grange and Western Springs. The joint venture was formed in November 2015 under the *Intergovernmental Cooperation Act* (5 ILCS 220) for the mutual operation of a centralized emergency dispatch system. LTACC commenced its operations in the latter half of fiscal year 2017. All activities of LTACC are funded by the members based on the intergovernmental agreement. As of April 30, 2019, the Village's proportionate share of equity was $581,527. Total contributions to LTACC were $470,748 for the year ended April 30, 2019.

A copy of the financial statements for the Agency can be obtained from the Village of La Grange Park at 447 North Catherine, La Grange Park, Illinois 60526.

Note 9: Defined Benefit Pension Plans

The Village contributes to two defined benefit pension plans, the Illinois Municipal Retirement Fund (IMRF), an agent multiple-employer defined benefit pension plan, and the Police Pension Plan, which is a single-employer defined benefit pension plan. The benefits, benefit levels, employee contributions and employer contributions for the two plans are governed by Illinois Compiled Statutes (ILCS) and can only be amended by the Illinois General Assembly. The Police Pension Plan does not issue separate reports on the pension plan. IMRF issues a publicly available report that includes financial statements and supplementary information for the plan as a whole, but not for individual employers. That report may be obtained on-line at *www.imrf.org*.

The aggregate totals for all pension items for the two plans are as follows:

	Governmental Activities	Business-Type Activities*	Total Village
Net pension (asset) liability			
IMRF	$ 745,850	$ 174,952	$ 920,802
Police	12,507,317	-	12,507,317
	$ 13,253,167	$ 174,952	$ 13,428,119
Deferred outflows of resources			
IMRF	$ 967,152	$ 226,863	$ 1,194,015
Police	1,658,657	-	1,658,657
	$ 2,625,809	$ 226,863	$ 2,852,672
Deferred inflows of resources			
IMRF	$ 258,243	$ 60,576	$ 318,819
Police	632,791	-	632,791
	$ 891,034	$ 60,576	$ 951,610
Pension expense			
IMRF	$ 162,668	$ 38,157	$ 200,825
Police	1,299,989	-	1,299,989
	$ 1,462,657	$ 38,157	$ 1,500,814

*Same amounts are also reported in the proprietary fund statements.

Illinois Municipal Retirement Fund

Plan Description

The Village's agent multiple-employer defined benefit pension plan for Regular employees (other than those covered by the Police Pension Plan) provides retirement and disability benefits, post-retirement increases and death benefits to plan members and beneficiaries. The Village's plan is managed by the Illinois Municipal Retirement Fund (IMRF), the administrator of a multi-employer public pension fund. A summary of IMRF's pension benefits is provided in "Benefits Provided" described below. Details of all benefits are available from IMRF. Benefit provisions are established by statute and may only be changed by the General Assembly of the State of Illinois. IMRF issues a publicly available Comprehensive Annual Financial Report that includes financial statements, detailed information about the pension plan's fiduciary net position, and required supplementary information. The report is available for download at *www.imrf.org*.

Benefits Provided

Employees hired before January 1, 2011, are eligible for Tier 1 benefits. Tier 1 employees are vested for pension benefits when they have at least 8 years of qualifying service credit. Tier 1 employees who retire at age 55 (at reduced benefits) or after age 60 (at full benefits) with 8 years of service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1-2/3% of the final rate of earnings for the first 15 years of service credit, plus 2% for each year of service credit after 15 years to a maximum of 75% of their final rate of earnings. Final rate of earnings is the highest total earnings during any consecutive 48 months within the last 10 years of service, divided by 48. Under Tier 1, the pension is increased by 3% of the original amount on January 1 every year after retirement.

Employees hired on or after January 1, 2011, are eligible for Tier 2 benefits. For Tier 2 employees, pension benefits vest after 10 years of service. Participating employees who retire at age 62 (at reduced benefits) or after age 67 (at full benefits) with 10 years of service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1-2/3% of the final rate of earnings for the first 15 years of service credit, plus 2% for each year of service credit after 15 years to a maximum of 75% of their final rate of earnings. Final rate of earnings is the highest total earnings during any 96 consecutive months within the last 10 years of service, divided by 96. Under Tier 2, the pension is increased on January 1 every year after retirement, upon reaching age 67, by the lesser of 3% of the original pension amount or ½ of the increase in the Consumer Price Index of the original pension amount.

Employees Covered by Benefit Terms

As of December 31, 2018, the measurement date for the net pension liability, the following employees were covered by the benefit terms:

Retirees and beneficiaries currently receiving benefits	35
Inactive, nonretired members	15
Active members	24
	74

Contributions

As set by statute, the Village plan members are required to contribute 4.5% of their annual covered salary. The statute requires employers to contribute the amount necessary, in addition to member contributions, to finance the retirement coverage of its own employees. The Village also contributes for disability benefits, death benefits and supplemental retirement benefits, all of which are pooled at the IMRF level. Contribution rates for disability and death benefits are set by IMRF's Board of Trustees, while the supplemental retirement benefits rate is set by statute. The Village's annual contribution rate for calendar 2018 was 9.35%. The Village's contribution rate for calendar year 2019 is 5.88%. For the year ended April 30, 2019, the Village contributed $149,123 to the plan.

Investments

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return to the target asset allocation percentage and adding expected inflation. The target allocation and best estimates of geometric real rates of return for each major asset class are summarized in the following table:

Asset Class	Portfolio Target Percentage	Long-Term Expected Real Rate of Return
Domestic equities	37%	7.15%
International equities	18%	7.25%
Fixed income	28%	3.75%
Alternative investments	7%	3.20 - 8.50%
Real estate	9%	6.25%
Short-term	1%	2.50%
	100%	

Net Pension Liability

The Village's net pension liability at April 30, 2019, was measured as of December 31, 2018, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The net pension liability as of April 30, 2019, is $920,802.

Actuarial Assumptions

The following are the methods and assumptions used to determine the total pension liability as of December 31, 2018:

Actuarial valuation date	December 31, 2018
Measurement date	December 31, 2018
Actuarial cost method	Entry-age normal
Assumptions	
Inflation	2.50%
Salary increases	3.39% to 14.25%, including inflation
Investment rate of return	7.25%
Asset valuation method	Market value of assets

Retirement age is based on Experienced-Based Table of Rates, specific to the type of eligibility condition, last updated for the 2017 valuation according to an experience study from years 2014 to 2016.

For nondisabled retirees, an IMRF-specific mortality table was used with fully generational projection scale MP-2017 (base year 2015). The IMRF-specific rates were developed from the RP-2014 Blue Collar Health Annuitant Mortality Table with adjustments to match current IMRF experience. For disabled retirees, an IMRF-specific mortality table was used with fully generational projection scale MP-2017 (base year 2015). The IMRF-specific rates were developed from the RP-2014 Disabled Retirees Mortality Table applying the same adjustment that were applied for nondisabled lives. For active members, an IMRF-specific mortality table was used with fully generational projection scale MP-2017 (base year 2015). The IMRF-specific rates were developed from the RP-2014 Employee Mortality Table with adjustments to match current IMRF experience.

Discount Rate

A single discount rate (SDR) of 7.25% (7.50% in 2018) was used to measure the total pension liability. The projection of cash flows used to determine the SDR assumed that the plan members' contributions will be made at the current contribution rate, and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the long-term rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Changes in Net Pension (Asset) Liability

	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (Asset) (a)-(b)
Balance, beginning of year	$ 12,283,795	$ 13,075,867	$ (792,072)
Changes for the year			
Service cost	172,935	-	172,935
Interest	902,509	-	902,509
Differences between expected and actual experience	(116,410)	-	(116,410)
Changes in assumptions	360,170	-	360,170
Contributions - employer	-	169,649	(169,649)
Contributions - employee	-	81,650	(81,650)
Net investment income	-	(743,390)	743,390
Benefit payments, including refunds of employees contributions	(630,591)	(630,591)	-
Administrative expenses	-	-	-
Other (net transfer)	-	98,421	(98,421)
Net changes	688,613	(1,024,261)	1,712,874
Balance, end of year	$ 12,972,408	$ 12,051,606	$ 920,802

Discount Rate Sensitivity

The following is a sensitivity analysis of the net pension liability to changes in the discount rate. The table below represents the net pension liability (asset) of the Village calculated using the discount rate of 7.25%, as well as what the Village's net pension liability (asset) would be if it were calculated using a discount rate that is one percentage point lower (6.25%) or one percentage point higher (8.25%) than the current rate:

	1% Decrease (6.25%)	Current Discount Rate (7.25%)	1% Increase (8.25%)
Village's net pension liability (asset)	$ 2,549,106	$ 920,802	$ (422,383)

Pension Expense, Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

For the year ended April 30, 2019, the Village recognized pension expense of $200,825 ($162,668 for governmental activities and $38,157 for business-type activities). At April 30, 2019, the Village reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	2018	
Deferred Amounts Related to Pensions	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 86,877	$ 119,140
Changes of assumptions	255,879	199,679
Net differences between projected and actual earnings on pension plan investments	813,438	-
Contributions subsequent to the measurement date	37,821	-
	$ 1,194,015	$ 318,819

Contributions subsequent to the December 31, 2018 measurement date through April 30, 2019, of $37,821, included in deferred outflows of resources at April 30, 2019, will be reported as a reduction of the net pension liability at April 30, 2020.

Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense in future periods as follows:

Year Ending April 30,	Amount
2020	$ 296,756
2021	100,233
2022	98,000
2023	342,386
2024	-
	$ 837,375

Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the separately issued IMRF financial report – Schedule of Changes in Fiduciary Net Position by Employer.

Police Pension Retirement Plan

Plan Description

Police sworn personnel are covered by the La Grange Park Police Pension Plan (Plan). Although this is a single-employer defined benefit pension plan, the defined benefits and the employee and employer contribution levels are governed by Illinois Compiled Statutes (40 ILCS 5/3-1) and may only be amended by the Illinois legislature.

The Plan is governed by a five-member Board of Trustees. Two members of the board are appointed by the Village, two active members and one retired member of the police department are elected by the membership. The Plan does not issue a separate report.

Benefits Provided

The Police Pension Plan provides retirement benefits through two tiers of benefits, as well as death and disability benefits. Tier 1 employees (those hired prior to January 1, 2011) attaining the age of 50 or more, with 20 or more years of creditable service, are entitled to receive an annual retirement benefit of one-half of the salary attached to the rank held on the last day of service, or for one year prior to the last day, whichever is greater. The pension shall be increased by 2.5% of such salary for each additional year of service over 20 years up to 30 years, and 1% of such salary for each additional year of service over 30 years, to a maximum of 75% of such salary. Employees with at least 8 years but less than 20 years of credited service may retire at or after age 60 and receive a reduced benefit. The monthly pension of a police officer who retires with 20 or more years of service shall be increased annually, by 3% of the original pension, following the first anniversary date of retirement, and be paid upon reaching the age of at least 55 years, and by an additional 3% of the original pension in January of each year thereafter.

Tier 2 employees (those hired on or after January 1, 2011) attaining the age of 55 or more, with 10 or more years of creditable service, are entitled to receive an annual retirement benefit equal to the average monthly salary obtained by dividing the total salary of the police officer during the 96 consecutive months of service within the last 120 months of service in which the total salary was the highest by the number of months of service in that period. Police officers' salary for pension purposes is capped at $106,800, plus the lesser of 1/2 of the annual change in the Consumer Price Index or 3% compounded. The annual benefit shall be increased by 2.5% of such salary for each additional year of service over 20 years up to 30 years, to a maximum of 75% of such salary. Employees with at least 10 years of credited service may retire at or after age 50 and receive a reduced benefit (*i.e.,* 14% for each month under age 55). The monthly benefit of a Tier 2 police officer shall be increased annually at age 60 on the January 1st after the police officer retires, or the first anniversary of the pension starting date, whichever is later. Noncompounding increases occur annually each January thereafter. The increase is the lesser of 3% or ½ of the change in the Consumer Price Index for the preceding calendar year.

At April 30, 2019, the Police Pension Plan's membership consisted of:

Retirees and beneficiaries currently receiving benefits	24
Inactive, nonretired members	-
Active members	21
	45

Basis of Accounting

The Plan's financial statements are prepared using the accrual basis of accounting. Employee and employer contributions are recognized as revenues in the period in which employee services are performed. Benefits and refunds are recognized when due and payable in accordance with the terms of the Plan.

Contributions

The Plan's funding policy provides for actuarially determined periodic contributions at rates that, for individual employees, accumulate assets gradually over time so that sufficient assets will be available to pay benefits when due. All costs of administering the Plan are paid for by the Plan, except certain accounting functions, which are provided by the Village of La Grange Park at no cost.

Covered employees are required to contribute to the Police Pension Plan 9.91% of their base salary. If an employee leaves covered employment with less than 20 years of service, accumulated employee contributions may be refunded without accumulated interest. The Village of La Grange Park is required to contribute the remaining amounts necessary to finance the Plan as actuarially determined by an enrolled actuary. Effective January 1, 2011, per State statute, the Village has until the year 2040 to fund 90% of the past service cost for the Police Pension Plan. For the year ended April 30, 2019, the Village's contributions were $1,046,893, or 54.70%, of covered payroll.

Investment Policy

The Police Pension Fund's investments are limited to those allowed by state statute. The Pension Plan's policy in regard to the allocation of invested assets is established and may be amended by the Police Pension Board of Trustees. It is the policy of the Police Pension Board to pursue an investment strategy that reduces risk through the prudent diversification of the portfolio across a broad selection of distinct asset classes. The Pension Plan's investment policy primarily aims to achieve a balanced rate of return, preserving capital and be invested in liquid

securities to meet all cash flow needs. The following was the board's adopted asset allocation policy as of April 30, 2019:

Asset Class	Target	Long-Term Expected Real Rate of Return
Fixed income	35.00%	2.8%
Equities	65.00%	5.8%
	100.00%	

The long-term expected rate of return on the Police Pension Fund's investments was determined using a building-block method estimated by the Police Pension Fund's investment management consultant in which best estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expenses and inflation) were developed for each major assets class. These ranges were combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the Fund's target asset allocation as of April 30, 2019, are summarized in the table above.

Valuation of Investments

All investments in the Plan are stated at fair value and recorded as of the trade date. Fair value is based on quoted market prices at April 30, 2019, for debt securities, equity securities and mutual funds.

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statement of net position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at April 30, 2019.

Investment Type	Total	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Debt securities				
U.S. Treasuries	$ 2,375,397	$ 2,375,397	$ -	$ -
U.S. agencies	711,370	-	711,370	-
Corporate bonds	1,300,078	-	1,300,078	-
	4,386,845	2,375,397	2,011,448	-
Equity securities				
Common stocks	6,393,271	6,393,271	-	-
Mutual fund - equity	4,270,066	4,270,066	-	
	10,663,337	10,663,337	-	-
Total	$ 15,050,182	$ 13,038,734	$ 2,011,448	$ -

Level 1 Includes quoted prices in active markets for an identical asset or liability that a government can access at the measurement date.

Level 2 Includes inputs other than quoted prices included with Level 1 that are observable for an asset or liability, either directly or indirectly. Level 2 inputs include quoted prices for similar assets or liabilities, quoted prices for identical or similar assets or liabilities in markets that are not active, or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3 Includes unobservable inputs for an asset or liability.

Where quoted market prices are available in an active market, securities are classified within Level 1 of the valuation hierarchy. If quoted market prices are not available, then fair values are estimated by using quoted prices of securities with similar characteristics or independent asset pricing services and pricing models, the inputs of which are market-based or independently sourced market parameters, including, but not limited to, yield curves, interest rates, volatilities, prepayments, defaults, cumulative loss projections and cash flows. Such securities are classified in Level 2 of the valuation hierarchy.

Investment Concentrations

The Plan did not hold investments in any one organization that represent 5 percent or more of the Pension Plan's fiduciary net position.

Investment Rate of Return

For the year ended April 30, 2019, the annual money-weighted rate of return on Pension Plan investments, net of Pension Plan investment expense, was 6.6%. The money-weighted rate of return expresses investment performance, net of investment expense, adjusted for the changing amounts actually invested.

Deposits With Financial Institution

At April 30, 2019, the carrying amount of Pension Fund's deposits totaled $356,546, which is equal to the bank account balance.

As of April 30, 2019, the Police Pension Fund has the following investments:

Investment Type	Fair Value	Investment Maturities: Less Than 1 Year	1 - 5 Year	6 - 10 Years	More Than 10 Years
U.S. Treasuries	$ 2,375,397	$ 734,799	$ 1,088,736	$ 551,862	$ -
Federal agencies	711,370	-	138,335	27,896	545,139
Corporate bonds	1,300,078	224,060	1,076,018	-	-
	$ 4,386,845	$ 958,859	$ 2,303,089	$ 579,758	$ 545,139
Not subject to interest rate risk					
Equities	$ 6,393,271				
Mutual funds	4,270,066				
	$ 10,663,337				

Credit Risk

The Police Pension Fund limits its exposure to credit risk, the risk that the issuer of a debt security will not pay its par value upon maturity, by primarily investing in obligations guaranteed by the United States Government, securities issues by agencies of the United States Government that are implicitly guaranteed by the United States Government and investment grade corporate bonds. As of April 30, 2019, the Plan's investments were rated as follows:

Investment Type	Fair Value	Moody's
Equities	$ 6,393,271	NR
Mutual funds	4,270,066	NR
Treasuries	2,375,397	Aaa
Federal agencies	711,370	Aaa to Aa1
Corporate bonds	1,300,078	Aa1 to A3

NR - Not Rated

Custodial Credit Risk

Custodial credit risk is the risk that in the event of the failure of the counterparty to the investment, the Police Pension Fund will not be able to recover the value of its investments that are in the possession of an outside party. To limit its exposure, the Police Pension Fund requires its investment advisors to make reasonable efforts to control risk, and evaluate regularly to ensure that the risk assumed is commensurate with the given investment style and objectives.

Net Pension Liability

The Village's net pension liability was measured as of April 30, 2019, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date.

Actuarial Assumptions

The total pension liability above was determined by an actuarial valuation performed as of April 30, 2019, using the following actuarial methods and assumptions.

Actuarial valuation date	April 30, 2019
Measurement date	April 30, 2019
Actuarial cost method	Entry-age normal
Assumptions	
Inflation	2.50%
Salary increases	3.50% to 11.00%, including inflation
Investment rate of return	7.00%
Asset valuation method	Market value of assets

Mortality rates were based on the Pub S-2010 Employee mortality, projected five years past the valuation date with Scale MP-2018. 10% of active deaths are assumed to be in the line of duty.

Assumptions Changes

The following assumptions were changed from the prior year in determining the total pension liability.

- Updated mortality rates were used to reflect the PubS-2010 tables.
- Payroll growth assumption was reduced from 3.25% to 3.00%, as scheduled.

Discount Rate

The discount rate used to measure the total pension liability was 7.00% (same as prior year). The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and the Village contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on Pension Plan's investments was applied to all periods of projected benefit payments to determine the total pension liability.

Changes in Net Pension Liability

	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (a)-(b)
Balance, beginning of year	$ 26,058,628	$ 14,752,607	$ 11,306,021
Changes for the year			
Service cost	354,064	-	354,064
Interest	1,798,138	-	1,798,138
Differences between expected and actual experience	198,098	-	198,098
Changes in assumptions	995,731	-	995,731
Contributions - employer	-	1,046,893	(1,046,893)
Contributions - employee	-	187,915	(187,915)
Net investment income	-	962,076	(962,076)
Benefit payments, including refunds of employees contributions	(1,450,024)	(1,450,024)	-
Administrative expenses	-	(52,149)	52,149
Net changes	1,896,007	694,711	1,201,296
Balance, end of year	$ 27,954,635	$ 15,447,318	$ 12,507,317

Discount Rate Sensitivity

The following is a sensitivity analysis of the Village's net pension liability to changes in the discount rate. The table below represents the pension liability of the Village calculated using the discount rate of 7.00% as well as what the Village's net pension liability would be if it were calculated using a discount rate that is one percentage point lower (6.00%) or one percentage point higher (8.00%) than the current rate:

	1% Decrease (6.00%)	Current Discount Rate (7.00%)	1% Increase (8.00%)
Village's net pension liability	$ 16,232,430	$ 12,507,317	$ 9,442,722

Pension Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

For the year ended April 30, 2019, the Village recognized pension expense of $1,299,989. At April 30, 2019, the Village reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	2019	
Deferred Amounts Related to Pensions	(a) Deferred Outflows of Resources	(b) Deferred Inflows of Resources
Differences between expected and actual experience	$ 165,080	$ 536,167
Changes of assumptions	1,446,053	96,624
Net differences between projected and actual earnings on plan investments	47,524	-
	$ 1,658,657	$ 632,791

Amounts reported as deferred outflows of resources related to pensions will be recognized in pension expense in future periods as follows:

Year Ending April 30,	Amount
2020	$ 306,876
2021	90,237
2022	282,308
2023	147,474
2024	198,971
	$ 1,025,866

Other Postemployment Benefits (OPEB)

Plan Description

The Village of La Grange Park's Retiree Health Care Plan (Plan) is a single-employer defined benefit postemployment health care plan that covers eligible retired employees of the Village. The Plan, which is administered by the Village, allows employees who retire and meet retirement eligibility requirements under the applicable retirement plan to continue medical insurance coverage as a participant in the Village's plan. For purposes of applying Paragraph 4 under GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, the Plan does not meet the requirements for an OPEB plan administered through a trust.

Employees Covered by Benefit Terms

At measurement date the following employees were covered by the benefit terms:

Inactive Plan Members and Beneficiaries Currently Receiving Benefits	20
Active Plan Members	33
Total	53

Eligibility for Insurance Coverage

Retiree must meet the eligibility requirements for normal retirement for IMRF and Police Pension to qualify to join the Plan.

Benefits Provided

Retirees participating in the group insurance plans offered by the Village are required to contribute 100% of the active premiums. Sworn Police and Firefighter employees that suffer a catastrophic injury or are killed in the line of duty may receive 100% Village paid lifetime coverage for the employee, their spouse, and each dependent child under the *Public Safety Employee Benefits Act.*

Total OPEB Liability

The Village's total OPEB liability of $1,431,630 was measured as of April 30, 2019, as determined by valuation procedures as of May 1, 2018, rolled forward to April 30, 2019, using the alternative measurement method provided for in GASB 75 for plans with less than 100 employees (active and inactive) being provided benefits as of the beginning of the measurement period.

Changes in OPEB Liability

Balance at May 1, 2018	$ 1,378,526
Changes for the year	
Service cost	18,370
Interest	49,239
Changes of assumptions	67,099
Benefit payments	(81,604)
Net changes	53,104
Balance at April 30, 2019	$ 1,431,630

Changes of assumptions reflect a change in the discount rate from 3.63% for the fiscal year ended April 30, 2018, to 3.21% for the fiscal year ended April 30, 2019.

OPEB Expense

For the year ended April 30, 2019, the Village recognized an OPEB Expense of $137,308.

Assumptions and Other Inputs

The Plan qualifies for the alternative measurement method in determining the Total OPEB Liability and OPEB Expense permitted under GASB Statement No. 75. The valuation has been prepared using the alternative measurement method. Following are assumptions used:

Measurement date	April 30, 2019
Cost method	Entry-age cost method (level % of pay)
Discount rate	3.21% Based on the April 30, 2019 S&P Municipal Bond 20 - Year High Grade Rate Index as published by S&P Dow Jones Indices. 3.63% Based on the April 30, 2018 S&P Municipal Bond 20 - Year High Grade Rate Index as published by S&P Dow Jones Indices.
Inflation rate	2.50%
Salary increase	2.5% per year
Mortality	RP-2000 Combined Health Mortality Table projected to the valuation date using Scale AA
Healthcare cost trend rates	Starting at initial rate of 8.0% grading down to an ultimate rate of 4.0% in fiscal year 2073.

Rate Sensitivity

The following is a sensitivity analysis of the total OPEB liability to changes in the discount rate and healthcare cost trend rates. The table below presents the total OPEB liability of the Village calculated using the discount rate of 3.21% as well as what the Village's total OPEB liability would be if it were calculated using a discount rate that is 1 percentage point lower (2.21%) or 1 percentage point higher (4.21%) the current rate:

	1% Decrease (2.21%)	Current Discount Rate (3.21%)	1% Increase (4.21%)
Village's total OPEB liability	$ 1,613,363	$ 1,431,630	$ 1,279,599

The table below illustrates the sensitivity of the Total OPEB Liability to the Healthcare Cost Trend Rates assumption for a 1% decrease and a 1% increase in the rates.

	1% Decrease 3.0% - 7.0%	Current Healthcare Cost Trend Rates 4.0% - 8.0%	1% Increase 5.0% - 9.0%
Village's total OPEB liability	$ 1,274,310	$ 1,431,630	$ 1,618,299

Note 10: Tax Abatements

The Village has entered into two tax incentive agreements, under which the Village has agreed to reimburse the local business a portion of the Village's tax revenues generated by the business. According to 65 ILCS 5/8-11-20, the Village may enter into an economic incentive agreement related to the development or redevelopment of land or properties within the corporate limits of the municipality. The agreement is made to rebate a portion of the Business District and tax increment financing taxes received by the Village that were generated by the development or redevelopment over a finite period of time. Each tax rebate agreement was negotiated on an individual basis and approved by board resolution.

The Village's liability under the tax incentive agreements as of April 30, 2019, amounted to $9,600 and has been reported in the 31st & Barnsdale Business District fund. There is no tax rebate remittance to the developer as of April 30, 2019. The maximum amount remaining under these agreements is approximately $535,000 and the agreements expire in 2030 and 2038.

Note 11: Adoption of GASB 75

The Village adopted the provisions of GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, for fiscal year ended April 30, 2019. As a result of the adoption of the provisions of this statement, the Village has restated beginning net position as follows:

	Governmental Activities	Business-Type Activitities/ Water & Sewer Fund	Total
Net position - May 1, 2018 (as previously reported)	$ 2,765,834	$ 15,617,789	$ 18,383,623
Adjustment to remove the OPEB obligation reported as of May 1, 2018 under GASB 45	178,649	16,661	195,310
Adjustment to record the total OPEB liability as of May 1, 2018 under GASB 75	(1,217,238)	(161,288)	(1,378,526)
Adjustment to beginning net position for GASB 75 implementation	(1,038,589)	(144,627)	(1,183,216)
Net position - May 1, 2018 (as restated)	$ 1,727,245	$ 15,473,162	$ 17,200,407

Note 12: Future Adoption of Accounting Pronouncements

GASB Statement No. 83, *Certain Asset Retirement Obligations*, addresses accounting and financial reporting for certain asset retirement obligations (ARO). This statement establishes criteria for determining the timing and pattern of recognition of a liability and a corresponding deferred outflow of resources for asset retirement obligations. This statement requires that recognition occurs when the liability is both incurred and reasonably estimable, and it also requires the measurement of an ARO be based on the best estimate of the current value of outlays expected to be incurred. This statement also requires disclosure about the nature of a government's AROs, the methods and assumptions used for the estimated of the liabilities, and the estimated remaining useful life of the associated tangible capital asset. The provisions of this statement are effective for financial statements for the Village's fiscal year ending April 30, 2020.

GASB Statement No. 84, *Fiduciary Activities*, establishes criteria for identifying fiduciary activities of all state and local governments. An activity meeting the criteria should be reported in a fiduciary fund in the basic financial statements. Governments with activities meeting the criteria should present a statement of fiduciary net position and a statement of changes in fiduciary net position. An exception to that requirement is provided for a business-type activity that normally expects to hold custodial assets for three months or less. The requirements of this statement will enhance consistency and comparability by establishing specific criteria for identifying activities that should be reported as fiduciary activities and clarifying whether and how business-type activities should report their fiduciary activities. The provisions of this statement are effective for financial statements for the Village's fiscal year ending April 30, 2020.

GASB Statement No. 87, *Leases*, establishes a single approach to accounting for and reporting leases by state and local governments. The standard addresses the reporting for governments that are lessors or lessees. GASB 87 is effective for financial statements for the Village's fiscal year ending April 30, 2021.

GASB Statement No. 88, *Certain Disclosures Related to Debt*, *including Direct Borrowings and Direct Placements*, improves information that is disclosed in notes to government financial statements related to debt, including direct borrowing and direct placements. It also clarifies which liabilities governments should include when disclosing information related to debt. GASB 88 is effective for financial statements for the Village's fiscal year ending April 30, 2020.

GASB Statement No. 89, *Accounting for Interest Cost Incurred before the End of a Construction Period*, establishes accounting requirements for interest cost incurred before the end of a construction period. Such interest cost includes all interest that previously was accounted for in accordance with the requirements of paragraphs 5–22 of Statement No. 62, *Codification of Accounting and Financial Reporting Guidance Contained in Pre-November 30, 1989 FASB and AICPA Pronouncements*, which are superseded by this statement. GASB 89 is effective for financial statements for the Village's fiscal year ending April 30, 2021.

GASB Statement No. 90, *Majority Equity Interests–an amendment of GASB Statements No. 14 and No. 61*, establishes consistency and comparability of reporting a government's majority equity interest in a legally separate organization and improves the relevance of financial statement information for certain component units. GASB 90 is effective for financial statements for the Village's fiscal year ending April 30, 2020.

GASB Statement No. 91, *Conduit Debt Obligations*, establishes consistent recognition, measurement and disclosure between governments for Conduit Debt Obligations. The guidance clarifies the existing definition of a conduit debt obligation, establishes a single method of reporting for issuers and enhances note disclosures. GASB 91 is effective for reporting periods beginning after December 15, 2020. Earlier application is encouraged.

Required Supplementary Information

Village of La Grange Park, Illinois

Illinois Municipal Retirement Fund

Required Supplementary Information

Schedule of Changes in the Village's Net Pension (Asset) Liability and Related Ratios

April 30, 2019

	2019	2018	2017	2016
Total pension liability				
Service costs	$ 172,935	$ 200,937	$ 219,240	$ 183,696
Interest	902,509	900,784	846,284	820,383
Differences between expected and actual experience	(116,410)	(60,857)	285,882	(110,821)
Change of assumptions	360,170	(374,133)	-	-
Benefit payments including refunds of member contributions	(630,591)	(628,870)	(580,801)	(529,043)
Net change in total pension liability	688,613	37,861	770,605	364,215
Total pension liability - beginning	12,283,795	12,245,934	11,475,329	11,111,114
	$ 12,972,408	$ 12,283,795	$ 12,245,934	$ 11,475,329
Plan fiduciary net position				
Contributions - Village	$ 169,649	$ 161,327	$ 179,560	$ 167,617
Contributions - members	81,650	87,001	84,787	81,544
Net investment income	(743,390)	2,079,148	737,842	77,048
Benefit payments including refunds of member contributions	(630,591)	(628,870)	(580,801)	(529,043)
Other (net transfer)	98,421	(170,585)	190,559	(108,331)
Net change in plan fiduciary net position	(1,024,261)	1,528,021	611,947	(311,165)
Plan net position - beginning	13,075,867	11,547,846	10,935,899	11,247,064
Plan net position - ending	$ 12,051,606	$ 13,075,867	$ 11,547,846	$ 10,935,899
Village's net pension (asset) liability	$ 920,802	$ (792,072)	$ 698,088	$ 539,430
Plan fiduciary net position as a percentage of the total pension (asset) liability	92.90%	106.45%	94.30%	95.30%
Covered payroll	$ 1,814,435	$ 1,816,737	$ 1,884,148	$ 1,812,078
Net pension (asset) liability as a percentage of covered payroll	50.75%	(43.6)%	37.05%	29.77%

GASB Statement No. 68 requires the presentation of 10 fiscal years of data; however, the fiscal years completed prior to the adoption of this pronouncement are not required to be presented in this schedule. The pronouncement was adopted in fiscal year 2016. The table above is as of the measurement date at December 31 of the year prior to the Village's year end.

Following are the assumption changes since the prior year valuation:

a. Investment rate of return was changed from 7.50% in 2017 to 7.25% in 2018
b. Discount rate was changed from 7.50% in 2017 to 7.25% in 2018.
c. Municipal bond rate used in the calculation of the Discount Rate was changed from 3.31% in 2017 to 3.71% in 2018.

Village of La Grange Park, Illinois

Police Pension Fund

Required Supplementary Information

Schedule of Changes in the Village's Net Pension Liability and Related Ratios

April 30, 2019

	2019	2018	2017	2016	2015
Total pension liability					
Service costs	$ 354,064	$ 386,843	$ 380,652	$ 362,320	$ 383,311
Interest	1,798,138	1,773,931	1,658,322	1,652,345	1,592,380
Differences between expected and actual experience	198,098	(237,546)	(288,377)	(700,839)	45,889
Change of assumptions	995,731	(144,934)	1,232,558	-	-
Benefit payments including refunds of member contributions	(1,450,024)	(1,349,403)	(1,326,165)	(1,167,361)	(1,120,540)
Net change in total pension liability	1,896,007	428,891	1,656,990	146,465	901,040
Total pension liability - beginning	26,058,628	25,629,737	23,972,747	23,826,282	22,925,242
	$ 27,954,635	$ 26,058,628	$ 25,629,737	$ 23,972,747	$ 23,826,282
Plan fiduciary net position					
Contributions - Village	$ 1,046,893	$ 853,918	$ 864,230	$ 803,853	$ 764,804
Contributions - members	187,915	181,495	179,206	187,661	174,138
Net investment income	962,076	1,082,356	1,280,792	(148,858)	778,039
Benefit payments including refunds of member contributions	(1,450,024)	(1,349,403)	(1,326,165)	(1,167,361)	(1,120,540)
Other (net transfer)	(52,149)	(51,417)	(49,753)	(47,024)	(38,066)
Net change in plan fiduciary net position	694,711	716,949	948,310	(371,729)	558,375
Plan net position - beginning	14,752,607	14,035,658	13,087,348	13,459,077	12,900,702
Plan net position - ending	$ 15,447,318	$ 14,752,607	$ 14,035,658	$ 13,087,348	$ 13,459,077
Village's net pension liability	$ 12,507,317	$ 11,306,021	$ 11,594,079	$ 10,885,399	$ 10,367,205
Plan fiduciary net position as a percentage of the total pension liability	55.26%	56.61%	54.76%	54.59%	56.49%
Covered payroll	$ 1,913,718	$ 1,769,940	$ 1,918,273	$ 1,839,235	$ 1,780,085
Net pension liability as a percentage of covered payroll	653.56%	638.78%	604.40%	591.84%	582.40%

GASB Statement Nos. 67 and 68 require the presentation of 10 fiscal years of data; however, the fiscal years completed prior to the adoption of GASB Statement No. 67 are not required to be presented in this schedule. The pronouncement was adopted in fiscal year 2015. The table above is as of the measurement date which is the same as its fiscal year end.

Following are the assumption changes since the prior year valuation:

a. Mortality rates were updated to reflect the PubS-2010 tables
b. Payroll growth assumptions was reduced from 3.25% to 3.00% as scheduled
c. Municipal bond rate used in the calculation of the Discount Rate was changed from 3.97% in 2018 to 3.21% in 2019.

Village of La Grange Park, Illinois

Illinois Municipal Retirement Fund

Required Supplementary Information

Schedule of Village Contributions

April 30, 2019

Year Ended	Actuarially Determined Contribution	Actual Contribution	Contribution Excess/ (Deficiency)	Covered Payroll	Actual Contribution as a Percentage of Covered Payroll
4/30/2019	$ 149,123	$ 149,123	-	$ 1,833,603	8.13%
4/30/2018	160,886	160,886	-	1,778,757	9.04%
4/30/2017	176,115	176,115	-	1,884,148	9.35%
4/30/2016	178,289	178,289	-	1,812,078	9.84%

Notes to the Required Supplementary Information

Valuation date	Actuarially determined contribution rates are calculated as of December 31 each year, which are 12 months prior to the beginning of the fiscal year in which contributions are reported.

Methods and Assumptions Used to Determine 2018 Contribution Rates

Actuarial cost method	Aggregate entry-age normal
Amortization method	Level percentage of payroll, closed
Remaining amortization period	25-years closed period
Asset valuation method	5-year smoothed market; 20% corridor
Wage growth	3.50%
Price inflation	2.75% approximate; no explicit price inflation assumption is used in this valuation
Salary increases	3.75% to 14.50%, including inflation
Investment rate of return	7.50%
Retirement age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2014 valuation pursuant to an experience study of the period 2011-2013.
Mortality	For nondisabled retirees, an IMRF-specific mortality table was used with fully generational projection scale MP-2014 (base year 2012). The IMRF-specific rates were developed from the RP-2014 Blue Collar Health Annuitant Mortality Table with adjustments to match current IMRF experience. For disabled retirees, an IMRF-specific mortality table was used with fully generational projection scale MP-2014 (base year 2012). The IMRF-specific rates were developed from the RP-2014 Disabled Retirees Mortality Table applying the same adjustment that were applied for nondisabled lives. For active members, an IMRF-specific mortality table was used with fully generational projection scale MP-2014 (base Employee year 2012). The IMRF-specific rates were developed from the RP-2014 Mortality Table with adjustments to match current IMRF experience.
Other	There were no benefit changes during the year.

Information above based on valuation assumptions used in the December 31, 2016 actuarial valuation; note two-year lag between valuation and rate setting.

GASB Statement No. 68 requires the presentation of 10 fiscal years of data; however, the fiscal years completed prior to the adoption of this pronouncement are not required to be presented in this schedule. The pronouncement was adopted in 2016. The table above is as of the Village's fiscal year end.

Village of La Grange Park, Illinois

Police Pension Fund

Required Supplementary Information

Schedule of Village Contributions

April 30, 2019

Year Ended	Actuarially Determined Contribution	Actual Contribution	Contribution Excess/ (Deficiency)	Covered Payroll	Actual Contribution as a Percentage of Covered Payroll
4/30/2019	$ 1,042,388	$ 1,046,893	$ 4,505	$ 1,913,718	54.70%
4/30/2018	959,916	853,918	(105,998)	1,769,940	48.25%
4/30/2017	844,299	864,230	19,931	1,918,273	45.05%
4/30/2016	812,453	803,853	(8,600)	1,839,235	43.71%
4/30/2015	769,518	764,804	(4,714)	1,780,085	42.96%

Methods and Assumptions Used to Determine 2019 Contribution Rates

Actuarial cost method	Entry-age normal cost method
Amortization method	100% of the UAAL is amortized according to a Level Percent of Pay method over a period of 30 years beginning May 1, 2010. Once it reaches 15 years remaining, it will switch to a 15-year open period amortization.
Remaining amortization period	22-years closed period
Asset valuation method	5-year smoothed market
Wage growth	3.25%
Price inflation	2.50%
Salary increases	3.50% to 11.00%, including inflation
Investment rate of return	7.00%
Retirement age	<=49 0% 50-51 15% 52-54 20% 55-64 25% 65-69 40% >=70 100%
Mortality	RP-2000 Combined Healthy Mortality with a blue collar adjustment, projected to the valuation date with Scale BB.

Village of La Grange Park, Illinois

Police Pension Fund

Required Supplementary Information

Schedule of Investment Returns

April 30, 2019

Year Ending April 30,	Annual Money-Weighted Rate of Return, Net of Investment Expense
2019	6.6%
2018	7.8%
2017	9.9%
2016	(1.1)%
2015	6.1%

GASB Statement No. 67 requires the presentation of 10 fiscal years of data; however, the fiscal years completed prior to the adoption of this pronouncement are not required to be presented in this schedule. The pronouncement was adopted in 2015.

Village of La Grange Park, Illinois

Required Supplementary Information

Schedule of Changes in the Village's Total OPEB Liability and Related Ratios – Retirees Health Plan

April 30, 2019

	2019
Total OPEB liability	
Service cost	$ 18,370
Interest	49,239
Change of assumptions	67,099
Benefit payments including refunds	(81,604)
Net change in total OPEB liability	53,104
Total OPEB liability - beginning of year	1,378,526
Total OPEB liability - end of year	$ 1,431,630
Covered-employee payroll	$ 2,985,375
Village's total OPEB liability as a percentage of covered-employee payroll	47.95%

Notes to Schedule:
No assets are accumulated in a trust that meets the criteria in paragraph 4 of GASB 75. Changes of assumption relate to changes in the discount rate from 3.63% to 3.21%.

GASB 75 requires presentation of ten years. As of April 30, 2019, only one year of information is available.

Village of La Grange Park, Illinois

General Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Revenues				
Property taxes	$ 3,560,000	$ 3,560,000	$ 3,560,821	$ 821
Other taxes	1,000,800	1,000,800	994,260	(6,540)
Licenses and permits	647,600	647,600	673,963	26,363
Intergovernmental	2,217,000	2,217,000	2,445,005	228,005
Charges for services	496,500	496,500	518,236	21,736
Fines and forfeitures	188,000	188,000	161,366	(26,634)
Interest and investment income	45,000	45,000	95,681	50,681
Miscellaneous	563,500	563,500	768,138	204,638
Total revenues	8,718,400	8,718,400	9,217,470	499,070
Expenditures				
Current				
General government				
Administration	909,350	909,350	886,915	(22,435)
Building	356,540	356,540	296,568	(59,972)
Public safety				
Police	4,416,210	4,416,210	4,338,387	(77,823)
Fire	1,786,180	1,849,220	1,790,396	(58,824)
Highways and streets				
Public works	1,246,550	1,246,550	1,178,520	(68,030)
Total expenditures	8,714,830	8,777,870	8,490,786	(287,084)
Excess (Deficiency) of Revenues Over Expenditures	3,570	(59,470)	726,684	786,154
Other Financing Uses				
Transfers out	(200,000)	(200,000)	(200,000)	-
Net Change in Fund Balance	$ (196,430)	$ (259,470)	526,684	$ 786,154
Fund Balance, Beginning of Year			5,677,271	
Fund Balance, End of Year			$ 6,203,955	

Village of La Grange Park, Illinois
Note to Required Supplementary Information
April 30, 2019

Budgetary Information

Annual budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America for all governmental funds. All annual budgeted amounts lapse at year end. The Village follows these procedures in establishing the budgetary data reflected in the financial statements:

- All departments of the Village submit requests for appropriation to the Village's Manager so that a budget may be prepared. The budget is prepared by fund, and department, and includes information on the past year, current year estimates and requested amounts for the next fiscal year. Annual budgets are adopted for the general, special revenue, debt service, capital projects, enterprise and pension trust funds, except for the Working Cash Fund and Foreign Fire Insurance Fund.

- The budget is presented in tentative form by the Village Manager, reviewed and approved by the Village Board and is made available for public inspection at least 10 days prior to final board action. A public hearing is held on the draft budget to obtain taxpayer comments.

- Prior to May 1, the budget is legally adopted by the Board of Trustees. All actual expenditures contained herein have been compared to the annual operating budget.

- The Village Manager may revise or alter the annual budget by changing line items in the same category.

- The Board of Trustees may:

    - By two-thirds vote, amend the budget or transfer amounts between departments and funds. No amendment or transfer shall be made increasing the budget in the event funds are not available to effectuate the purpose of the amendment or transfer.

    - Adopt a supplemental budget in an amount not to exceed any additional revenue available, including unbudgeted fund balances, or amounts estimated to be received after adoption of the annual budget.

- The Village does not use the encumbrance method of accounting. Budgetary funds are controlled by an integrated budgetary accounting system in accordance with various legal requirements which govern the Village.

Supplementary Information – Combining and Individual Fund Financial Statements and Schedules

Governmental Fund Types

Village of La Grange Park, Illinois
Nonmajor Governmental Funds
Combining Balance Sheet
April 30, 2019

	Special Revenue				
	Motor Fuel Tax	Working Cash	Foreign Fire Insurance	Village Market TIF	31st & Barnsdale TIF
Assets					
Cash	$ 771,796	$ 163,765	$ 34,509	$ 312,599	$ 312,796
Receivables					
Property taxes	-	-	-	93,719	75,250
Intergovernmental	30,057	-	-	-	-
Total assets	$ 801,853	$ 163,765	$ 34,509	$ 406,318	$ 388,046
Liabilities and Fund Balances					
Liabilities					
Accounts payable	$ 55,544	$ -	$ -	$ 14,768	$ -
Deferred Inflows of Resources					
Property taxes	-	-	-	93,719	75,250
Fund Balances					
Restricted					
Public safety	-	-	34,509	-	-
Economic development	-	-	-	297,831	312,796
Highways and streets	746,309	-	-	-	-
Working cash	-	163,765	-	-	-
Total fund balances	746,309	163,765	34,509	297,831	312,796
Total liabilities and fund balances	$ 801,853	$ 163,765	$ 34,509	$ 406,318	$ 388,046

Special Revenue				
Village Market Business District	31st & N. La Grange Business District	31st & Maple Business District	31st & Barnsdale Business District	Total
$ 156,897	$ 66,213	$ 21,002	$ 16,363	$ 1,855,940
-	-	-	-	168,969
24,791	13,790	5,666	24,562	98,866
$ 181,688	$ 80,003	$ 26,668	$ 40,925	$ 2,123,775
14,768	$ -	$ -	$ 9,600	$ 94,680
-	-	-	-	168,969
-	-	-	-	34,509
166,920	80,003	26,668	31,325	915,543
-	-	-	-	746,309
-	-	-	-	163,765
166,920	80,003	26,668	31,325	1,860,126
$ 181,688	$ 80,003	$ 26,668	$ 40,925	$ 2,123,775

Village of La Grange Park, Illinois

Nonmajor Governmental Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Year Ended April 30, 2019

	Special Revenue				
	Motor Fuel Tax	Working Cash	Foreign Fire Insurance	Village Market TIF	31st & Barnsdale TIF
Revenues					
Other taxes	$ -	$ -	$ 13,875	$ -	$ -
Property taxes - TIF	-	-	-	341,164	458,140
Sales tax	-	-	-	-	-
Intergovernmental	344,698	-	-	-	-
Interest and investment income	14,966	2,871	-	3,007	2,594
Total revenues	359,664	2,871	13,875	344,171	460,734
Expenditures					
Current					
Public safety	-	-	12,124	-	-
Highways and streets	189,895	-	-	-	-
Community development	-	-	-	15,654	4,181
Total expenditures	189,895	-	12,124	15,654	4,181
Net Change in Fund Balance	169,769	2,871	1,751	328,517	456,553
Fund Balance, Beginning of Year	576,540	160,894	32,758	(30,686)	(143,757)
Fund Balance, End of Year	$ 746,309	$ 163,765	$ 34,509	$ 297,831	$ 312,796

Special Revenue				
Village Market Business District	31st & N. La Grange Business District	31st & Maple Business District	31st & Barnsdale Business District	Total
$ -	$ -	$ -	$ -	$ 13,875
-	-	-	-	799,304
110,099	55,134	22,384	103,287	290,904
-	-	-	-	344,698
1,810	737	206	380	26,571
111,909	55,871	22,590	103,667	1,475,352
-	-	-	-	12,124
-	-	-	-	189,895
14,768	132	-	10,860	45,595
14,768	132	-	10,860	247,614
97,141	55,739	22,590	92,807	1,227,738
69,779	24,264	4,078	(61,482)	632,388
$ 166,920	$ 80,003	$ 26,668	$ 31,325	$ 1,860,126

Village of La Grange Park, Illinois

Capital Projects Fund (Major Fund)

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Orginal and Final Budget	Actual	Variance With Final Budget
Revenues			
Interest and investment income	$ 2,000	$ 5,290	$ 3,290
Miscellaneous	50,000	-	(50,000)
Total revenues	52,000	5,290	(46,710)
Expenditures			
Current			
General government			
Administration	79,000	73,137	(5,863)
Public safety			
Police	64,000	62,375	(1,625)
Fire	57,000	11,838	(45,162)
Highways and streets			
Public works	30,000	65,645	35,645
Total expenditures	230,000	212,995	(17,005)
Excess (Deficiency) of Revenues Over Expenditures	(178,000)	(207,705)	(29,705)
Other Financing Sources			
Transfers in	200,000	200,000	-
Sale of capital assets	-	56,064	56,064
Total other financing sources	200,000	256,064	56,064
Net Change in Fund Balance	$ 22,000	48,359	$ 26,359
Fund Balance, Beginning of Year		240,080	
Fund Balance, End of Year		$ 288,439	

Village of La Grange Park, Illinois

Debt Service Fund (Major Fund)

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original and Final Budget	Actual	Variance With Final Budget
Revenues			
Property taxes	$ 1,300,000	$ 1,292,408	$ (7,592)
Interest and investment income	5,000	11,660	6,660
Total revenues	1,305,000	1,304,068	(932)
Expenditures			
Debt service			
Principal	805,000	805,000	-
Interest and charges	444,000	443,475	(525)
Total expenditures	1,249,000	1,248,475	(525)
Net Change in Fund Balance	$ 56,000	55,593	$ (407)
Fund Balance, Beginning of Year		750,732	
Fund Balance, End of Year		$ 806,325	

Village of La Grange Park, Illinois

Road Bond Fund (Major Fund)

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Orginal and Final Budget	Actual	Variance With Final Budget
Revenues			
Interest and investment income	$ 30,000	$ 68,457	$ 38,457
Grants	-	56,791	56,791
Total revenues	30,000	125,248	95,248
Expenditures			
Current			
Highways and streets			
Public works	3,219,000	2,470,307	(748,693)
Net Change in Fund Balance	$ (3,189,000)	(2,345,059)	$ 843,941
Fund Balance, Beginning of Year		4,239,061	
Fund Balance, End of Year		$ 1,894,002	

Village of La Grange Park, Illinois

Fire Equipment Bond Fund (Major Fund)

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original and Final Budget	Actual	Variance With Final Budget
Revenues			
Interest and investment income	$ -	$ 325	$ 325
Expenditures			
Current			
Public safety			
Fire	25,376	18,174	(7,202)
Net Change in Fund Balance	$ (25,376)	(17,849)	$ 7,527
Fund Balance, Beginning of Year		17,849	
Fund Balance, End of Year		$ -	

Village of La Grange Park, Illinois

Motor Fuel Tax Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original and Final Budget	Actual	Variance With Final Budget
Revenues			
Intergovernmental	$ 350,000	$ 344,698	$ (5,302)
Interest and investment income	6,000	14,966	8,966
Total revenues	356,000	359,664	3,664
Expenditures			
Current			
Highways and streets			
Public works	261,000	189,895	(71,105)
Net Change in Fund Balance	$ 95,000	169,769	$ 74,769
Fund Balance, Beginning of Year		576,540	
Fund Balance, End of Year		$ 746,309	

Village of La Grange Park, Illinois

Village Market TIF Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Revenues				
Property taxes	$ 87,000	$ 87,000	$ 341,164	$ 254,164
Interest and investment income	200	200	3,007	2,807
Total revenues	87,200	87,200	344,171	256,971
Expenditures				
Current				
Community development	11,500	24,500	15,654	(8,846)
Net Change in Fund Balance	$ 75,700	$ 62,700	328,517	$ 265,817
Fund Balance, Beginning of Year			(30,686)	
Fund Balance, End of Year			$ 297,831	

Village of La Grange Park, Illinois

31st & Barnsdale TIF Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Revenues				
Property taxes	$ 70,000	$ 70,000	$ 458,140	$ 388,140
Interest and investment income	200	200	2,594	2,394
Total revenues	70,200	70,200	460,734	390,534
Expenditures				
Current				
Community development	31,500	49,500	4,181	(45,319)
Net Change in Fund Balance	$ 38,700	$ 20,700	456,553	$ 433,459
Fund Balance, Beginning of Year			(143,757)	
Fund Balance, End of Year			$ 312,796	

Village of La Grange Park, Illinois

Village Market Business District Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Revenues				
Sales tax	$ 96,000	$ 96,000	$ 110,099	$ 14,099
Interest and investment income	800	800	1,810	1,010
Total revenues	96,800	96,800	111,909	15,109
Expenditures				
Current				
Community development	6,500	22,000	14,768	(7,232)
Net Change in Fund Balance	$ 90,300	$ 74,800	97,141	$ 22,341
Fund Balance, Beginning of Year			69,779	
Fund Balance, End of Year			$ 166,920	

Village of La Grange Park, Illinois

31st & N. La Grange Business District Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original and Final Budget	Actual	Variance With Final Budget
Revenues			
Sales tax	$ 46,000	$ 55,134	$ 9,134
Interest and investment income	250	737	487
Total revenues	46,250	55,871	9,621
Expenditures			
Current			
Community development	6,500	132	(6,368)
Net Change in Fund Balance	$ 39,750	55,739	$ 15,502
Fund Balance, Beginning of Year		24,264	
Fund Balance, End of Year		$ 80,003	

Village of La Grange Park, Illinois

31st & Maple Business District Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Orginal and Final Budget	Actual	Variance With Final Budget
Revenues			
Sales tax	$ 22,000	$ 22,384	$ 384
Interest and investment income	230	206	(24)
Total revenues	22,230	22,590	360
Expenditures			
Current			
Community development	6,500	-	(6,500)
Net Change in Fund Balance	$ 15,730	22,590	$ 6,884
Fund Balance, Beginning of Year		4,078	
Fund Balance, End of Year		$ 26,668	

Village of La Grange Park, Illinois

31st & Barnsdale Business District Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Year Ended April 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Revenues				
Sales tax	$ 65,000	$ 65,000	$ 103,287	$ 38,287
Interest and investment income	100	100	380	280
Total revenues	65,100	65,100	103,667	38,567
Expenditures				
Current				
Community development	24,000	42,000	10,860	(31,140)
Net Change in Fund Balance	$ 41,100	$ 23,100	92,807	$ 69,707
Fund Balance, Beginning of Year			(61,482)	
Fund Balance, End of Year			$ 31,325	

Statistical Section

Village of La Grange Park, Illinois

Statistical Section

April 30, 2019

This part of the Village's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information says about the Village's overall financial health.

Contents

Financial Trends 87

These schedules contain trend information to help the reader understand how the Village's financial performance and well-being have changed over time.

Revenue Capacity 95

These schedules contain information to help the reader assess the Village's most significant local revenue source, the property tax.

Debt Capacity 105

These schedules present information to help the reader assess the affordability of the Village's current levels of outstanding debt and the Village's ability to issue additional debt in the future.

Demographic and Economic Information 109

These schedules offer demographic and economic indicators to help the reader understand the environment within which the Village's financial activities take place.

Operating Information 114

These schedules contain information about the Village's service and resources to help the reader understand how the Village's financial information relates to the services the Village provides and the activities it performs.

Village of La Grange Park, Illinois

Net Position by Component

Last Ten Fiscal Years

Fiscal Year	2019	2018	2017	2016
Governmental Activities				
Net investment in capital assets	$ 6,715,493	$ 6,043,468	$ 6,181,523	$ 6,503,443
Restricted	3,343,846	2,735,035	1,332,265	954,942
Unrestricted	(5,979,187)	(6,012,669)	(6,408,076)	(5,788,917)
Total governmental activities net assets	4,080,152	2,765,834	1,105,712	1,669,468
Business-Type Activities				
Net investment in capital assets	11,825,736	11,486,230	10,549,258	9,920,372
Restricted	645,435	618,284	638,854	209,402
Unrestricted	4,345,285	3,513,275	3,622,896	3,967,349
Total business-type activities net assets	16,816,456	15,617,789	14,811,008	14,097,123
Primary Government				
Net investment in capital assets	18,541,229	17,529,698	16,730,781	16,423,815
Restricted	3,989,281	3,353,319	1,971,119	1,164,344
Unrestricted	(1,633,902)	(2,499,394)	(2,785,180)	(1,821,568)
Total net position	$ 20,896,608	$ 18,383,623	$ 15,916,720	$ 15,766,591

Data Source

Audited Financial Statements

2015	2014	2013	2012	2011	2010
$ 5,882,644	$ 5,294,811	$ 4,388,907	$ 4,539,882	$ 4,015,370	$ 4,016,293
958,300	840,616	1,518,683	704,329	252,458	300,834
5,426,204	5,776,967	4,968,255	4,926,484	5,203,928	4,724,477
12,267,148	11,912,394	10,875,845	10,170,695	9,471,756	9,041,604
9,979,549	9,246,764	8,132,649	7,910,941	7,741,448	7,918,837
163,686	77,781	68,955	66,418	65,116	57,996
3,034,947	3,341,034	3,853,905	3,227,331	2,858,135	2,148,117
13,178,182	12,665,579	12,055,509	11,204,690	10,664,699	10,124,950
15,862,193	14,541,575	12,521,556	12,450,823	11,756,818	11,935,130
1,121,986	918,397	1,587,638	770,747	317,574	358,830
8,461,151	9,118,001	8,822,160	8,153,815	8,062,063	6,872,594
$ 25,445,330	$ 24,577,973	$ 22,931,354	$ 21,375,385	$ 20,136,455	$ 19,166,554

Village of La Grange Park, Illinois
Changes in Net Position
Last Ten Fiscal Years

Fiscal Year	2019	2018	2017	2016
Governmental Activities				
Governmental Activity Expenses				
General government	$ 1,280,580	$ 1,526,146	$ 1,304,677	$ 1,171,247
Public Safety	6,596,889	5,790,584	6,131,465	6,041,212
Highways and streets	2,473,241	2,093,401	2,275,011	1,924,772
Community development	45,595	-	-	-
Interest	161,131	173,548	151,610	-
Total governmental activities expenses	10,557,436	9,583,679	9,862,763	9,137,231
Governmental Activity Revenues				
Governmental activities				
Charges for services				
General government	690,684	751,355	772,911	746,246
Public safety	663,359	694,855	685,024	711,122
Public works	-	-	36,635	48,391
Operating grants and contributions	344,698	346,713	433,260	451,506
Capital grants and contributions	829,400	-	-	367,471
Total governmental activities program revenues	2,528,141	1,792,923	1,927,830	2,324,736
Net Activity Expense of Governmental Activities	8,029,295	7,790,756	7,934,933	6,812,495
General Revenues				
Property taxes	5,652,533	5,383,869	3,468,886	3,418,325
Utility taxes	520,157	495,887	499,688	453,569
Replacement taxes	47,233	52,229	56,148	46,988
Telecommunications taxes	254,999	269,099	293,978	330,288
Other Taxes	232,979	245,308	254,617	294,298
Intergovernmental taxes				
Sales taxes	863,268	717,490	490,860	507,490
Income taxes	1,404,819	1,235,608	1,280,334	1,388,953
Other intergovernmental taxes	418,521	359,635	336,712	318,458
Miscellaneous	769,728	552,676	594,746	761,966
Interest and investment earnings	207,984	85,118	75,208	8,123
Gain on sale of capital assets	9,981	6,500	-	-
Transfers	-	47,459	20,000	-
Total general revenues	10,382,202	9,450,878	7,371,177	7,528,458
Change in Governmental Net Position	2,352,907	1,660,122	(563,756)	715,963
Business-Type Activities				
Water and Sewerage Services				
Expenses	(3,902,963)	(3,568,997)	(3,492,738)	(3,698,754)
Charges for services	5,038,553	4,154,026	4,165,932	4,430,081
Operating grants and contributions	130,283	37,554	-	-
Capital grants and contributions	-	204,673	39,758	79,239
General revenues - miscellaneous and interest	66,415	26,984	20,933	68,549
Miscellaneous	11,006			
Transfers	-	(47,459)	(20,000)	-
Change in Business-Type Net Position	1,343,294	806,781	713,885	879,115
Change in Net Position	$ 3,696,201	$ 2,466,903	$ 150,129	$ 1,595,078

Data Source

Audited Financial Statements

2015	2014	2013	2012	2011	2010
$ 1,185,014	$ 1,511,088	$ 1,302,295	$ 1,236,114	$ 1,384,537	$ 2,635,510
5,824,744	5,281,462	5,189,773	5,152,475	4,886,173	4,676,132
1,975,843	1,579,776	1,347,715	1,233,807	1,340,176	-
-	-	-	-	-	-
-	-	-	-	-	-
8,985,601	8,372,326	7,839,783	7,622,396	7,610,886	7,311,642
729,216	1,336,140	1,079,523	947,183	1,006,329	1,042,767
747,658	133,379	144,421	129,050	131,374	149,897
-	-	-	-	-	-
531,228	402,972	458,768	816,995	603,529	358,526
158,541	450,000	-	-	-	-
2,166,643	2,322,491	1,682,712	1,893,228	1,741,232	1,551,190
6,818,958	6,049,835	6,157,071	5,729,168	5,869,654	5,760,452
3,248,613	3,258,588	3,245,655	3,083,858	2,986,052	2,959,886
529,355	564,873	516,640	502,871	551,833	530,908
52,768	54,098	47,272	47,680	52,854	47,551
357,011	393,327	478,382	432,216	441,691	469,262
333,130	218,683	218,285	200,764	199,955	179,302
522,949	474,410	466,663	479,368	477,264	487,961
1,368,027	1,296,773	1,284,811	1,150,495	1,028,860	1,025,401
274,357	241,045	215,793	200,988	192,099	154,782
470,677	441,695	325,506	285,558	295,131	298,451
16,825	26,617	25,014	6,669	37,427	79,034
-	-	-	-	-	-
-	-	-	-	-	-
7,173,712	6,970,109	6,824,021	6,390,467	6,263,166	6,232,538
354,754	920,274	666,950	661,299	393,512	472,086
(3,942,392)	(3,682,474)	(3,163,009)	(2,960,644)	(3,009,607)	(2,754,719)
4,231,560	4,297,029	4,021,808	3,527,437	3,569,718	3,622,963
-	-	-	-	-	-
159,432	-	13,800	-	-	-
64,003	17,559	16,420	10,838	16,278	14,538
-	-	-	-	-	-
512,603	632,114	889,019	577,631	576,389	882,782
$ 867,357	$ 1,552,388	$ 1,555,969	$ 1,238,930	$ 969,901	$ 1,354,868

Village of La Grange Park, Illinois
Fund Balances of Governmental Funds
Last Ten Fiscal Years

Fiscal Year	2019	2018	2017	2016
General Fund				
Nonspendable	$ 66,311	$ 29,416	$ 251,161	$ 254,892
Restricted	10,324	8,351	383,911	260,639
Committed	36,000	36,000	36,000	39,000
Unassigned	6,091,320	5,603,504	5,202,650	4,711,716
Total General Fund	6,203,955	5,677,271	5,873,722	5,266,247
All Other Governmental Funds				
Nonspendable	-	-	-	-
Restricted	4,560,453	5,875,955	9,172,407	694,303
Committed	288,439	240,080	169,177	186,475
Unassigned	-	(235,925)	(117,663)	-
Total all other governmental funds	4,848,892	5,880,110	9,223,921	880,778
Total Governmental Funds	$ 11,052,847	$ 11,557,381	$ 15,097,643	$ 6,147,025
Governmental Fund Balances Over (Under) Prior Year	$ (504,534)	$ (3,540,262)	$ 8,950,618	$ 802,221

Data Source

Audited Financial Statements

2015	2014	2013	2012	2011	2010
$ 8,932	$ 8,345	$ 6,751	$ 7,535	$ 252,458	$ 300,834
137,786	175,016	180,480	225,564	-	-
39,000	-	-	783,172	-	-
3,957,838	4,441,103	3,470,305	2,494,738	2,731,272	2,427,688
4,143,556	4,624,464	3,657,536	3,511,009	2,983,730	2,728,522
158,443	158,229	158,004	157,605	-	-
662,071	507,371	1,180,199	305,573	-	-
380,734	195,545	-	239,200	-	-
-	-	-	-	999,101	889,632
1,201,248	861,145	1,338,203	702,378	999,101	889,632
$ 5,344,804	$ 5,485,609	$ 4,995,739	$ 4,213,387	$ 3,982,831	$ 3,618,154
$ (140,805)	$ 489,870	$ 782,352	$ 230,556	$ 364,677	$ (33,811)

Village of La Grange Park, Illinois
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years

Fiscal Year	2019	2018	2017	2016
Revenues				
Property taxes	$ 5,652,533	$ 5,383,869	$ 3,468,886	$ 3,418,325
Sales taxes	290,904	-	-	-
Other local taxes	1,008,135	1,010,294	1,539,143	1,585,645
Licenses and permits	673,963	735,686	756,782	721,938
Intergovernmental	2,789,703	2,711,675	2,104,753	2,202,527
Charges for services	518,236	518,610	505,595	527,765
Grants and donations	56,791	-	-	-
Fines and forfeits	161,366	191,032	194,982	206,866
Interest and investment income	207,984	85,118	75,208	8,123
Miscellaneous	768,138	553,558	633,658	1,030,856
Total revenues	12,127,753	11,189,842	9,279,007	9,702,045
Expenditures				
Current				
General government	1,256,620	1,456,298	1,300,384	1,327,159
Public safety	6,233,294	7,038,423	6,034,326	5,774,595
Highways and streets	3,904,367	4,612,168	4,318,192	1,940,214
Community development	45,595	-	-	-
Debt service				
Principal payments	805,000	577,500	12,500	12,500
Interest	443,475	678,076	-	-
Total expenditures	12,688,351	14,362,465	11,665,402	9,054,468
Excess (Deficiency) of Revenues Over Expenditures	(560,598)	(3,172,623)	(2,386,395)	647,577
Other Financing Sources (Uses)				
Proceeds from bond or notes payable	-	-	9,425,000	-
Premium on bonds	-	-	1,892,013	-
Sale of capital assets	56,064	6,500	-	-
Transfers in	200,000	200,000	305,645	278,000
Transfers out	(200,000)	(574,139)	(285,645)	(238,000)
Total other financing sources (uses)	56,064	(367,639)	11,337,013	40,000
Net Change in Fund Balance	$ (504,534)	$ (3,540,262)	$ 8,950,618	$ 687,577
Debt Service as a Percentage of Noncapital Expenditures	13.37%	12.77%	0.14%	0.15%

Data Source

Audited Financial Statements

2015	2014	2013	2012	2011	2010
$ 3,187,738	$ 3,256,187	$ 3,168,420	$ 3,122,082	$ 2,872,450	$ 3,139,489
-	-	-	-	-	-
1,697,717	1,784,672	1,824,391	1,744,269	1,802,117	1,817,330
719,344	629,039	472,685	430,861	469,453	500,724
2,268,879	2,444,888	2,006,644	2,216,158	1,877,342	1,586,260
581,425	500,087	441,729	372,449	402,335	412,030
6,245	-	-	-	-	-
176,106	207,014	165,109	143,873	134,541	130,013
(36,502)	26,617	25,014	6,669	37,427	79,034
467,114	440,933	324,499	284,658	287,626	326,252
9,068,066	9,289,437	8,428,491	8,321,019	7,883,291	7,991,132
1,161,409	1,236,637	1,101,037	1,009,574	1,147,382	1,102,617
5,435,852	5,190,581	5,151,397	5,029,039	4,927,998	4,870,057
2,436,092	2,560,984	1,194,570	1,854,137	1,249,571	1,971,505
-	-	-	-	-	-
224,594	220,436	216,277	207,960	203,801	187,142
7,814	15,268	22,065	28,293	34,007	39,132
9,265,761	9,223,906	7,685,346	8,129,003	7,562,759	8,170,453
(197,695)	65,531	743,145	192,016	320,532	(179,321)
-	-	-	-	-	100,000
-	-	-	-	-	-
3,563	762	1,007	900	7,505	8,910
1,493,879	562,743	875,882	295,893	295,713	1,123,209
(1,440,552)	(523,403)	(837,682)	(258,253)	(259,073)	(1,086,609)
56,890	40,102	39,207	38,540	44,145	145,510
$ (140,805)	$ 105,633	$ 782,352	$ 230,556	$ 364,677	$ (33,811)
2.92%	3.08%	3.31%	3.36%	3.38%	3.30%

Village of La Grange Park, Illinois

Equalized Assessed Value of Taxable Property

Last Ten Levy Years

Levy Year	Residential Property	% of Total	Commercial Property	% of Total	Industrial and Railroad Property	% of Total
2018	$ 359,705,371	92.9%	$ 22,159,305	5.7%	$ 5,455,745	1.4%
2017	372,274,930	93.1%	22,229,718	5.6%	5,341,931	1.3%
2016	296,652,144	91.3%	22,071,697	6.8%	6,159,572	1.9%
2015	282,052,581	91.4%	21,093,201	6.8%	5,302,948	1.7%
2014	291,461,095	91.4%	22,100,941	6.9%	5,450,026	1.7%
2013	280,266,903	88.3%	27,670,509	8.7%	9,582,068	3.0%
2012	296,317,912	88.2%	29,667,520	8.8%	10,145,614	3.0%
2011	320,399,471	88.1%	32,166,866	8.8%	10,956,355	3.0%
2010	384,811,267	88.5%	36,530,679	8.4%	13,527,029	3.1%
2009	371,883,207	86.8%	42,657,385	10.0%	14,011,568	3.3%

(1) Equalized assessed value is set at 33.3% of actual value.

Data Source

Cook County Clerk's Office

Farm Property	% of Total	Total Equalized Assessed Value	Village Property Tax Rate	Total Estimated Actual Value of Property [1]
$ 5,999	0.0%	$ 387,326,420	1.281	$ 1,161,979,260
6,106	0.0%	399,852,685	1.220	1,199,558,055
4,690	0.0%	324,888,103	1.473	974,664,309
4,464	0.0%	308,453,194	1.117	925,359,582
4,559	0.0%	319,016,621	1.067	957,049,863
-	0.0%	317,519,480	1.052	952,558,440
-	0.0%	336,131,046	0.976	1,008,393,138
-	0.0%	363,522,692	0.875	1,090,568,076
-	0.0%	434,868,975	0.716	1,304,606,925
-	0.0%	428,552,160	0.705	1,285,656,480

Village of La Grange Park, Illinois

Property Tax Rates - Direct and Overlapping Governments

(Per $100 Assessed Valuation)

Last Ten Fiscal Years

Tax Levy Year Calendar Year Collected	2018 2019	2017 2018	2016 2017	2015 2016
Corporate	0.266	0.225	0.289	0.310
Bonds & Interest	0.338	0.328	0.402	0.000
Police pension	0.275	0.245	0.265	0.269
IMRF	0.018	0.023	0.027	0.028
Street and bridge	0.008	0.046	0.057	0.060
Fire protection	0.145	0.127	0.157	0.159
Police protection	0.145	0.127	0.157	0.165
Social Security	0.018	0.027	0.031	0.033
Liability insurance	0.026	0.031	0.038	0.040
Crossing guards	0.011	0.012	0.014	0.015
Ambulance service	0.031	0.029	0.036	0.038
Village of La Grange Park	1.281	1.220	1.473	1.117
Cook County	0.489	0.496	0.533	0.552
Consolidated Elections	0.000	0.031	0.000	0.034
Forest Preserve District of Cook County	0.060	0.062	0.063	0.069
Proviso Township (Includes General Assistance)	0.169	0.160	0.178	0.172
Mental Health District Proviso	0.137	0.130	0.144	0.150
School District 102	3.928	3.714	4.436	4.021
Lyons Township High School 204	2.125	2.001	2.359	2.432
DuPage Community College District 502	0.265	0.258	0.313	0.311
Community Park District of La Grange Park	0.269	0.255	0.306	0.305
La Grange Park Public Library District	0.484	0.458	0.550	0.573
Metro Water Reclamation Dist of Greater Chicago	0.396	0.402	0.406	0.426
Des Plaines Valley Mosquito Abatement District	0.015	0.015	0.017	0.017
	9.618	9.202	10.778	10.179

(1) Tax rates applicable to the largest tax code in the Village.

Data Source

Cook County Clerk's Office

2014 2015	2013 2014	2012 2013	2011 2012	2010 2011	2009 2010
0.319	0.326	0.332	0.263	0.254	0.268
0.000	0.000	0.000	0.000	0.000	0.000
0.238	0.246	0.217	0.194	0.172	0.142
0.026	0.023	0.018	0.017	0.013	0.013
0.058	0.058	0.030	0.046	0.012	0.012
0.154	0.141	0.134	0.112	0.089	0.090
0.154	0.141	0.134	0.145	0.089	0.090
0.029	0.026	0.024	0.022	0.020	0.020
0.038	0.039	0.036	0.034	0.020	0.020
0.016	0.016	0.017	0.013	0.014	0.014
0.037	0.037	0.033	0.030	0.033	0.033
1.067	1.052	0.976	0.875	0.716	0.705
0.568	0.560	0.531	0.462	0.423	0.394
0.000	0.031	0.000	0.025	0.000	0.021
0.069	0.069	0.063	0.058	0.051	0.049
0.159	0.162	0.140	0.119	0.093	0.090
0.150	0.150	0.150	0.145	0.117	0.113
3.858	3.877	3.622	3.249	2.629	2.559
2.324	2.312	2.129	1.922	1.545	1.491
0.320	0.323	0.276	0.248	0.211	0.204
0.306	0.323	0.304	0.275	0.225	0.223
0.547	0.539	0.500	0.448	0.368	0.377
0.430	0.417	0.370	0.320	0.274	0.261
0.016	0.016	0.015	0.014	0.011	0.011
9.814	9.831	9.076	8.160	6.663	6.498

Village of La Grange Park, Illinois

Principal Property Taxpayers

Current and Nine Years Ago

Taxpayer	Type of Business	2018 Levy Year Equalized Assessed Valuation	2018 Levy Year Percentage of Total Equalized Assessed Valuation	2009 Levy Year Equalized Assessed Valuation	2009 Levy Year Percentage of Total Equalized Assessed Valuation
The Village Market	Village Market Retail/Office			$ 11,013,979	2.57%
Woodmen of the World	Village Market Retail/Office	$ 9,473,759	2.44%		
Presence Health[1]	Retirement Care	5,982,366	1.54%	7,884,298	1.84%
Northern Trust	Homestead Apartments			9,357,352	2.18%
FNBC Bank and Trust	Homestead Apartments	6,116,735	1.58%		
Forest Glen Oxford CT	Forest Glen Apartments	3,634,841	0.94%	5,714,689	1.33%
First Industrial Realty	Real Estate Investment Trust			3,473,966	0.81%
Grove La Grange Health[2]	Post-Hospital Care	3,041,370	0.78%	2,792,846	0.65%
825 La Grange LLC	Multi-Tenant Commercial	2,159,798	0.56%		
Deslauriers, Inc.	Manufacturing	1,359,629	0.35%	1,821,950	0.43%
Rosar Building Corporation	Industrial	1,092,440	0.28%	1,248,342	0.29%
805 E 31st LLP	Multi-Tenant Commercial	574,530	0.15%		
La Grange Holdings Inc	Commercial Property	572,024	0.15%		
Sisters of St Joseph	Religious Organization			1,031,608	0.24%
International Molding	Manufacturing			1,007,744	0.24%
Totals		$ 34,007,492	8.77%	45,346,774	10.58%
Village EAV		387,926,420		428,552,160	

Notes:

Reasonable efforts have been made to determine and report the largest taxpayers and to include all taxable property of those taxpayers listed. Many of the taxpayers listed, however, may own multiple parcels, and it is possible that some parcels and their valuations have been overlooked.

[1] Formerly known as Resurrection Health

[2] Formerly known as Fairview Care Center

Data Source

Cook County Clerk's Office

Village of La Grange Park, Illinois

Property Tax Levies and Collections

Last Ten Fiscal Years

Levy Year	Levy Extension	Collected Within the Fiscal Year of the Levy		Collected in Subsequent Years	Total Collected Through April 30, 2019	
		Amount	Percent of Levy		Amount	Percent of Levy
2018	$ 4,961,651	$ 2,578,788	52.0%	$ -	$ 2,578,788	52.0%
2017	4,878,203	2,536,380	52.0%	2,274,440	4,810,820	98.6%
2016	4,785,602	1,811,488	37.9%	2,921,422	4,732,910	98.9%
2015	3,445,422	1,778,827	51.6%	1,647,088	3,425,915	99.4%
2014	3,403,907	1,711,794	50.3%	1,675,035	3,386,829	99.5%
2013	3,340,305	1,710,325	51.2%	1,558,851	3,269,176	97.9%
2012	3,280,639	1,655,627	50.5%	1,565,489	3,221,116	98.2%
2011	3,180,824	1,635,319	51.4%	1,473,234	3,108,553	97.7%
2010	3,113,662	1,531,058	49.2%	1,494,251	3,025,309	97.2%
2009	3,021,293	1,554,141	51.4%	1,378,561	2,932,702	97.1%

Data Source

Cook County Treasurer's Office

Village of La Grange Park, Illinois

Sales Tax Collections

Last Ten Fiscal Years

Calendar Year	2018	2017	2016	2015	2014
State sales tax					
Food	$ 201,379	$ 191,253	$ 191,982	$ 212,602	$ 236,637
Drinking and eating places	84,864	75,449	71,171	62,773	60,389
Apparel	300	-	-	-	-
Furniture, household and radio	236	643	559	624	489
Lumber, building and hardware	-	24,210	24,118	23,162	27,461
Automotive filling stations	33,670	34,601	34,516	36,666	41,255
Drugs and other retail	117,053	126,043	123,818	76,719	98,038
Agriculture and all others	79,561	31,536	25,293	76,960	41,277
Manufacturers	8,311	7,551	8,902	2,931	8,535
Other[1]	41,963	11,175	11,411	11,424	10,910
Total	$ 567,337	$ 502,461	$ 491,770	$ 503,861	$ 524,991
Village statutory allocated Sales tax rate	1.0%	1.0%	1.0%	1.0%	1.0%
Business District sales tax					
Food	$ 55,010	$ 25,749			
Drinking and eating places	73,345	31,849			
Furniture, household and radio	103	246			
Lumber, building and hardware	-	11,375			
Automotive filling stations	22,456	11,011			
Drugs and other retail	35,865	18,914			
Agriculture and all others	55,251	10,503			
Manufacturers	6,284	2,291			
Other	42,219	700			
Total	$ 290,533	$ 112,638			
Business Districts tax rate[2]	1.0%	1.0%			

1. Categories with less than four taxpayers are censored by the Illinjois Department of Revenue to protect the confidentiality of individual taxpayers. The censored data is listed as Other.

2. Business Districts tax effective July 2017. The tax may not be imposed on sales of items that will be titled or registered with an agency of state government or on qualifying food, drugs, and medical appliances.

Data Source

Illinois Department of Revenue: *www.revenue.state.il.us*

2013	2012	2011	2010	2009
$ 10,873	$ 10,130	$ 9,135	$ 8,915	$ 1,224
191,477	194,644	204,974	222,751	256,253
58,305	51,038	49,961	44,491	45,593
-	-	-	-	-
-	521	629	652	508
26,760	25,140	23,727	27,237	26,256
46,188	60,144	68,071	51,373	33,873
98,552	89,561	89,065	89,904	98,948
35,129	25,336	26,948	25,276	26,968
8,947	6,823	5,297	4,407	5,077
$ 476,231	$ 463,337	$ 477,807	$ 475,006	$ 494,700
1.0%	1.0%	1.0%	1.0%	1.0%

Village of La Grange Park, Illinois

Direct and Overlapping Sales Tax Rates

Last Ten Fiscal Years

	As of January 1					
	2019	2018	2017*	2016	2015	2014
Direct						
Village of La Grange Park	-	-	-	-	-	-
Business Districts tax rates	1.00%	1.00%	-	-	-	-
	1.00%	1.00%	-	-	-	-
Overlapping						
State of Illinois	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%
Cook County	1.75%	1.75%	1.75%	1.75%	0.75%	0.75%
Regional Transportation Authority	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
	9.00%	9.00%	9.00%	9.00%	8.00%	8.00%
	10.00%	10.00%	9.00%	9.00%	8.00%	8.00%

Note: Rates are applicable to general merchandise. The state currently shares 1% of the 6.25% state sales tax with municipalities.

*Business Districts tax effective July 2017. The tax may not be imposed on sales of items that will be titled or registered with an agency of state government or on qualifying food, drugs and medical appliances.

Data Source

Illinois Department of Revenue (IDOR)

2013	2012	2011	2010
-	-	-	-
-	-	-	-
-	-	-	-
6.25%	6.25%	6.25%	6.25%
0.75%	1.00%	1.25%	1.75%
1.00%	1.00%	1.00%	1.00%
8.00%	8.25%	8.50%	9.00%
8.00%	8.25%	8.50%	9.00%

Village of La Grange Park, Illinois

Outstanding Debt by Type

Last Ten Fiscal Years

Fiscal Year	Governmental Activities: General Obligation Bonds	Governmental Activities: IL Finance Authority Loan	Business-Type Activities: General Obligation Bonds[1]	Total Outstanding Debt of Primary Government	Total Outstanding Debt as a Percentage of Property Value	Total Outstanding Debt as a Percentage of Personal Income	Total Outstanding Debt per Capita
2019	$ 9,143,939	$ -	$ 2,485,511	$ 11,629,450	1.0%	2.0%	$ 875
2018	10,214,512	-	2,813,658	13,028,170	1.1%	2.2%	970
2017	11,066,395	12,500	3,140,148	14,219,043	1.5%	2.5%	1,055
2016	-	25,000	3,225,000	3,250,000	0.4%	0.6%	239
2015	-	37,500	3,495,000	3,532,500	0.4%	0.7%	259
2014	212,094	50,000	4,052,906	4,315,000	0.5%	0.8%	316
2013	420,030	62,500	4,354,970	4,837,500	0.5%	0.9%	355
2012	623,807	75,000	4,646,193	5,345,000	0.5%	1.0%	392
2011	819,267	87,500	4,925,733	5,832,500	0.4%	1.1%	430
2010	1,010,568	100,000	5,199,432	6,310,000	0.5%	1.2%	474

[1]Alternate revenue source bonds

Data Source

Village Records
U.S. Department of Commerce, Bureau of Census

Village of La Grange Park, Illinois

Pledged Revenue Coverage

Last Ten Fiscal Years

Fiscal Year	Series 2014				
	Net Sewer Fund Revenue[1]	Principal	Interest	Total Payment	Coverage
2019	$ 760,185	$ 295,000	$ 90,600	$ 385,600	$ 1.97
2018	671,909	290,000	99,300	389,300	1.73
2017	619,994	280,000	107,700	387,700	1.60
2016	754,782	270,000	119,660	389,660	1.94

[1]Sewer Fund net revenues plus depreciation and interest expense

Data Source

Village Records

Village of La Grange Park, Illinois
Computation of Direct and Overlapping Bonded Debt
April 30, 2019

Jurisdiction	Net General Obligation Bonded Debt Outstanding		Percentage Applicable to Village	Amount Applicable to Village
Direct Debt				
Village of La Grange Park	$ 9,143,939		100.00%	$ 9,143,939
Overlapping Debt				
Schools				
District 94 (Komarek)	4,875,000		0.15%	7,313
District 95 (Brookfield-La Grange Park)	24,160,000		18.73%	4,525,168
District 102 (La Grange)	41,749,975	(2)(3)	36.45%	15,217,866
High School District 204 (Lyons Township)	11,750,000		10.38%	1,219,650
High School District 208 (Riverside Brookfield)	35,965,000		5.48%	1,970,882
High School District 209 (Proviso Township)	78,165,000	(2)	0.01%	7,817
Community College District 502 (COD)	200,635,000	(1)	0.76%	1,524,826
Community College District 504 (Triton)	43,525,000	(1)	0.54%	235,035
Total Schools	440,824,975			24,708,556
Others				
Cook County	2,950,121,750	(4)	0.24%	7,080,292
Cook County Forest Preserve	142,360,000	(1)	0.24%	341,664
Community Park District of La Grange Park	1,500,000		100.00%	1,500,000
La Grange Park Public Library	-		100.00%	-
Metropolitan Water Reclamation	1,854,905,000	(1)(5)	0.25%	4,637,263
Total others	4,948,886,750			13,559,219
Total schools and others overlapping bonded debt	5,389,711,725			38,267,775
Total	$ 5,398,855,664			$ 47,411,714

(1) Includes principal amounts of outstanding General Obligation Alternative Revenue Source Bonds that are expected to be paid from sources other than general taxation.
(2) Includes original principal amount of outstanding General Obligation Capital Appreciation Bonds.
(3) Excludes principal amounts of outstanding debt certificates.
(4) Excludes principal amounts of outstanding revenue bonds.
(5) Excludes state revolving fund series.

Data Source

Cook, Will and DuPage Clerk Offices and the Municipal Securities Rulemaking Board's Electronic Market Access System

Village of La Grange Park, Illinois

Legal Debt Margin

April 30, 2019

Equalized Assessed Valuation - Tax Levy Year 2018	$ 387,326,420
Legal Debt Limit - 8.625% of Equalized Assessed Valuation	$ 33,406,904
Amount of Debt Applicable to Debt Limit	8,055,000
Legal Debt Margin	$ 25,351,904

Chapter 65, Section 5/8-5-1 of the Illinois Compiled Statutes provides, "…no municipality having a population of less than 500,000 shall become indebted in any manner or for any purpose, to an amount, including existing indebtedness in the aggregate exceeding 8.625% on the value of the taxable property therein, to be ascertained by the last assessment for state and county purposes, previous to the incurring of the indebtedness or, until January 1, 1983, if greater, the sum that is produced by multiplying the municipality's 1978 equalized assessed valuation by the debt limitation percentage in effect on January 1, 1979."

Village of La Grange Park, Illinois

Demographic and Economic Statistics

Last Ten Fiscal Years

Year	Population[1]	Estimated Total Personal Income of Population[1]	Per Capita Income[1]	Unemployment Rate	
				Village[2]	State of Illinois[2]
2019	13,296	$ 591,313,008	$ 44,473	3.3%	4.3%
2018	13,433	536,903,577	39,969	4.1%	5.0%
2017	13,483	538,902,027	39,969	4.9%	5.9%
2016	13,574	542,539,206	39,969	4.4%	5.9%
2015	13,646	545,416,974	39,969	5.7%	7.1%
2014	13,654	545,736,726	39,969	7.3%	9.1%
2013	13,642	545,257,098	39,969	7.1%	9.0%
2012	13,618	544,297,842	39,969	7.4%	9.7%
2011	13,579	542,739,051	39,969	6.1%	10.4%
2010	13,301	402,315,347	30,247	6.0%	10.2%

[1] US Census

[2] Illinois Department of Employment Security

Village of La Grange Park, Illinois

Principal Village Employers

Current and Four Years Ago

		Fiscal Year 2019		
Employer	Product/Service	Rank	Approximate Employment	Percent of Total Village Population
La Grange School District 102	Education	1	450	3.35%
Plymouth Place	Senior Residence	2	390	2.84%
Jewel	Grocery	3	135	0.89%
The Grove of La Grange Park	Rehabilitation Center	4	122	0.97%
Village of La Grange Park	Municipality	5	121	0.92%
Brook Park Elementary	Education	6	95	0.61%
Nazareth Academy	Education	7	92	0.68%
Congregation of St. Joseph	Religious	8	65	0.52%
Deslauriers, Inc.	Manufacturing	9	61	0.47%
Presence Bethlehem Woods	Senior Residence	10	59	0.45%
American Nuclear Society	Scientific	11	43	0.00%
			1,633	11.70%

*Schedule is intended to be presented with data for current and nine years ago. 2015 is the oldest data available.

Data Source

Village Records
Employer Inquiries

Fiscal Year 2015*		
Rank	Approximate Employment	Percent of Total Village Population
1	450	3.29%
2	300	2.19%
4	136	0.99%
5	127	0.93%
3	165	1.21%
6	90	0.66%
7	70	0.51%
8	59	0.43%
9	50	0.37%
10	40	0.29%
	1,487	10.87%

Village of La Grange Park, Illinois

Authorized Employees

Last Ten Fiscal Years

Function/Program	2019	2018	2017	2016	2015
Full-Time Employees					
General government					
Administration	4	4	4	4	4
Finance	4	4	4	4	4
Building	1	1	1	1	1
Total general government	9	9	9	9	9
Public Safety					
Police					
Sworn	21	21	21	21	21
Non-sworn	2	2	6	6	6
Fire					
Sworn	1	1	1	1	1
Total Public Safety	24	24	28	28	28
Highway and Streets					
Public works	9	9	9	9	9
Total full-time	42	42	46	46	46
Part-Time Employees					
General government					
Administration	-	-	-	-	-
Finance	1	1	1	-	-
Building	2	2	2	2	-
Total general government	3	3	3	2	-
Public safety					
Police					
Sworn	3	3	3	3	3
Non-sworn	13	16	16	16	16
Fire					
Sworn	54	54	54	54	53
Total public safety	70	73	73	73	72
Highway and streets					
Public works	6	6	6	6	6
Total part-time	79	82	82	81	78
Total employees	121	124	128	127	124

Data Source

Village Records

2014	2013	2012	2011	2010
4	4	4	4	4
4	4	4	4	4
1	1	1	1	1
9	9	9	9	9
21	21	24	24	24
6	6	6	6	6
1	1	1	1	1
28	28	31	31	31
9	9	10	10	10
46	46	50	50	50
-	-	-	-	1
-	-	-	-	-
-	-	-	-	1
-	-	-	-	2
3	3	3	3	3
16	16	22	22	22
53	53	53	53	53
72	72	78	78	78
6	6	6	6	6
78	78	84	84	86
124	124	134	134	136

Village of La Grange Park, Illinois

Capital Assets Statistics

Last Ten Fiscal Years

Function/Program	2019	2018	2017	2016	2015
General Government					
Village Hall	1	1	1	1	1
Public Safety					
Police					
Police station	1	1	1	1	1
Patrol squads	8	8	8	8	8
Fire					
Fire stations	2	2	2	2	2
Fire engines	3	3	2	2	2
Ladder trucks	1	1	1	1	1
Ambulances	2	2	2	2	2
Public Works					
Highway and streets					
Streets (miles)	38	38	38	38	38
Waterworks					
Water mains (miles)	42	42	42	42	42
Fire hydrants	500	500	500	500	500
Water towers	1	1	1	1	1
Water reservoirs	3	3	3	3	3
Total storage capacity (1,000,000 gallons)	2.75	2.75	2.75	2.75	2.75
Sewerage					
Storm mains (miles)	47	47	47	47	47
Lift stations	2	2	2	2	2

Data Source

Various Village Departments

2014	2013	2012	2011	2010
1	1	1	1	1
1	1	1	1	1
8	8	8	8	8
2	2	2	2	2
2	2	2	2	2
1	1	1	1	1
2	2	2	2	2
38	38	38	38	38
42	42	42	42	42
500	500	500	500	500
1	1	1	1	1
3	3	3	3	3
2.75	2.75	2.75	2.75	2.75
47	47	47	47	47
2	2	2	2	2

Village of La Grange Park, Illinois

Operating Indicators

Last Ten Calendar Years

Function/Program	2018	2017	2016	2015	2014
General Government					
Building					
Permits issued	1,005	942	951	958	997
Inspections	1,378	1,597	1,696	1,951	1,786
Public works					
Tree program (hours)	742	700	781	630	214
Resident services (hours)	1,864	1,655	2,362	1,674	1,526
Vehicle maintenance (hours)	1,889	2,014	1,820	2,021	1,912
Village grounds (hours)	1,830	1,787	1,492	2,018	1,027
Public Safety					
Police					
Criminal incidents	282	333	296	211	237
Total incidents	9,493	6,561	6,401	6,516	7,137
Traffic tickets	5,887	7,646	6,582	6,742	6,083
Fire					
EMS responses	1,632	1,701	1,679	1,722	1,652
Fire/rescue incidents	499	503	476	519	496
Highway and Streets					
Public works					
Street repairs (hours)	849	1,306	1,135	1,416	1,407
Snow/ice control (hours)	401	130	259	610	633
Water					
Public works					
Water services (hours)	4,419	4,350	3,197	3,152	2,949
Water pumped (1,000 gallons)	375,483	356,774	382,890	401,405	482,814
Sewer					
Public works					
Sewer services (hours)	1,003	1,137	1,636	1,314	826

Data Source

Village Records

2013	2012	2011	2010	2009
951	837	919	925	862
1,717	1,452	1,345	1,467	1,286
600	517	513	119	84
1,677	2,231	2,904	1,295	1,264
1,741	2,018	1,801	2,132	2,264
1,242	2,647	1,053	1,360	1,267
279	338	318	320	326
7,383	7,190	6,993	NA	NA
7,500	4,207	3,482	2,543	2,810
1,520	1,467	1,281	1,522	1,421
471	461	580	604	506
635	1,435	523	693	1,471
485	178	557	295	452
3,224	4,329	3,447	4,842	4,910
462,986	450,373	449,716	425,274	451,579
912	541	1,007	731	987